

# **TABLE OF CONTENTS**

**AGENCY OF TRANSPORTATION  
FY 2020 Governor's Recommend**

- 1 TABLE OF CONTENTS**
- 2 AGENCY OF TRANSPORTATION SUMMARY**
- 3 DEPT. OF MOTOR VEHICLES**
- 4 FINANCE & ADMINISTRATION**
- 5 PROGRAM DEVELOPMENT**
  - 5A** Paving
  - 5B** Interstate Bridges
  - 5C** State Highway Bridges
  - 5D** Roadway
  - 5E** Traffic & Safety
  - 5F** Park & Ride
  - 5G** Bike & Pedestrian Facilities
  - 5H** Transportation Alternatives
  - 5I** Multi-Modal Facilities
  - 5J** Program Development Administration
- 6 REST AREAS**
- 7 POLICY & PLANNING**
- 8 MAINTENANCE**
- 9 PUBLIC TRANSIT**
- 10 AVIATION**
- 11 RAIL**
- 12 CENTRAL GARAGE**
- 13 TRANSPORTATION BUILDINGS**
- 14 TH BRIDGES**
- 15 TH STRUCTURES**
- 16 TH CLASS 2 ROADWAY**
- 17 TH NON-FEDERAL DISASTERS**
- 18 TH FEDERAL DISASTERS**
- 19 TH AID**
- 20 TH CLASS 1 SUPPLEMENTAL GRANTS**
- 21 TH VERMONT LOCAL ROADS**
- 22 MUNICIPAL MITIGATION ASSISTANCE PROGRAM**
- 23 TH PUBLIC ASSISTANCE GRANTS**
- 24 TRANSPORTATION BOARD**
- 25 GLOSSARY & MISCELLANEOUS INFORMATION**
- 26 19 VSA § 10g REPORTS**

**Joe Flynn, Secretary**

**Phone - (802) 476-2690**

**E-mail - [joe.flynn@vermont.gov](mailto:joe.flynn@vermont.gov)**



	A	C	D	E	F
1		<b>TOTAL BUDGET COMPARISON</b>			
2		<b>FY20 GOVREC vs FY19 AS PASSED</b>			
3		<b>FY2019</b>	<b>FY2020</b>	<b>CHANGE</b>	<b>CHANGE</b>
4		<b>AS PASSED</b>	<b>DRAFT</b>	<b>INC/(DEC)</b>	<b>%</b>
8	<b><u>DEPT. OF MOTOR VEHICLES</u></b>	31,360,732	33,150,701	1,789,969	5.7%
10	<b><u>FINANCE &amp; ADMINISTRATION</u></b>	14,655,914	15,497,069	841,155	5.7%
12	<b><u>PROGRAM DEVELOPMENT</u></b>				
13	Paving	104,199,583	100,682,429	(3,517,154)	-3.4%
14	Interstate Bridge	24,543,000	30,831,313	6,288,313	25.6%
15	State Highway Bridge	57,636,326	54,100,006	(3,536,320)	-6.1%
16	Roadway	51,972,218	53,679,614	1,707,396	3.3%
17	Traffic & Safety	21,515,547	20,745,379	(770,168)	-3.6%
18	Park & Ride	3,807,556	2,651,588	(1,155,968)	-30.4%
19	Bike & Pedestrian Facilities	10,866,048	13,040,923	2,174,875	20.0%
20	Transportation Alternatives	3,600,875	3,268,618	(332,257)	-9.2%
21	Multi-Modal Facilities	0	0	0	#DIV/0!
22	Program Development Administration	22,748,320	23,817,481	1,069,161	4.7%
24	Total Program Development	300,889,473	302,817,351	1,927,878	0.6%
28	<b><u>REST AREAS</u></b>	744,802	679,706	(65,096)	-8.7%
30	<b><u>POLICY &amp; PLANNING</u></b>	11,086,484	11,192,221	105,737	1.0%
32	<b><u>MAINTENANCE</u></b>	87,896,279	93,913,939	6,017,660	6.8%
34	<b><u>PUBLIC TRANSIT PROGRAM</u></b>	29,020,229	34,024,399	5,004,170	17.2%
36	<b><u>AVIATION</u></b>	13,799,763	9,344,636	(4,455,127)	-32.3%
38	<b><u>RAIL</u></b>	29,599,051	32,852,832	3,253,781	11.0%
40	<b><u>CENTRAL GARAGE</u></b>	20,684,524	20,151,942	(532,582)	-2.6%
42	<b><u>TRANSPORTATION BUILDINGS</u></b>	1,578,050	907,746	(670,304)	-42.5%
44	Total "VTrans" Programs	541,315,301	554,532,542	13,217,241	2.4%
46	<b><u>TOWN HIGHWAY BRIDGES</u></b>	13,324,994	13,833,851	508,857	3.8%
48	<b><u>TH STRUCTURES</u></b>	6,333,500	6,333,500	0	0.0%
50	<b><u>TH CLASS 2 ROADWAY PROGRAM</u></b>	7,648,750	7,648,750	0	0.0%
52	<b><u>TH - NONFEDERAL DISASTERS</u></b>	1,150,000	1,150,000	0	0.0%
54	<b><u>TH - FEDERAL DISASTERS</u></b>	180,000	180,000	0	0.0%
56	<b><u>TH AID PROGRAM</u></b>	25,982,744	25,982,744	0	0.0%
58	<b><u>TH CLASS 1 SUPPLEMENTAL GRANTS</u></b>	128,750	128,750	0	0.0%
60	<b><u>TH VERMONT LOCAL ROADS</u></b>	403,714	406,307	2,593	0.6%
62	<b><u>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</u></b>	9,082,342	2,928,000	(6,154,342)	-67.8%
64	<b><u>TH PUBLIC ASSISTANCE GRANTS</u></b>	5,059,457	4,140,000	(919,457)	-18.2%
66	Total "Town Highway" Programs	69,294,251	62,731,902	(6,562,349)	-9.5%
68	<b><u>TRANSPORTATION BOARD</u></b>	271,543	282,191	10,648	3.9%
71	<b>TOTAL PROGRAMS</b>	<b>610,881,095</b>	<b>617,546,635</b>	<b>6,665,541</b>	<b>1.1%</b>



**FY2018 Transportation Carry Forward Plan**

Fund	Appropriation	Fund #	DeptID	Budget	Expended	FY2018 Year End Balance	Appropriation Reduction (to balance)	Net Sec. 42 Act 87	
								Request	Proposed use
Transportation Fund	Finance & Administration	20105	8100000100	13,470,910.00	13,360,993.79	109,916.21		109,916.21	VTTC/Safety Unit
Transportation Fund	Aviation	20105	8100000200	4,529,552.00	4,526,729.16	2,822.84		2,822.84	BTV commitments
Transportation Fund	Town Highway Structures	20105	8100000300	12,584,135.00	5,200,144.13	7,383,990.87		7,383,990.87	Grant commitments
Transportation Fund	Transportation Buildings	20105	8100000700	1,725,000.00	1,344,859.22	380,140.78		380,140.78	Ongoing project in WRJ
Transportation Fund	Transportation Board	20105	8100000800	283,750.00	268,250.21	15,499.79		15,499.79	Offset FY2019 Legal fees/Pay Act
Transportation Fund	TH State Aid Federal Disasters	20105	8100001000	208,436.83	0.00	208,436.83		208,436.83	Grant commitments
Transportation Fund	Program Development	20105	8100001100	38,584,545.00	36,673,663.61	1,910,881.39		1,910,881.39	Ongoing projects - tapered match
Transportation Fund	TH State Aid Non-Federal Disasters	20105	8100001400	1,344,475.29	601,188.61	743,286.68		743,286.68	Grant commitments
Transportation Fund	Rest Areas	20105	8100001700	79,774.00	41,243.26	38,530.74		38,530.74	Ongoing projects
Transportation Fund	VT Local Roads	20105	8100001900	100,693.00	78,604.53	22,088.47		22,088.47	Ongoing program costs
Transportation Fund	Maintenance	20105	8100002000	89,471,083.00	89,293,489.27	177,593.73		177,593.73	Offset FY2019 Legislative adjustment
Transportation Fund	DMV	20105	8100002100	27,723,478.00	26,480,428.81	1,243,049.19		1,243,049.19	Ongoing IT project costs
Transportation Fund	Policy & Planning	20105	8100002200	2,836,491.00	2,790,622.55	45,868.45		45,868.45	Offset FY2019 Pay Act needs
Transportation Fund	Rail	20105	8100002300	19,835,869.00	19,463,270.90	372,598.10		372,598.10	Ongoing projects
Transportation Fund	Town Highway Class 2	20105	8100002600	8,585,936.26	7,005,192.48	1,580,743.78		1,580,743.78	Grant commitments
Transportation Fund	Town Highway Bridge	20105	8100002800	990,186.97	961,740.32	28,446.65		28,446.65	Ongoing projects
Transportation Fund	Town Highway Aid	20105	8100003000	25,982,744.00	25,982,744.00	0.00		0.00	
Transportation Fund	Town Highway Class 1 Supplemental	20105	8100003100	128,750.00	128,750.00	0.00		0.00	
Transportation Fund	Public Assistance Program	20105	8100005500	160,000.00	63,837.33	96,162.67		96,162.67	Grant commitments
Transportation Fund	Public Transit	20105	8100005700	8,306,983.00	8,123,115.92	183,867.08		183,867.08	Grant commitments
Transportation Fund	Municipal Mitigation Assistance Program	20105	8100005800	2,111,786.87	973,612.72	1,138,174.15		1,138,174.15	Grant commitments
			<b>TF Subtotal</b>	<b>259,044,579.22</b>	<b>243,362,480.82</b>	<b>15,682,098.40</b>	<b>0.00</b>	<b>15,682,098.40</b>	
TIB Fund	Program Development	20191	8100001100	9,992,970.40	9,428,682.24	564,288.16		564,288.16	Ongoing projects - tapered match
TIB Fund	Rest Areas	20191	8100001700	55,825.82	11.21	55,814.61	(41,895.00)	13,919.61	Ongoing projects
TIB Fund	Rail	20191	8100002300	4,127,590.07	2,832,483.53	1,295,106.54		1,295,106.54	Ongoing projects
TIB Fund	Town Highway Bridge	20191	8100002800	1,239,103.74	972,417.06	266,686.68		266,686.68	Ongoing projects
			<b>TIB Subtotal</b>	<b>15,415,490.03</b>	<b>13,233,594.04</b>	<b>2,181,895.99</b>	<b>(41,895.00)</b>	<b>2,140,000.99</b>	
Clean Water Fund	Municipal Mitigation Assistance Program	21932	8100005800	1,897,450.73	921,031.64	976,419.09		976,419.09	Grant commitments
			<b>CWF Subtotal</b>	<b>1,897,450.73</b>	<b>921,031.64</b>	<b>976,419.09</b>	<b>0.00</b>	<b>976,419.09</b>	
Bond Fund	Municipal Mitigation Assistance Program	32100	8100991701	1,381,871.00	230031.86	1,151,839.14		1,151,839.14	Grant commitments
Bond Fund	Municipal Mitigation Assistance Program	32100	8100991801	998,279.00	0.00	998,279.00		998,279.00	Grant commitments
Bond Fund	Municipal Mitigation Assistance Program	32100	8100991802	1,397,590.00	0.00	1,397,590.00		1,397,590.00	Grant commitments
			<b>Bond Subtotal</b>	<b>3,777,740.00</b>	<b>230,031.86</b>	<b>3,547,708.14</b>	<b>0.00</b>	<b>3,547,708.14</b>	

FY2018 year-end balances:

Transportation Fund Balance Reserve = \$1,453,650

TIB Fund Balance = \$26,630

FY 2018

**AGENCY OF TRANSPORTATION  
FY 2018 - EXPENDED**

	<b>FY 2018 TOTAL</b>	<b>STATE</b>	<b>TIB</b>	<b>FEDERAL</b>	<b>FEDERAL ARRA</b>	<b>LOCAL OTHER</b>	<b>TIB BONDS</b>	<b>INTERNAL SERVICE</b>
<b>DEPT. OF MOTOR VEHICLES</b>	27,549,688	26,480,429		972,018		97,241		
<b>FINANCE &amp; ADMINISTRATION</b>	14,267,272	13,360,994		640,131		266,147		
<b>PROGRAM DEVELOPMENT</b>								
Paving	95,503,097	12,055,964	3,635,934	79,667,026		144,172		
Interstate Bridge	44,976,181	1,801,650	1,493,437	41,681,095				
State Highway Bridge	37,868,064	3,717,338	1,955,987	32,075,123		119,616		
Roadway	44,539,653	1,957,647	2,343,317	39,940,809		297,880		
Traffic & Safety	20,048,625	478,902		19,525,472		44,251		
Park & Ride	3,292,484	161,567		3,130,916				
Bike & Pedestrian Facilities	6,560,828	574,603	7	5,897,772		88,446		
Transportation Alternatives	2,638,890	56,355		2,582,535				
Multi-Modal Facilities	138,342	2,269		136,073				
Program Development Administration	23,677,210	15,867,367		7,687,709		122,134		
Total Program Development	279,243,374	36,673,664	9,428,682	232,324,529	0	816,499	0	
<b>BRIDGE MAINTENANCE PROGRAM</b>	0							
<b>REST AREAS</b>	410,770	41,243	11	369,515				
<b>POLICY &amp; PLANNING</b>	10,103,075	2,790,623		7,230,417		82,035		
<b>MAINTENANCE</b>	93,089,366	89,293,489		3,795,876				
<b>PUBLIC TRANSIT</b>	30,896,249	8,123,116		22,768,646		4,487		
<b>AVIATION</b>	11,648,517	4,526,729		7,121,788				
<b>RAIL</b>	41,072,470	19,463,271	2,832,484	18,465,967	40,069	270,680		
<b>CENTRAL GARAGE</b>	17,870,836							17,870,836
<b>TRANSPORTATION BUILDINGS</b>	1,344,859	1,344,859						
Total "VTrans" Programs	527,496,475	202,098,416	12,261,177	293,688,888	40,069	1,537,089	0	17,870,836
<b>TOWN HIGHWAY BRIDGES</b>	13,496,183	961,740	972,417	10,855,513		706,513		
<b>TH STRUCTURES</b>	5,200,144	5,200,144						
<b>TH CLASS 2 ROADWAY PROGRAM</b>	7,005,192	7,005,192						
<b>TH STATE AID NON-FEDERAL DISASTERS</b>	601,189	601,189						
<b>TH STATE AID FEDERAL DISASTERS</b>	1,184,558			1,184,558				
<b>TH AID</b>	25,982,744	25,982,744						
<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	128,750	128,750						
<b>TH VERMONT LOCAL ROADS</b>	398,735	78,605		320,130				
<b>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</b>	2,080,797	973,613		156,152		951,032		
<b>TH PUBLIC ASSISTANCE GRANTS</b>	5,191,786	63,837		4,461,406		666,543		
Total "Town Highway" Programs	61,270,078	40,995,814	972,417	16,977,759	0	2,324,087	0	0
<b>VT TRANS. AUTHORITY</b>	0							
<b>TRANSPORTATION BOARD</b>	268,250	268,250						
<b>TOTAL VTRANS</b>	<b>589,034,803</b>	<b>243,362,481</b>	<b>13,233,594</b>	<b>310,666,647</b>	<b>40,069</b>	<b>3,861,177</b>	<b>0</b>	<b>17,870,836</b>



**Wanda Minoli, Commissioner  
Department of Motor Vehicles**

**Phone - (802) 828-2011**

**E-mail - [wanda.minoli@vermont.gov](mailto:wanda.minoli@vermont.gov)**

**Agency of Transportation  
Department of Motor Vehicles**

**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8100002100**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	19,162,261	19,894,921	21,504,356	21,561,929	22,100,977	22,653,502	23,219,839
Operating Expenses	8,387,427	11,465,811	11,465,811	11,588,772	11,878,491	12,175,454	12,479,840
Grants		0	0	0	0	0	0
<b>Total</b>	<b>27,549,688</b>	<b>31,360,732</b>	<b>32,970,167</b>	<b>33,150,701</b>	<b>33,979,469</b>	<b>34,828,955</b>	<b>35,699,679</b>
Transportation Fund	26,480,429	29,760,414	31,369,849	31,657,492	32,448,929	33,260,153	34,091,656
Federal Revenue Fund	972,018	1,458,768	1,458,768	1,345,934	1,379,582	1,414,072	1,449,424
Interdepart. Transfer	97,241	141,550	141,550	147,275	150,957	154,731	158,599
<b>Total</b>	<b>27,549,688</b>	<b>31,360,732</b>	<b>32,970,167</b>	<b>33,150,701</b>	<b>33,979,469</b>	<b>34,828,955</b>	<b>35,699,679</b>

**Wayne Gammell, Division Director  
Finance & Administration**

**Phone - (802) 505-6756**

**E-mail - [wayne.gammell@vermont.gov](mailto:wayne.gammell@vermont.gov)**

**Agency of Transportation  
Finance and Administration**

**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8100000100**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	12,150,538	11,841,671	11,841,671	12,516,791	12,829,711	13,150,454	13,479,215
Operating Expenses	2,076,112	2,759,243	2,759,243	2,925,278	2,998,410	3,073,370	3,150,204
Grants	40,622	55,000	55,000	55,000	56,375	57,784	59,229
<b>Total</b>	<b>14,267,272</b>	<b>14,655,914</b>	<b>14,655,914</b>	<b>15,497,069</b>	<b>15,884,496</b>	<b>16,281,608</b>	<b>16,688,648</b>
Transportation Fund	13,360,994	13,637,714	13,637,714	14,625,869	14,991,516	15,366,304	15,750,461
Federal Revenue Fund	640,131	1,018,200	1,018,200	871,200	892,980	915,305	938,187
Inter Unit Fund	264,090				0	0	0
Special Fund	2,057				0	0	0
<b>Total</b>	<b>14,267,272</b>	<b>14,655,914</b>	<b>14,655,914</b>	<b>15,497,069</b>	<b>15,884,496</b>	<b>16,281,608</b>	<b>16,688,648</b>

**Wayne Symonds, Division Director  
Highways Division**

**Phone - (802) 279-8745**

**E-mail - [wayne.symonds@vermont.gov](mailto:wayne.symonds@vermont.gov)**

**Jesse Devlin, Program Manager  
Highway Safety & Design  
Paving**

**Phone - (802) 793-0182**

**E-mail - [jesse.devlin@vermont.gov](mailto:jesse.devlin@vermont.gov)**

# Paving

Paving continues to be one of the Agency's primary focus areas and is recognized as a key program for ensuring a safe and reliable transportation system.

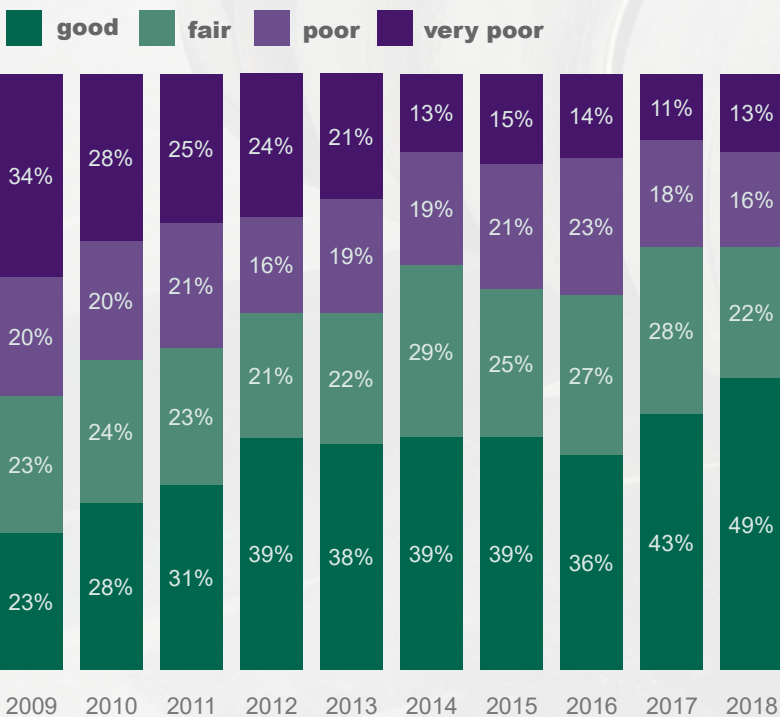
The Paving Program is funded at approximately **\$100.7 million in FY20**, which will continue to support a reduction in the amount of poor and very poor highway mileage while providing funding for preventive maintenance treatments that will improve or maintain highway segments in good or fair condition.

**48 Construction Projects**

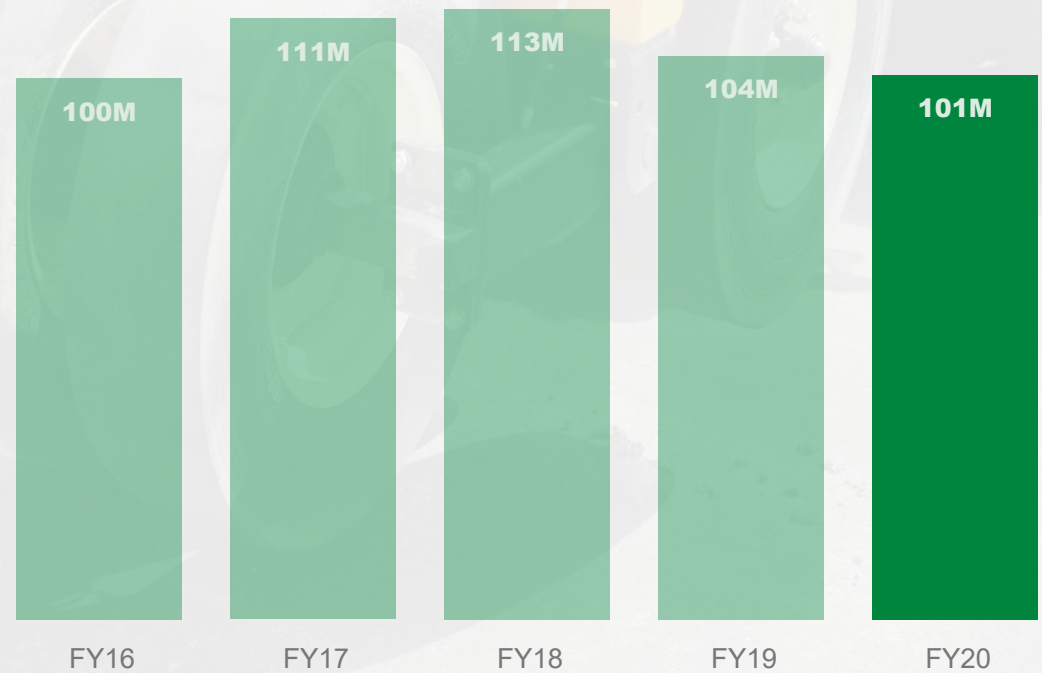
**200+ Miles of Paving**

**< 6% of the Network is in Poor Condition**

**Unweighted Pavement Condition Distribution**



**Spending by Fiscal Year (\$, Millions)**



**Paving**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system		\$75,000	\$50,000		\$125,000	\$12,500	\$0	\$112,500	\$0	\$125,000
BARRE TOWN DLEV1818	Resurface VT14						\$0	\$0	\$0	\$0	
BETHEL-ROYALTON STP 2964(1)	Resurface VT107				\$1,839,548	\$1,839,548	\$348,042	\$0	\$1,491,506	\$0	\$1,839,548
BRANDON STP PC19 (7)	Class I resurfacing		\$77,530		\$200,000	\$277,530	\$52,509	\$0	\$225,021	\$0	\$277,530
BRANDON-GOSHEN ER STP 0162(22)	REPAIR VT73 DUE TO T. S. IRENE				\$7,899,359	\$7,899,359	\$0	\$1,048,745	\$6,850,614	\$0	\$7,899,359
BRATTLEBORO-NEWFANE STP 2940( )	RESURFACE VT30		\$53,750			\$53,750	\$10,170	\$0	\$43,581	\$0	\$53,750
BRIGHTON STP PC19 (1)	Class I resurfacing				\$1,895,302	\$1,895,302	\$358,591	\$0	\$1,536,711	\$0	\$1,895,302
BRISTOL STP PC20 (2)	Resurface Class I		\$100,000		\$400,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
BRISTOL-STARKSBORO STP FPAV(19)	Resurface VT17				\$376,000	\$376,000	\$71,139	\$0	\$304,861	\$0	\$376,000
BURKE-NEWARK STP FPAV(17)	Resurface VT5A				\$1,756,517	\$1,756,517	\$332,333	\$0	\$1,424,184	\$0	\$1,756,517
BURLINGTON NH PC21(1)	Repair Class I concrete		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
BURLINGTON NH PC22(1)	Resurface Class I routes		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	Repair concrete on ramps		\$175,000			\$175,000	\$17,500	\$0	\$157,500	\$0	\$175,000
BURLINGTON-SOUTH BURLINGTON IM 189-3(78)	Resurface I-189		\$50,000		\$1,200,000	\$1,250,000	\$125,000	\$0	\$1,125,000	\$0	\$1,250,000
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CAVENDISH-WEATHERSFIELD ER STP 0146(14)	REHAB VT131 - IRENE DAMAGE		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
CHELSEA-VERSHIRE STP 2955(1)	Resurface VT113		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CHESTER-SPRINGFIELD STP 2942(1)	RESURFACE VT10		\$25,000		\$880,000	\$905,000	\$171,226	\$0	\$733,774	\$0	\$905,000
CHESTER-SPRINGFIELD STP PS19(4)	Resurface VT11		\$24,097		\$832,250	\$856,347	\$162,021	\$0	\$694,326	\$0	\$856,347
CRAFTSBURY STP FPAV(24)					\$1,836,613	\$1,836,613	\$347,487	\$0	\$1,489,126	\$0	\$1,836,613



**Paving**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
EDEN-LOWELL STP 2933( )	RESURFACE VT100						\$0	\$0	\$0	\$0	
ESSEX NH 2931(2)	Resurface VT117 - Class I				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
ESSEX-UNDERHILL STP PS19(6)	Resurface VT15				\$4,835,619	\$4,835,619	\$914,899	\$0	\$3,920,720	\$0	\$4,835,619
FAIR HAVEN STP PC19(2)	Class I resurfacing				\$1,732,155	\$1,732,155	\$327,724	\$0	\$1,404,431	\$0	\$1,732,155
FAIR HAVEN-RUTLAND TOWN NH SURF(64)	Resurface US4 EB & WB				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000
GROTON-NEWBURY STP PS19(2)	Resurface US302		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
HARTFORD NH 2927( )	RESURFACE US4						\$0	\$0	\$0	\$0	
HARTFORD STP 2951 ( )	RESURFACE US4						\$0	\$0	\$0	\$0	
HARTFORD STP PC21(4)	Resurface Class I routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
JAMAICA-WINHALL STP 2904(1)	RESURFACE VT30				\$8,928,029	\$8,928,029	\$0	\$1,242,782	\$7,685,247	\$0	\$8,928,029
JERICHO-RICHMOND STP 2931(1)	RESURFACE VT117				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$62,077			\$62,077	\$11,745	\$0	\$50,332	\$0	\$62,077
LONDONDERRY-CHESTER STP PS19 (10)	Resurface VT11				\$2,000,000	\$2,000,000	\$289,613	\$88,787	\$1,621,600	\$0	\$2,000,000
LOWELL-TROY STP 2934( )	RESURFACE VT100						\$0	\$0	\$0	\$0	
MANCHESTER-DORSET STP PS19(9)	Resurface VT30		\$56,379		\$800,000	\$856,379	\$162,027	\$0	\$694,352	\$0	\$856,379
MANCHESTER-PERU STP 2708(1)	RESURFACE VT11				\$4,375,189	\$4,375,189	\$0	\$827,786	\$3,547,403	\$0	\$4,375,189
MIDDLEBURY NH PC20(4)	Resurface US7 - Class I		\$100,000		\$400,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
MIDDLEBURY STP PC20(3)	Resurface Class I routes		\$125,000		\$400,000	\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
MILTON DLEV1817	Resurface US7						\$0	\$0	\$0	\$0	
MONTPELIER STP 2950(2)	Improve crossing on Main St.						\$0	\$0	\$0	\$0	

**Paving**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORETOWN STP PS20(1)	Resurface VT100B by District		\$100,000		\$300,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
MORRISTOWN STP 2920(1)	RESURFACE VT15A		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
MORRISTOWN STP PC19(3)	Class I resurfacing				\$1,588,763	\$1,588,763	\$300,594	\$0	\$1,288,169	\$0	\$1,588,763
MORRISTOWN-WOLCOTT STP FPAV (22)	Resurface VT15				\$1,730,672	\$1,730,672	\$327,443	\$0	\$1,403,229	\$0	\$1,730,672
NEW HAVEN-BRISTOL STP PS19(8)	Resurface VT17		\$50,000		\$400,000	\$450,000	\$85,140	\$0	\$364,860	\$0	\$450,000
PITTSFORD STP 2968 (1)	Resurface VT3				\$607,043	\$607,043	\$114,853	\$0	\$492,190	\$0	\$607,043
PLAINFIELD-DANVILLE NH PS19(1)	Resurface US2		\$350,000			\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000
POULTNEY STP PC19 (4)	Class I resurfacing				\$1,732,155	\$1,732,155	\$327,724	\$0	\$1,404,431	\$0	\$1,732,155
POULTNEY-CASTLETON STP FPAV(25)					\$925,000	\$925,000	\$175,010	\$0	\$749,990	\$0	\$925,000
RANDOLPH DLEV1815	Resurface Furnace St. (TH50)						\$0	\$0	\$0	\$0	
RICHFORD-JAY STP 2914(1)	RESURFACE VT105		\$100,577			\$100,577	\$19,029	\$0	\$81,548	\$0	\$100,577
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
RICHMOND-COLCHESTER IM SURF(63)	Resurface I-89 NB & SB		\$10,000		\$7,150,000	\$7,160,000	\$1,353,780	\$0	\$5,806,220	\$0	\$7,160,000
ROYALTON-TUNBRIDGE STP 2967(1)	Resurface VT110				\$1,183,337	\$1,183,337	\$223,887	\$0	\$959,450	\$0	\$1,183,337
RUTLAND-PITTSFORD NH 2963 (1)	Resurface US7				\$1,784,961	\$1,784,961	\$337,715	\$0	\$1,447,246	\$0	\$1,784,961
SHARON-BETHEL IM 089-1(66)	Resurface I-89		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
SPRINGFIELD STP FPAV(20)	Resurface VT11		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
SPRINGFIELD STP PS19(5)	Resurface VT106		\$24,653		\$342,656	\$367,309	\$69,495	\$0	\$297,814	\$0	\$367,309
SPRINGFIELD-HARTLAND IM SURF (62)	Resurface I-91 (NB)				\$2,076,379	\$2,076,379	\$207,638	\$0	\$1,868,741	\$0	\$2,076,379
ST. ALBANS-SHELDON STP 2941( )	RESURFACE VT105		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

**Paving**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STAMFORD STP FPAV(23)			\$10,000		\$1,425,444	\$1,435,444	\$271,586	\$0	\$1,163,858	\$0	\$1,435,444
STATEWIDE	CRACK SEAL		\$25,000		\$1,250,000	\$1,275,000	\$241,230	\$0	\$1,033,770	\$0	\$1,275,000
STATEWIDE	PAVEMENT ANALYSIS & TESTING		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
STATEWIDE	PREV. MAINT. SURFACE TREATMENT		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	PROJECTS TO BE IDENTIFIED						\$0	\$0	\$0	\$0	
STATEWIDE	DISTRICT CULVERT				\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000
STATEWIDE	Federal paving		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving						\$0	\$0	\$0	\$0	
STATEWIDE STP FWD(14)	FWD testing, coring, etc.		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP PAVE()	STP PROJECTS TO BE IDENTIFIED						\$0	\$0	\$0	\$0	
STATEWIDE STP PAVE(17)	Roadway surface inventories		\$699,000			\$699,000	\$132,251	\$0	\$566,749	\$0	\$699,000
STATEWIDE - TBI	Leveling TBI - 100% state				\$1,108,817	\$1,108,817	\$1,108,817	\$0	\$0	\$0	\$1,108,817
STOWE STP FPAV (26)	Resurface VT108						\$0	\$0	\$0	\$0	
STOWE STP PC19(5)	Class I resurfacing		\$75,000		\$203,215	\$278,215	\$52,638	\$0	\$225,577	\$0	\$278,215
STOWE-MORRISTOWN STP PS19(3)	Resurface VT100		\$100,000		\$1,422,643	\$1,522,643	\$288,084	\$0	\$1,234,559	\$0	\$1,522,643
UNDERHILL-CAMBRIDGE STP PS19(11)	Resurface VT15		\$53,918		\$3,109,500	\$3,163,418	\$598,519	\$0	\$2,564,899	\$0	\$3,163,418
VERGENNES STP PC20(1)	Resurface Class I routes		\$125,000		\$500,000	\$625,000	\$118,250	\$0	\$506,750	\$0	\$625,000
WATERBURY-RICHMOND IM SURF (58)	Resurface I-89 (NB & SB)				\$5,017,297	\$5,017,297	\$501,730	\$0	\$4,515,567	\$0	\$5,017,297
WATERBURY-STOWE STP 2945(1)	RESURFACE VT100				\$1,579,283	\$1,579,283	\$0	\$298,800	\$1,280,483	\$0	\$1,579,283
WATERFORD-ST. JOHNSBURY STP FPAV(15)	Resurface VT18				\$2,721,192	\$2,721,192	\$514,850	\$0	\$2,206,342	\$0	\$2,721,192

**Paving**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WEST RUTLAND STP PC19(6)	Class I resurfacing				\$1,455,000	\$1,455,000	\$275,286	\$0	\$1,179,714	\$0	\$1,455,000	
WEST RUTLAND-RUTLAND STP FPAV (18)	Resurface BRUS4				\$2,436,525	\$2,436,525	\$460,991	\$0	\$1,975,534	\$0	\$2,436,525	
WHEELOCK-SHEFFIELD STP FPAV(21)	Resurface VT122				\$1,675,776	\$1,675,776	\$317,057	\$0	\$1,358,719	\$0	\$1,675,776	
WILLISTON STP FPAV (10)	Resurface US2				\$1,734,231	\$1,734,231	\$328,117	\$0	\$1,406,114	\$0	\$1,734,231	
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9		\$138,557			\$138,557	\$26,215	\$0	\$112,342	\$0	\$138,557	
WILMINGTON-DOVER DLEV1816	Resurface VT100 by District						\$0	\$0	\$0	\$0		
WILMINGTON-STRATTON STP PS19 (7)	Resurface VT100				\$4,479,725	\$4,479,725	\$847,564	\$0	\$3,632,161	\$0	\$4,479,725	
WINHALL ST 2974(1)	Resurface Winhall St. Hwy.				\$100,696	\$100,696	\$100,696	\$0	\$0	\$0	\$100,696	
WINOOSKI NH PC21 (2)	Repair Class I concrete		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WINOOSKI NH PC22 (2)	Resurface Class I routes		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000	
WOODSTOCK NH PC21(5)	Resurface US4 - Class I		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000	
WOODSTOCK STP PC21(3)	Resurface Class I routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000	
<b>TOTAL Paving</b>			<b>\$4,805,538</b>	<b>\$50,000</b>	<b>\$96,326,891</b>	<b>\$101,182,429</b>	<b>\$15,357,616</b>	<b>\$3,506,900</b>	<b>\$82,317,913</b>	<b>\$0</b>	<b>\$101,182,429</b>	
							Total Appropriation	\$14,857,616	\$3,506,900	\$82,317,913	\$0	\$100,682,429

Appropriation assumed \$500k of TFund carryforward.

# PAVING

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$4,805,538</b>	<b>\$3,763,058</b>	<b>\$2,649,800</b>	<b>\$2,971,018</b>
ROW	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
CONST	<b>\$96,326,891</b>	<b>\$102,687,690</b>	<b>\$109,603,754</b>	<b>\$111,439,076</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$101,182,429</b>	<b>\$106,500,748</b>	<b>\$112,353,554</b>	<b>\$114,510,094</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BARRE CITY</b> <b>STP 2961(3)</b>	PE	150,000	0	50,000	75,000	25,000	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	700,000	0	0	0	100,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>900,000</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>125,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba  YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	<b>Description:</b> Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
<b>Comments:</b>									
<b>PAVING</b> <b>BETHEL-ROYALTON</b> <b>STP 2964(1)</b>	PE	150,000	87,213	62,787	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,339,548	0	500,000	1,839,548	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,489,548</b>	<b>87,213</b>	<b>562,787</b>	<b>1,839,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-107  YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Description:</b> Resurfacing of VT 107 from Bethel MM 3.355 to Royalton MM 2.530 (3.448 miles). Also includes VT12 in Bethel, MM 1.383 to 1.453 (0.070 mile), and the VT107 Approach, 0.071mile).								
<b>Comments:</b>									
<b>PAVING</b> <b>BRANDON</b> <b>STP PC19(7)</b>	PE	175,000	22,470	75,000	77,530	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	200,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,375,000</b>	<b>22,470</b>	<b>75,000</b>	<b>277,530</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-73  YearAdded: 2019 Project Manager: Brandon Kipp 802-828-5478	<b>Description:</b> Class 1 paving in Brandon along VT 73 from MM 2.792 to MM 3.65.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BRANDON-GOSHEN</b> <b>ER STP 0162(22)</b>	PE	398,689	394,380	4,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,899,359	0	3,000,000	7,899,359	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,298,048</b>	<b>394,380</b>	<b>3,004,309</b>	<b>7,899,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-73	<b>Description:</b> REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>BRATTLEBORO-NEWFANE</b> <b>STP 2940( )</b>	PE	217,500	0	0	53,750	110,000	53,750	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	1,430,000	4,290,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,937,500</b>	<b>0</b>	<b>0</b>	<b>53,750</b>	<b>110,000</b>	<b>1,483,750</b>	<b>4,290,000</b>	<b>0</b>
Route: VT-30	<b>Description:</b> RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>BRIGHTON</b> <b>STP PC19(1)</b>	PE	430,000	148,713	281,287	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,295,302	0	400,000	1,895,302	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,725,302</b>	<b>148,713</b>	<b>681,287</b>	<b>1,895,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-114	<b>Description:</b> Class 1 resurfacing in Brighton (Island Pond) on VT 105 from MM 3.205 to 4.494, and on VT 114 beginning at MM 4.472 and continuing to 4.892.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING BRISTOL STP PC20(2)</b>	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,384,250	0	0	400,000	984,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,584,250</b>	<b>0</b>	<b>100,000</b>	<b>500,000</b>	<b>984,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Class 1 paving in the town of Bristol on VT 116.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING BRISTOL-STARKSBORO STP FPAV(19)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	376,000	0	0	376,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>406,000</b>	<b>0</b>	<b>30,000</b>	<b>376,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Paving on VT 17 from Bristol trmm 0.6 to Starksboro trmm 2.05								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING BURKE-NEWARK STP FPAV(17)</b>	PE	50,000	18,634	31,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,756,517	0	0	1,756,517	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,806,517</b>	<b>18,634</b>	<b>31,366</b>	<b>1,756,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-5A	<b>Description:</b> Paving on VT 5A from Burke etemmm 0 to Newark etemmm 4.6								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BURLINGTON</b> <b>NH PC21(1)</b>	PE	250,000	0	50,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>250,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Concrete repair on class 1 segments of US7 in Burlington from mm 0.093 to mm 0.22								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>BURLINGTON</b> <b>NH PC22(1)</b>	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	2,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,250,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,000,000</b>	<b>6,000,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>BURLINGTON-SOUTH BURLINGTON</b> <b>IM 189-3(77)</b>	PE	250,000	0	50,000	175,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,000</b>	<b>0</b>	<b>50,000</b>	<b>175,000</b>	<b>275,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> Concrete repair on I-189 on ramps H and C.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BURLINGTON-SOUTH BURLINGTON</b> <b>IM 189-3(78)</b>	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,300,000</b>	<b>0</b>	<b>50,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> Paving on I-189 EB and WB in Burlington and South Burlington from ETE mm 0.0 to 1.488 including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>CAMBRIDGE-JOHNSON</b> <b>STP 2925(1)</b>	PE	400,000	163,765	30,000	50,000	100,000	56,235	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	2,000,000	9,020,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,420,000</b>	<b>163,765</b>	<b>30,000</b>	<b>50,000</b>	<b>100,000</b>	<b>2,056,235</b>	<b>9,020,000</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>CAVENDISH-WEATHERSFIELD</b> <b>ER STP 0146(14)</b>	PE	1,000,000	799,788	75,000	75,000	50,212	0	0	0
	ROW	10,000	4,311	5,689	0	0	0	0	0
	CONST	13,662,087	0	0	0	3,000,000	10,662,087	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,672,087</b>	<b>804,099</b>	<b>80,689</b>	<b>75,000</b>	<b>3,050,212</b>	<b>10,662,087</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CHELSEA-VERSHIRE</b> <b>STP 2955(1)</b>	PE	150,000	915	50,000	50,000	49,085	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	1,000,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,150,000</b>	<b>915</b>	<b>50,000</b>	<b>50,000</b>	<b>1,049,085</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> RESURFACE VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP 2942(1)</b>	PE	175,000	0	150,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	880,000	2,640,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,695,000</b>	<b>0</b>	<b>150,000</b>	<b>905,000</b>	<b>2,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10	<b>Description:</b> RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP PS19(4)</b>	PE	175,000	903	150,000	24,097	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,329,000	0	0	832,250	2,496,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,504,000</b>	<b>903</b>	<b>150,000</b>	<b>856,347</b>	<b>2,496,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PAVING CRAFTSBURY STP FPAV(24)	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,836,613	0	0	1,836,613	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,856,613</b>	<b>0</b>	<b>20,000</b>	<b>1,836,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving along VT 14 in Craftsbury from tmm .995 to tmm 7.47								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
PAVING ESSEX NH 2931(2)	PE	216,753	216,253	500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,655,212	0	5,455,212	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,871,965</b>	<b>216,253</b>	<b>5,455,712</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICOHO TOWN LINE.								
YearAdded: 2017 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
PAVING ESSEX-UNDERHILL STP PS19(6)	PE	300,000	139,164	160,836	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,835,619	0	2,000,000	4,835,619	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,135,619</b>	<b>139,164</b>	<b>2,160,836</b>	<b>4,835,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Resurfacing VT 15 starting in Essex at MM 3.259 and continuing to Underhill MM 4.351.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING FAIR HAVEN STP PC19(2)</b>	PE	200,000	41,099	158,901	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,732,155	0	0	1,732,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,932,155</b>	<b>41,099</b>	<b>158,901</b>	<b>1,732,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Class 1 paving along VT 22A in Fair Haven from MM 1.098 to MM 2.217.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(64)</b>	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,958,954	0	0	1,000,000	8,958,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,158,954</b>	<b>0</b>	<b>200,000</b>	<b>1,000,000</b>	<b>8,958,954</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Paving from Fair Haven to Rutland Town along US 4 EB and WB including ramps from mm 0.0 to mm 18.829.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING GROTON-NEWBURY STP PS19(2)</b>	PE	400,000	1,239	145,000	200,000	53,761	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	0	500,000	6,410,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,310,200</b>	<b>1,239</b>	<b>145,000</b>	<b>200,000</b>	<b>553,761</b>	<b>6,410,200</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> This project is to resurface US 302 in Groton, Ryegate and Newbury, starting at MM 4.714 in Groton and extending easterly to Newbury MM 4.629.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING HARTFORD STP PC21(4)</b>	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,808,000	0	0	0	300,000	1,508,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,108,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>	<b>1,508,000</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING JAMAICA-WINHALL STP 2904(1)</b>	PE	674,000	665,886	8,114	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,928,029	0	4,000,000	8,928,029	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,602,029</b>	<b>665,886</b>	<b>4,008,114</b>	<b>8,928,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.								
YearAdded: 2011 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING JERICHO-RICHMOND STP 2931(1)</b>	PE	355,000	352,907	2,093	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,571,518	0	4,571,518	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,926,518</b>	<b>352,907</b>	<b>4,573,611</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING</b> <b>JOHNSON-MORRISTOWN</b> <b>STP 2919(1)</b>	PE	743,030	493,030	150,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	0	2,000,000	9,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,243,030</b>	<b>493,030</b>	<b>150,000</b>	<b>50,000</b>	<b>2,050,000</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT 15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT 100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>KILLINGTON-STOCKBRIDGE</b> <b>ER STP 022-1(25)</b>	PE	1,400,000	1,187,923	150,000	62,077	0	0	0	0
	ROW	85,000	0	85,000	0	0	0	0	0
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,789,076</b>	<b>1,187,923</b>	<b>235,000</b>	<b>62,077</b>	<b>1,000,000</b>	<b>9,000,000</b>	<b>3,304,076</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REHABILITATION OF VT 100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>LONDONDERRY-CHESTER</b> <b>STP PS19(10)</b>	PE	750,000	362,367	387,633	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,857,768	0	0	2,000,000	8,000,000	2,857,767	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,607,768</b>	<b>362,367</b>	<b>387,633</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>2,857,767</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Reclamation of VT 11 starting in Londonderry at MM 1.952 and continuing to Chester MM 4.373.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING</b> <b>MANCHESTER-DORSET</b> <b>STP PS19(9)</b>	PE	200,000	43,621	100,000	56,379	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,327,119	0	0	800,000	2,527,119	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,527,119</b>	<b>43,621</b>	<b>100,000</b>	<b>856,379</b>	<b>2,527,119</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Resurfacing of VT 30 starting in Manchester at MM 0.305 and continuing to Dorset MM 5.225.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>MANCHESTER-PERU</b> <b>STP 2708(1)</b>	PE	340,000	214,536	125,464	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,699,832	0	3,324,643	4,375,189	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,039,832</b>	<b>214,536</b>	<b>3,450,107</b>	<b>4,375,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> RESURFACE VT11 IN MANCHESTER, WINHALL AND PERU, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 9.531 MILES.								
YearAdded: 2009 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>MIDDLEBURY</b> <b>NH PC20(4)</b>	PE	190,000	0	90,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,815,910	0	0	400,000	1,415,910	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,005,910</b>	<b>0</b>	<b>90,000</b>	<b>500,000</b>	<b>1,415,910</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 paving in Middlebury along US 7 from MM 4.264 to 5.712.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MIDDLEBURY</b> <b>STP PC20(3)</b>	PE	225,000	0	100,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,656,630	0	0	400,000	2,256,630	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,881,630</b>	<b>0</b>	<b>100,000</b>	<b>525,000</b>	<b>2,256,630</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Class 1 paving in Middlebury along VT 30 and VT 125.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>MORETOWN</b> <b>STP PS20(1)</b>	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,520,000	0	0	300,000	4,220,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,820,000</b>	<b>0</b>	<b>200,000</b>	<b>400,000</b>	<b>4,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> Project is for resurfacing of VT100B in Moretown from mm 0.0 to mm 4.295.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>MORRISTOWN</b> <b>STP 2920(1)</b>	PE	150,000	28,865	26,135	20,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	120,000	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>990,000</b>	<b>28,865</b>	<b>26,135</b>	<b>20,000</b>	<b>195,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>
Route: VT-15A	<b>Description:</b> RESURFACE VT 15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT 15 INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING MORRISTOWN STP PC19(3)</b>	PE	370,000	3,799	366,201	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,088,763	0	500,000	1,588,763	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,458,763</b>	<b>3,799</b>	<b>866,201</b>	<b>1,588,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15A	<b>Description:</b> Class 1 paving in Morristown along VT 100 from MM 4.851 to MM 6.188, VT 12 from MM 2.181 to MM 3.307 and along VT 15A from MM 0.0 to MM 0.36								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING MORRISTOWN-WOLCOTT STP FPAV(22)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,730,672	0	0	1,730,672	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,760,672</b>	<b>0</b>	<b>30,000</b>	<b>1,730,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Paving along VT 15 from Morristown TWNMM 4.182 to Wolcott 4.55.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING NEW HAVEN-BRISTOL STP PS19(8)</b>	PE	200,000	7,212	142,788	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,552,301	0	0	400,000	1,152,301	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,752,301</b>	<b>7,212</b>	<b>142,788</b>	<b>450,000</b>	<b>1,152,301</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Resurface VT 17 starting in New Haven at MM 3.455 and continuing to Bristol MM 0.599.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING</b> <b>PITTSFORD</b> <b>STP 2968(1)</b>	PE	200,000	34,474	165,526	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,007,043	0	400,000	607,043	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,207,043</b>	<b>34,474</b>	<b>565,526</b>	<b>607,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-3	<b>Description:</b> Resurfacing of VT 3 in Pittsford from MM 0.00 to MM 2.850 (US7 jct.).								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>PLAINFIELD-DANVILLE</b> <b>NH PS19(1)</b>	PE	900,000	185	225,000	350,000	300,000	24,815	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	0	2,000,000	9,000,000	4,044,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,944,000</b>	<b>185</b>	<b>225,000</b>	<b>350,000</b>	<b>300,000</b>	<b>2,024,815</b>	<b>9,000,000</b>	<b>4,044,000</b>
Route: US-2	<b>Description:</b> Resurfacing along US 2 from Plainfield MM 0.987 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>POULTNEY</b> <b>STP PC19(4)</b>	PE	200,000	26,130	173,870	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,732,155	0	0	1,732,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,932,155</b>	<b>26,130</b>	<b>173,870</b>	<b>1,732,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-31	<b>Description:</b> Class 1 paving in Poultney along VT 30 from MM 4.193 to MM 4.885 and along VT 31 from MM 3.201 to MM 3.779.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING</b> <b>POULTNEY-CASTLETON</b> <b>STP FPAV(25)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	925,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>955,000</b>	<b>0</b>	<b>30,000</b>	<b>925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Paving along VT 30 from Poultney trmm 6.843 to Castleton trmm 1.509.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>RICHFORD-JAY</b> <b>STP 2914(1)</b>	PE	300,000	49,423	150,000	100,577	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,535,750	0	0	0	4,535,750	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,835,750</b>	<b>49,423</b>	<b>150,000</b>	<b>100,577</b>	<b>4,535,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>RICHMOND-BOLTON</b> <b>STP 2924(1)</b>	PE	850,000	53,982	10,000	50,000	400,000	190,000	146,018	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,597,500	0	0	0	0	0	5,000,000	15,597,500
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,447,500</b>	<b>53,982</b>	<b>10,000</b>	<b>50,000</b>	<b>400,000</b>	<b>190,000</b>	<b>5,146,018</b>	<b>15,597,500</b>
Route: US-2	<b>Description:</b> RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RICHMOND-COLCHESTER</b> <b>IM SURF(63)</b>	PE	20,000	0	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,150,000	0	0	7,150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,170,000</b>	<b>0</b>	<b>10,000</b>	<b>7,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> RESURFACE I-89 IN RICHMOND, WILLISTON, SOUTH BURLINGTON AND COLCHESTER, BEGINNING AT ETE MM 79 AND ENDING AT ETE MM 91.88 IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES INCLUDING RAMPS.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>ROYALTON-TUNBRIDGE</b> <b>STP 2967(1)</b>	PE	150,000	53,802	96,198	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,483,337	0	300,000	1,183,337	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,633,337</b>	<b>53,802</b>	<b>396,198</b>	<b>1,183,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Resurfacing of VT 110 from MM 0.00 (VT14 jct.) in Royalton to MM 0.260 in Tunbridge.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>RUTLAND-PITTSFORD</b> <b>NH 2963(1)</b>	PE	150,000	66,297	83,703	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,184,961	0	400,000	1,784,961	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,334,961</b>	<b>66,297</b>	<b>483,703</b>	<b>1,784,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing of US 7 from Rutland Town MM 1.177 to Pittsford MM 1.369.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>SHARON-BETHEL</b> <b>IM 089-1(66)</b>	PE	55,000	0	30,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,780,000	0	0	0	6,780,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,835,000</b>	<b>0</b>	<b>30,000</b>	<b>25,000</b>	<b>6,780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Paving along I89 from ETE MM 12.245 to 25.405 in both the NB and SB directions including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>SPRINGFIELD</b> <b>STP FPAV(20)</b>	PE	35,000	0	10,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	183,000	0	0	0	183,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>218,000</b>	<b>0</b>	<b>10,000</b>	<b>25,000</b>	<b>183,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> Paving along VT 11 in Springfield from tmm 7.65 to tmm 8.167								
YearAdded: 2020 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>PAVING</b> <b>SPRINGFIELD</b> <b>STP PS19(5)</b>	PE	150,000	347	125,000	24,653	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,370,625	0	0	342,656	1,027,969	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,520,625</b>	<b>347</b>	<b>125,000</b>	<b>367,309</b>	<b>1,027,969</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Resurfacing on VT 106 in Springfield from MM 0.058 to MM 3.283.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING</b> <b>SPRINGFIELD-HARTLAND</b> <b>IM SURF(62)</b>	PE	52,000	41,805	10,195	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,576,379	0	1,500,000	2,076,379	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,628,379</b>	<b>41,805</b>	<b>1,510,195</b>	<b>2,076,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing I-91 NB from MM 44.9 to MM 66.0.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941( )</b>	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	825,000	2,475,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>850,000</b>	<b>2,475,000</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>STAMFORD</b> <b>STP FPAV(23)</b>	PE	30,000	0	20,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,425,445	0	0	1,425,444	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,455,445</b>	<b>0</b>	<b>20,000</b>	<b>1,435,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Paving along VT 100 in Stamford from tmm 0 to tmm 4.150.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING STATEWIDE</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	1,250,000	1,250,000	1,250,000	1,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,125,000</b>	<b>0</b>	<b>25,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>0</b>
Route:	<b>Description:</b> CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	23,811	0	23,811	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,225,081	0	1,866,264	1,108,817	1,250,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,248,892</b>	<b>0</b>	<b>1,890,075</b>	<b>1,108,817</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
Route:	<b>Description:</b> DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING STATEWIDE</b>	PE	1,000,000	0	0	100,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	0	6,000,000	15,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>6,300,000</b>	<b>15,300,000</b>	<b>15,300,000</b>	<b>0</b>
Route:	<b>Description:</b> PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	850,000	0	0	100,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,500,000	0	0	0	6,500,000	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,350,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>6,750,000</b>	<b>9,250,000</b>	<b>9,250,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide federal paving								
YearAdded: 2018 Project Manager: --	<b>Comments:</b>								
<b>PAVING STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: DISTRICT CULVERT	<b>Description:</b> DISTRICT CULVERT.								
YearAdded: 2015 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>	PE	1,200,000	0	0	0	400,000	400,000	400,000	0
	ROW	250,000	0	0	0	50,000	100,000	100,000	0
	CONST	51,000,000	0	0	0	0	11,500,000	39,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>52,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>12,000,000</b>	<b>40,000,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> PAVING PROJECTS TO BE IDENTIFIED.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>PAVING STATEWIDE Class 1 Paving</b>	PE	2,000,000	0	0	0	500,000	500,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,500,000</b>	<b>4,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>PAVING STATEWIDE STP FWDT(14)</b>	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE STP PAVE( )</b>	PE	2,100,000	0	0	0	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:  YearAdded: 2020 Project Manager: Jesse Devlin 802-828-5572	<b>Description:</b> PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED.  <b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE(17)</b>	PE	700,000	0	1,000	699,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,800	0	5,800	0	0	0	0	0
	<b>TOTAL</b>	<b>705,800</b>	<b>0</b>	<b>6,800</b>	<b>699,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2020 Project Manager: Jesse Devlin 802-828-5572	<b>Description:</b> PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.  <b>Comments:</b>								
<b>PAVING STOWE STP PC19(5)</b>	PE	300,000	63,503	161,497	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,603,215	0	0	203,215	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,903,215</b>	<b>63,503</b>	<b>161,497</b>	<b>278,215</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108  YearAdded: 2018 Project Manager: Brandon Kipp 802-828-5478	<b>Description:</b> Class 1 paving in Stowe on VT 100 from MM 2.945 to MM 3.987 and on VT 108 from MM 0.00 to MM 0.507.  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STOWE-MORRISTOWN</b> <b>STP PS19(3)</b>	PE	450,000	77,428	272,572	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,441,200	0	0	1,422,643	9,018,557	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,891,200</b>	<b>77,428</b>	<b>272,572</b>	<b>1,522,643</b>	<b>9,018,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Reclamation of VT 100 from Stowe MM 3.987 to Morrystown MM 4.872.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>UNDERHILL-CAMBRIDGE</b> <b>STP PS19(11)</b>	PE	425,000	281,082	90,000	53,918	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,109,500	0	0	3,109,500	7,000,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,534,500</b>	<b>281,082</b>	<b>90,000</b>	<b>3,163,418</b>	<b>7,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Reclamation along VT 15 from Underhill MM 4.351 to MM 5.01 in Cambridge.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>VERGENNES</b> <b>STP PC20(1)</b>	PE	225,000	0	100,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,220,500	0	0	500,000	2,720,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,445,500</b>	<b>0</b>	<b>100,000</b>	<b>625,000</b>	<b>2,720,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Class 1 paving in Vergennes on VT 22A and Ferrisburgh State Highway								
YearAdded: 2020 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WATERBURY-RICHMOND</b> <b>IM SURF(58)</b>	PE	50,000	30,110	19,890	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,017,297	0	2,000,000	5,017,297	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,067,297</b>	<b>30,110</b>	<b>2,019,890</b>	<b>5,017,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurface I-89 NB & SB, beginning in Waterbury at MM 63.2 and ending in Richmond at MM 79.0.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING</b> <b>WATERBURY-STOWE</b> <b>STP 2945(1)</b>	PE	790,000	782,509	7,491	0	0	0	0	0
	ROW	5,000	2,700	2,300	0	0	0	0	0
	CONST	26,548,712	6,969,429	18,000,000	1,579,283	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,343,712</b>	<b>7,754,638</b>	<b>18,009,791</b>	<b>1,579,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.								
YearAdded: 2013 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>WATERFORD-ST. JOHNSBURY</b> <b>STP FPAV(15)</b>	PE	50,000	2,183	47,817	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,721,192	0	0	2,721,192	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,771,192</b>	<b>2,183</b>	<b>47,817</b>	<b>2,721,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-18	<b>Description:</b> Paving on VT 18 in Waterford and St. Johnsbury, beginning at mm 0.00 (New Hampshire stale line) and extending northerly 7.887 miles to the US2 jct.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WEST RUTLAND</b> <b>STP PC19(6)</b>	PE	200,000	27,329	172,671	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	1,455,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,155,000</b>	<b>27,329</b>	<b>172,671</b>	<b>1,455,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving in West Rutland on VT 133 from MM 0.710 to MM 1.722 and on VT 4A from MM 1.782 to MM 2.657.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>WEST RUTLAND-RUTLAND</b> <b>STP FPAV(18)</b>	PE	200,000	1,241	198,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,436,525	0	0	2,436,525	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,636,525</b>	<b>1,241</b>	<b>198,759</b>	<b>2,436,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUS-4	<b>Description:</b> Paving on Business Route US 4 from West Rutland ETEMM 0 to Rutland ETEMM 2.429.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>WHEELOCK-SHEFFIELD</b> <b>STP FPAV(21)</b>	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,675,776	0	0	1,675,776	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,705,776</b>	<b>0</b>	<b>30,000</b>	<b>1,675,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-122	<b>Description:</b> Paving along VT 122 in Wheelock from tmm 0.8 to Sheffield tmm 5.05.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING WILLISTON STP FPAV(10)</b>	PE	172,000	74,159	97,841	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,734,231	0	0	1,734,231	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,906,231</b>	<b>74,159</b>	<b>97,841</b>	<b>1,734,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving US2 in Williston.								
YearAdded: 2019 Project Manager: Brandon Kipp 802-828-5478	<b>Comments:</b>								
<b>PAVING WILMINGTON-BRATTLEBORO NH 2971(1)</b>	PE	560,000	71,443	350,000	138,557	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	0	9,000,000	4,225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,785,000</b>	<b>71,443</b>	<b>350,000</b>	<b>138,557</b>	<b>9,000,000</b>	<b>4,225,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING WILMINGTON-STRATTON STP PS19(7)</b>	PE	150,000	4,166	145,834	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,979,725	0	500,000	4,479,725	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,129,725</b>	<b>4,166</b>	<b>645,834</b>	<b>4,479,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Resurfacing VT 100 beginning in Wilmington at MM 2.469 through Dover, ending in Stratton at MM 1.337.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WINHALL</b> <b>ST 2974(1)</b>	PE	35,000	21,890	13,110	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	190,696	0	90,000	100,696	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>225,696</b>	<b>21,890</b>	<b>103,110</b>	<b>100,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9900	<b>Description:</b> Resurfacing of Winhall State Highway from MM 0.00 to MM 0.402 (VT11 intersection).								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>WINOOSKI</b> <b>NH PC21(2)</b>	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	250,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,150,000</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>250,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 concrete repair on US 7 and West Allen St.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>WINOOSKI</b> <b>NH PC22(2)</b>	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	400,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,250,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>	<b>1,600,000</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WOODSTOCK</b> <b>NH PC21(5)</b>	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,495,000	0	0	0	300,000	1,195,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,795,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>	<b>1,195,000</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Class 1 paving in Woodstock along US 4 from mm 5.645 to mm 6.960								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								
<b>PAVING</b> <b>WOODSTOCK</b> <b>STP PC21(3)</b>	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,570,700	0	0	0	300,000	1,270,700	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,870,700</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>	<b>1,270,700</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Class 1 paving in Woodstock along US 4, VT 12 and VT 106								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-828-0160	<b>Comments:</b>								

**Paving - CAPITAL PROGRAM**

**SFY 2020 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
MONTPELIER	Brandon Kipp	STP 2950(2)	WACR Washington County Railroad Montpelier & Ba	0	0	0	0	0	0	0	2018
			<b>Totals:</b>	0	0	0	0	0	0	0	

## PAVING CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
EDEN-LOWELL	VT-100	STP 2933( )	Brandon Kipp	828-5478	RESURFACE VT100	2012
HARTFORD	US-4	NH 2927( )	Jonathan Harrington	595-2597	RESURFACE US4	2012
HARTFORD	US-4	STP 2951( )	Jonathan Harrington	595-2597	RESURFACE US4	2015
LOWELL-TROY	VT-100	STP 2934( )	Brandon Kipp	828-5478	RESURFACE VT100	2012

**Kristin Higgins, Program Manager  
Structures  
Interstate Bridges**

**Phone - (802) 498-3398**

**E-mail - [kristin.higgins@vermont.gov](mailto:kristin.higgins@vermont.gov)**

# Interstate Bridges

The proposed budget provides funding for the inspection, design, construction and maintenance of interstate bridges. VTrans continues to focus its efforts on the preservation and enhancement of 520 bridges and large culverts on Vermont's interstate system, and continues to achieve steady progress towards improving their overall condition.

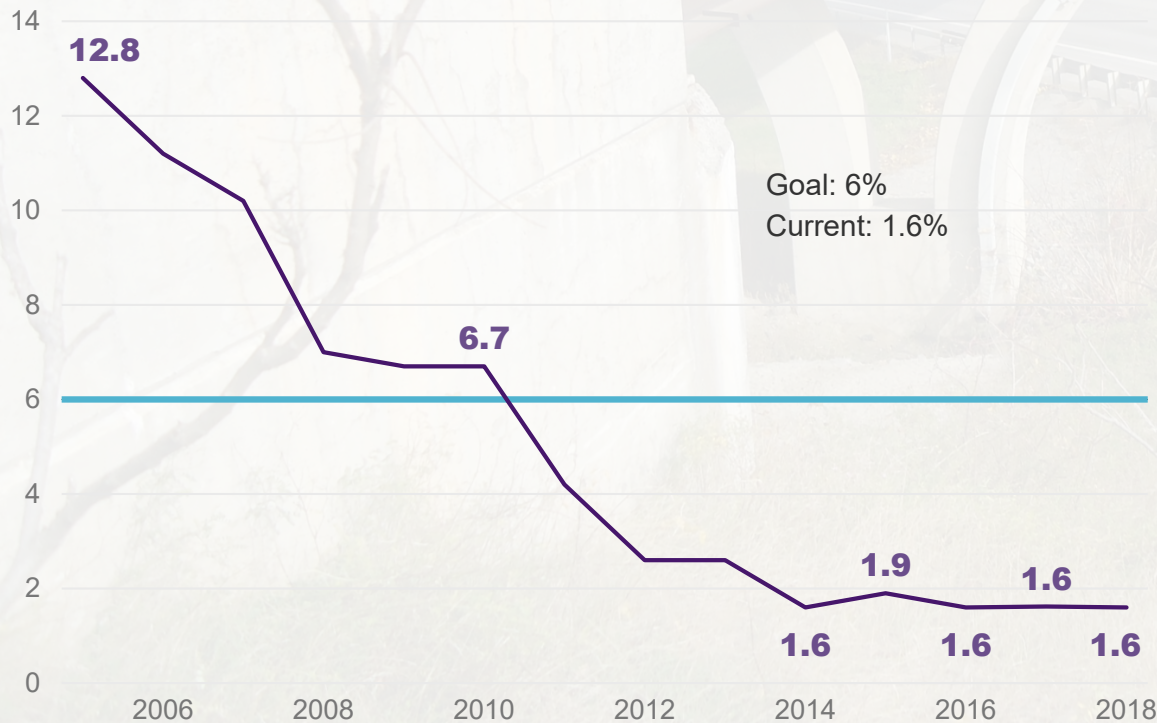
The Interstate Bridge Program is funded at approximately **\$30.8 million in FY20**, accounting for 11 PE & ROW projects, and 14 construction projects across the State.

**4 Interstate Bridge Replacement Projects**

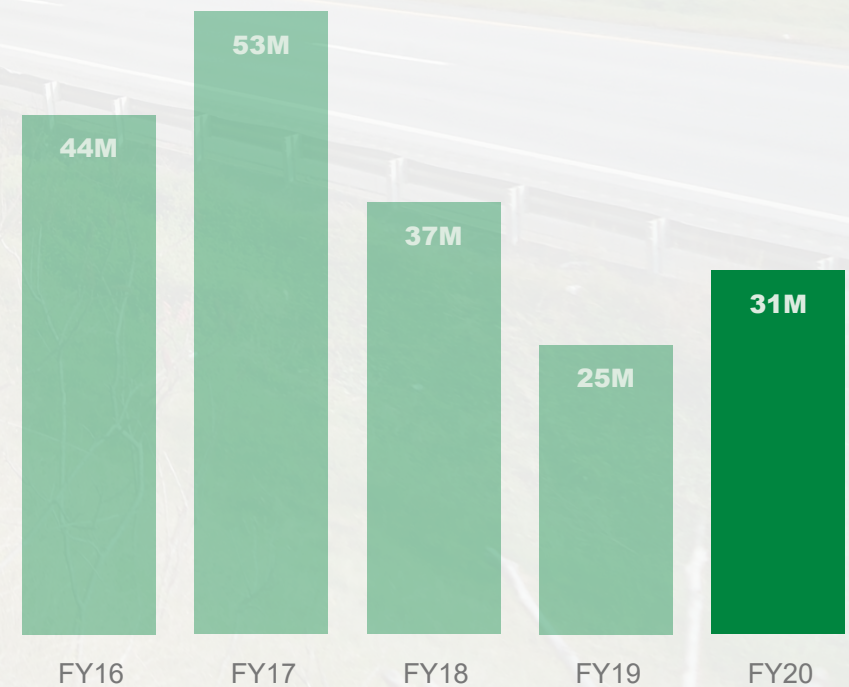
**12 Communities Served**

**< 2% of Interstate Bridges are Structurally Deficient**

**% Structural Deficiency over Time**



**Spending by Fiscal Year (\$, Millions)**



**Interstate Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARNET IM 091-2( )	REHAB BR77S						\$0	\$0	\$0	\$0	
BERLIN IM DECK(42)	Replace deck on BR37N		\$14,369		\$225,000	\$239,369	\$23,937	\$0	\$215,432	\$0	\$239,369
BERLIN IM DECK(43)	Replace deck on BR37S		\$28,169			\$28,169	\$2,817	\$0	\$25,352	\$0	\$28,169
BERLIN IM DECK(44)	Replace deck on BR38N		\$32,845		\$250,000	\$282,845	\$28,285	\$0	\$254,561	\$0	\$282,845
BERLIN IM DECK(45)	Replace deck on BR38S		\$31,686			\$31,686	\$3,169	\$0	\$28,517	\$0	\$31,686
BOLTON IM 089-2(45)	REHAB BR51-3 ON I-89				\$345,000	\$345,000	\$34,500	\$0	\$310,500	\$0	\$345,000
COLCHESTER IM 089-3( )	SCOPE BR75						\$0	\$0	\$0	\$0	
COLCHESTER IM 089-3(69)	REPLACE DECK/RAIL, BR76 & 77		\$31,756		\$11,096,249	\$11,128,005	\$3,176	\$1,109,625	\$10,015,205	\$0	\$11,128,005
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$600,000			\$600,000	\$0	\$0	\$600,000	\$0	\$600,000
GEORGIA IM 089-3( )	REHAB BR85-1						\$0	\$0	\$0	\$0	
HARTLAND IM 091-1(68)	REHAB OF BR37 ON I-91		\$167,000	\$425,000	\$400,000	\$992,000	\$99,200	\$0	\$892,800	\$0	\$992,000
LEBANON-HARTFORD IM A001(154)	REHAB CONN. RIVER BRIDGE				\$2,000,000	\$2,000,000	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000
MIDDLESEX IM 089-2(50)	REHAB BR45-1		\$15,000			\$15,000	\$1,500	\$0	\$13,500	\$0	\$15,000
NORWICH IM 091-2( )	REHAB BR48S						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2( )	REHAB BR53N						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2( )	REHAB BR55S						\$0	\$0	\$0	\$0	
RICHMOND IM 089-2(52)	Scoping for BR29 on US2		\$150,000	\$20,000		\$170,000	\$17,000	\$0	\$153,000	\$0	\$170,000
ROCKINGHAM IM 091-1(66)	REPLACE BR24 N&S				\$12,500,000	\$12,500,000	\$0	\$1,250,000	\$11,250,000	\$0	\$12,500,000
ROYALTON IM 089-1(63)	REHAB BR26 N&S		\$177,000	\$100,000		\$277,000	\$27,700	\$0	\$249,300	\$0	\$277,000
SHARON IM 089-1(64)	REHAB BR17 N&S		\$110,000			\$110,000	\$11,000	\$0	\$99,000	\$0	\$110,000
SHEFFIELD BM19702	Line culvert BR101-2N on I-91				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
SPRINGFIELD IM 091-1( )	REHAB BR28 N&S						\$0	\$0	\$0	\$0	

**Interstate Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	LARGE CULVERT REPLACE/RE HAB		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$550,000	
STATEWIDE	PREVENTIVE MAINT. (FED- AID)		\$50,000		\$900,000	\$950,000	\$95,000	\$0	\$855,000	\$0	\$950,000	
STATEWIDE	Interstate Bridges TBI		\$150,000			\$150,000	\$15,000	\$0	\$135,000	\$0	\$150,000	
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I- 91		\$45,000			\$45,000	\$4,500	\$0	\$40,500	\$0	\$45,000	
WESTMINSTER IM 091-1(70)	DECK/BEARIN GS, BR21N&S ON I-91		\$17,239			\$17,239	\$1,724	\$0	\$15,515	\$0	\$17,239	
<b>TOTAL Interstate Bridges</b>			<b>\$1,670,064</b>	<b>\$545,000</b>	<b>\$28,616,249</b>	<b>\$30,831,313</b>	<b>\$663,506</b>	<b>\$2,359,625</b>	<b>\$27,808,182</b>	<b>\$0</b>	<b>\$30,831,313</b>	
							Total Appropriation	\$663,506	\$2,359,625	\$27,808,182	\$0	\$30,831,313

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$1,670,064</b>	<b>\$1,352,941</b>	<b>\$762,757</b>	<b>\$290,000</b>
ROW	<b>\$545,000</b>	<b>\$510,000</b>	<b>\$310,000</b>	<b>\$0</b>
CONST	<b>\$28,616,249</b>	<b>\$17,758,002</b>	<b>\$29,470,000</b>	<b>\$43,101,960</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$30,831,313</b>	<b>\$19,620,943</b>	<b>\$30,542,757</b>	<b>\$43,391,960</b>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b>	PE	155,000	101,603	39,028	14,369	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(42)</b>	CONST	1,063,750	0	0	225,000	788,750	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,218,750</b>	<b>101,603</b>	<b>39,028</b>	<b>239,369</b>	<b>788,750</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	155,000	77,971	48,860	28,169	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(43)</b>	CONST	1,092,500	0	0	0	292,500	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,247,500</b>	<b>77,971</b>	<b>48,860</b>	<b>28,169</b>	<b>292,500</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b>	PE	155,000	68,075	54,080	32,845	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM DECK(44)</b>	CONST	1,265,000	0	0	250,000	965,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,420,000</b>	<b>68,075</b>	<b>54,080</b>	<b>282,845</b>	<b>965,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(45)</b>	PE	155,000	79,032	44,282	31,686	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	0	0	300,000	850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,305,000</b>	<b>79,032</b>	<b>44,282</b>	<b>31,686</b>	<b>300,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>BOLTON</b> <b>IM 089-2(45)</b>	PE	161,494	119,388	42,105	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>506,494</b>	<b>119,388</b>	<b>42,105</b>	<b>345,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATION OF BR51-3 ON I-89 IN BOLTON, OVER TH4.								
YearAdded: 2015 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER</b> <b>IM 089-3(69)</b>	PE	1,252,852	671,096	550,000	31,756	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,288,859	0	2,000,000	11,096,249	1,192,610	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,541,711</b>	<b>671,096</b>	<b>2,550,000</b>	<b>11,128,005</b>	<b>1,192,610</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.								
YearAdded: Prior to 2006 Project Manager: Todd Sumner 802-917-2755	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER</b> <b>NH 028-1(31)</b>	PE	2,225,000	312,243	400,000	600,000	600,000	312,757	0	0
	ROW	800,000	0	0	0	500,000	300,000	0	0
	CONST	33,000,000	0	0	0	0	5,000,000	18,000,000	10,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,025,000</b>	<b>312,243</b>	<b>400,000</b>	<b>600,000</b>	<b>1,100,000</b>	<b>5,612,757</b>	<b>18,000,000</b>	<b>10,000,000</b>
Route: US-2	<b>Description:</b> Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-828-6980	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>HARTLAND</b> <b>IM 091-1(68)</b>	PE	522,207	148,017	207,190	167,000	0	0	0	0
	ROW	450,000	0	25,000	425,000	0	0	0	0
	CONST	3,594,900	0	0	400,000	3,194,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,567,107</b>	<b>148,017</b>	<b>232,190</b>	<b>992,000</b>	<b>3,194,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REHABILITATION OF BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
YearAdded: 2015 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>LEBANON-HARTFORD</b> <b>IM A001(154)</b>	PE	586,200	555,965	30,235	0	0	0	0	0
	ROW	11,000	0	11,000	0	0	0	0	0
	CONST	8,570,000	0	0	2,000,000	4,300,000	2,270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,167,200</b>	<b>555,965</b>	<b>41,235</b>	<b>2,000,000</b>	<b>4,300,000</b>	<b>2,270,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>MIDDLESEX</b> <b>IM 089-2(50)</b>	PE	102,708	57,140	30,568	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	820,000	0	0	0	820,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>922,708</b>	<b>57,140</b>	<b>30,568</b>	<b>15,000</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> INSTALL LINING TO EXISTING CULVERT (CGMPPA), BRIDGE NO. 45-1 (SHORT) ON I-89 IN MIDDLESEX.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>RICHMOND</b> <b>IM 089-2(52)</b>	PE	600,000	28,605	71,395	150,000	150,000	200,000	0	0
	ROW	40,000	0	10,000	20,000	10,000	0	0	0
	CONST	10,230,240	0	0	0	0	300,000	4,000,000	5,930,240
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,870,240</b>	<b>28,605</b>	<b>81,395</b>	<b>170,000</b>	<b>160,000</b>	<b>500,000</b>	<b>4,000,000</b>	<b>5,930,240</b>
Route: US-2	<b>Description:</b> Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>ROCKINGHAM</b> <b>IM 091-1(66)</b>	PE	610,686	610,686	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,945,000	22,140,758	15,000,000	12,500,000	1,304,242	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>51,555,686</b>	<b>22,751,445</b>	<b>15,000,000</b>	<b>12,500,000</b>	<b>1,304,242</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
YearAdded: 2013 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>ROYALTON</b> <b>IM 089-1(63)</b>	PE	709,245	211,677	150,000	177,000	170,568	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	13,250,000	0	0	0	150,000	5,200,000	7,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,059,245</b>	<b>211,677</b>	<b>150,000</b>	<b>277,000</b>	<b>320,568</b>	<b>5,200,000</b>	<b>7,900,000</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SHARON</b> <b>IM 089-1(64)</b>	PE	517,281	223,471	110,000	110,000	73,809	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	250,000	3,400,000	2,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,517,281</b>	<b>223,471</b>	<b>110,000</b>	<b>110,000</b>	<b>323,809</b>	<b>3,400,000</b>	<b>2,350,000</b>	<b>0</b>
Route: I-89	<b>Description:</b> REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>SHEFFIELD</b> <b>BM19702</b>	PE	10,000	1,395	8,605	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>1,395</b>	<b>8,605</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 101-2N) located on I-91 in Sheffield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	550,000	0	350,000	50,000	50,000	50,000	50,000	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	7,100,000	0	0	500,000	2,200,000	2,200,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,655,000</b>	<b>0</b>	<b>355,000</b>	<b>550,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	300,000	0	100,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,650,000	0	0	900,000	1,250,000	1,250,000	1,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,950,000</b>	<b>0</b>	<b>100,000</b>	<b>950,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>
Route:	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>INTERSTATE BRIDGES STATEWIDE</b>	PE	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,650,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>150,000</b>	<b>1,650,000</b>	<b>1,650,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>WEATHERSFIELD</b> <b>IM 091-1(69)</b>	PE	437,523	213,959	100,000	45,000	78,564	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,776,100	0	0	0	250,000	2,600,000	1,901,960	1,024,140
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,213,623</b>	<b>213,959</b>	<b>100,000</b>	<b>45,000</b>	<b>328,564</b>	<b>2,600,000</b>	<b>1,901,960</b>	<b>1,024,140</b>
Route: I-91	<b>Description:</b> REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>INTERSTATE BRIDGES</b> <b>WESTMINSTER</b> <b>IM 091-1(70)</b>	PE	469,438	387,199	35,000	17,239	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,938,800	0	0	0	500,000	4,000,000	4,000,000	2,438,800
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,408,238</b>	<b>387,199</b>	<b>35,000</b>	<b>17,239</b>	<b>530,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>2,438,800</b>
Route: I-91	<b>Description:</b> REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								

## Interstate Bridges - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
RICHMOND	Carolyn Carlson	IM 089-2(52)	US-2	29	0	0	0	0	0	0	0	2018
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	135,000	15,000	0	2019
<b>Totals:</b>					150,000	0	0	150,000	135,000	15,000	0	



## INTERSTATE BRIDGES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BARNET	US-5	IM 091-2( )	Pamela Thurber	595-2270	REHAB BR77S	2014
COLCHESTER	Urb-5600	IM 089-3( )	Pamela Thurber	595-2270	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3( )	Pamela Thurber	595-2270	REHAB BR85-1	2014
NORWICH	VT-10A	IM 091-2( )	Pamela Thurber	595-2270	REHAB BR48S	2014
RICHMOND	US-2	IM 089-2( )	Pamela Thurber	595-2270	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2( )	Pamela Thurber	595-2270	REHAB BR55S	2014
SPRINGFIELD	US-5	IM 091-1( )	Pamela Thurber	595-2270	REHAB BR28 N&S	2014

**Kristin Higgins, Program Manager  
Structures  
State Highway Bridges**

**Phone - (802) 498-3398**

**E-mail - [kristin.higgins@vermont.gov](mailto:kristin.higgins@vermont.gov)**



# State Highway Bridges

The proposed budget provides funding for the inspection, design, construction and maintenance of state highway bridges. VTrans continues to focus its efforts on the preservation and enhancement of 1,835 state highway bridges, and continues to achieve steady progress towards improving their overall condition.

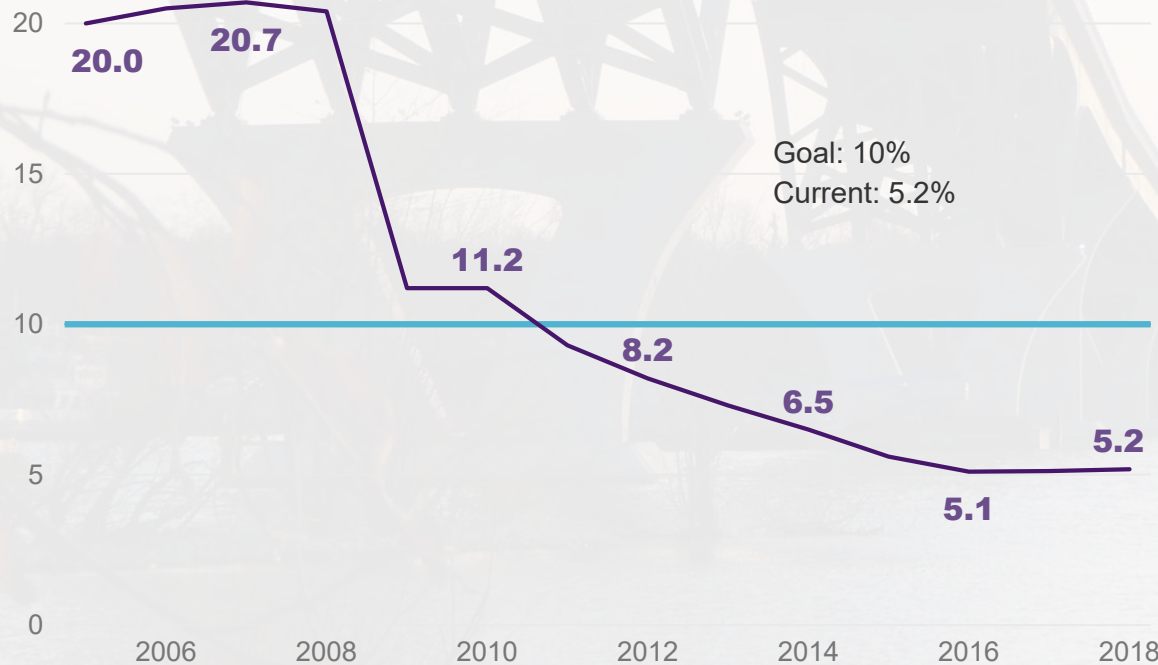
The State Highway Bridge Program is funded at approximately **\$54.1 million in FY20**, accounting for 20 PE & ROW projects, and 22 construction projects across the State.

**22 Construction Projects**

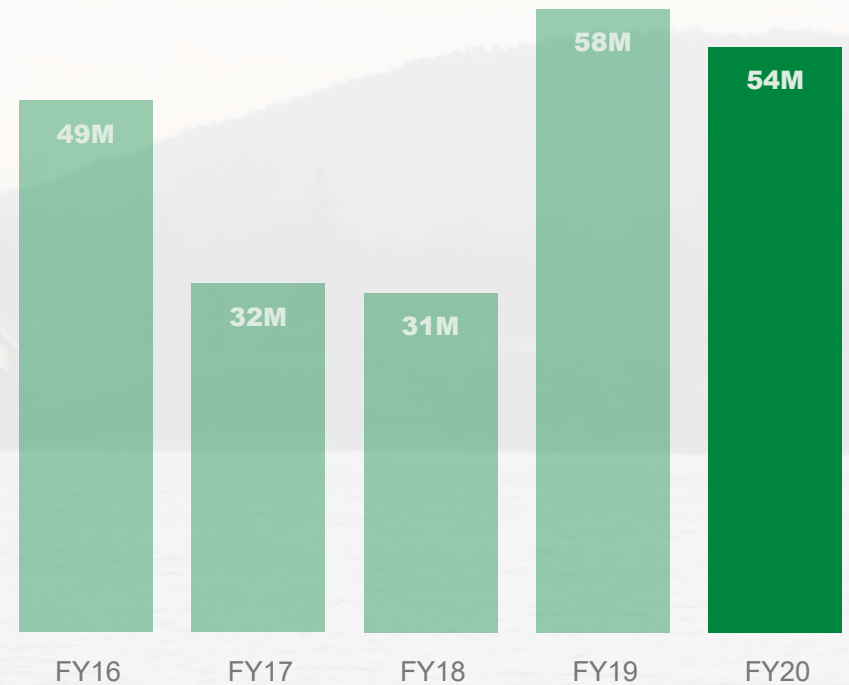
**36 Communities Served**

**< 6% of State Highway Bridges are Structurally Deficient**

**% Structural Deficiency over Time**



**Spending by Fiscal Year (\$, Millions)**



**State Highway Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ADDISON BF 0172(9)	Replace VT125 Bridge No. 1		\$70,000	\$7,500		\$77,500	\$15,500	\$0	\$62,000	\$0	\$77,500
BARRE TOWN BF 0169(12)	REHAB/REPL ACE BR21		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
BERLIN BF 026-1(43)	REPLACE BR3 ON US302		\$70,000	\$12,500		\$82,500	\$16,500	\$0	\$66,000	\$0	\$82,500
BETHEL BHF 0241(38)	REPLACE BR38 ON VT12			\$2,341	\$4,000,000	\$4,002,341	\$800,468	\$0	\$3,201,872	\$0	\$4,002,341
BETHEL ST TRUS(2)	Truss bridge storage & repairs		\$1,200			\$1,200	\$1,200	\$0	\$0	\$0	\$1,200
BRAINTREE BF 0241 (51)	REHAB/REPL ACE BR47		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
BRISTOL BF 021-1(33)	REHAB BR12 ON VT116				\$600,000	\$600,000	\$0	\$120,000	\$480,000	\$0	\$600,000
BRUNSWICK BF 0271 (23)	REPLACE BR6 ON VT102			\$5,548	\$2,221,202	\$2,226,750	\$1,110	\$444,240	\$1,781,400	\$0	\$2,226,750
CALAIS BHF 037-2(10)	REPLACE BR74 ON VT14		\$21,006			\$21,006	\$4,201	\$0	\$16,805	\$0	\$21,006
CALAIS BHF 037-2(11)	REPLACE BR82 ON VT14		\$11,630	\$9,860		\$21,490	\$4,298	\$0	\$17,192	\$0	\$21,490
CALAIS BHF 037-2(12)	REHAB BR77 ON VT14		\$6,000			\$6,000	\$1,200	\$0	\$4,800	\$0	\$6,000
CHESTER BF 0134 (50)	Replacement of BR51 on VT11		\$20,000	\$5,000		\$25,000	\$5,000	\$0	\$20,000	\$0	\$25,000
CHESTER BF 025-1 (45)	REHAB/REPL ACE BR14		\$155,000	\$10,000		\$165,000	\$33,000	\$0	\$132,000	\$0	\$165,000
CHESTER BF 025-1 (46)	REHAB/REPL ACE BR16		\$85,000			\$85,000	\$17,000	\$0	\$68,000	\$0	\$85,000
DOVER BF 013-1(20)	REPLACE BR59 ON VT100				\$1,394,684	\$1,394,684	\$278,937	\$0	\$1,115,747	\$0	\$1,394,684
EAST MONTPELIER BRF 037-1(7)	REPLACE BR68 ON VT14				\$1,348,897	\$1,348,897	\$0	\$269,779	\$1,079,118	\$0	\$1,348,897
ELMORE STP CULV( )	Replace BR90 on VT12						\$0	\$0	\$0	\$0	
ENOSBURG BF 0283 (42)	REHAB/REPL ACE BR24		\$70,000	\$30,000		\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
ESSEX BF 5400(9)	REPLACE BR2 ON VT117		\$10,000	\$10,000		\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
ESSEX BM19501	Line culvert (BR1) on VT128				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
FAIRFIELD BF 0298( )	REHAB/REPL ACE BR7						\$0	\$0	\$0	\$0	

**State Highway Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
FLETCHER BF 027-1( )	REHAB/REPL ACE BR30						\$0	\$0	\$0	\$0	
GEORGIA BF 023-1(7)	Rehab BR1 on VT104A		\$135,000		\$600,000	\$735,000	\$139,062	\$0	\$595,938	\$0	\$735,000
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
HINESBURG BF 021-1 (35)	VT116 Bridge No. 24 Scoping				\$167,500	\$167,500	\$33,500	\$0	\$134,000	\$0	\$167,500
KILLINGTON BF 020-2 (42)	REPLACE BR33 ON US4		\$50,000	\$20,000		\$70,000	\$14,000	\$0	\$56,000	\$0	\$70,000
LANCASTER-GUILDHALL BHF A001 (159)	CONNECTICU T RIVER BRIDGE				\$1,565,000	\$1,565,000	\$313,000	\$0	\$1,252,000	\$0	\$1,565,000
LOWELL BF 029-2(14)	REHAB/REPL ACE BR234		\$105,000			\$105,000	\$21,000	\$0	\$84,000	\$0	\$105,000
LOWELL STP CULV( )	Replace BR237 on VT100						\$0	\$0	\$0	\$0	
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE		\$1,963	\$9,000		\$10,963	\$2,074	\$0	\$8,889	\$0	\$10,963
MIDDLEBURY WCRS (23)	REPLACE BRIDGES OVER VTR	\$1,020,000			\$15,000,000	\$16,020,000	\$801,000	\$0	\$15,219,000	\$0	\$16,020,000
MONTGOMERY STP DECK(40)	Replace deck on BR19				\$350,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MONTGOMERY STP DECK(47)	Rehab BR20 deck		\$14,939		\$350,000	\$364,939	\$72,988	\$0	\$291,951	\$0	\$364,939
MORETOWN BF 0167 (16)	Replace Bridge No. 2		\$40,000	\$10,000	\$300,000	\$350,000	\$70,000	\$0	\$280,000	\$0	\$350,000
MORRISTOWN BRS 0240(3)S	REPLACE BR1 ON VT15A				\$10,000	\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
MT. HOLLY BF 0133 (12)	REPLACE BR7 (SHORT)		\$30,000		\$270,000	\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
NEW HAVEN BM19503	Line culvert (BR133) on US7				\$400,000	\$400,000	\$80,000	\$0	\$320,000	\$0	\$400,000
NEWPORT BM19902	Line culvert (BR256) on VT100				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
NORTH HERO BF 028 -1(30)	REHAB BR5		\$290,000	\$20,000		\$310,000	\$62,000	\$0	\$248,000	\$0	\$310,000
NORTH HERO-GRAND ISLE BHF 028 -1(26)	REPLACE BR8 ON US2				\$14,953,133	\$14,953,133	\$0	\$2,242,970	\$12,710,163	\$0	\$14,953,133
ORANGE BF 026-1 (45)	Rehab US302 Bridge No. 18		\$10,000		\$5,000	\$15,000	\$3,000	\$0	\$12,000	\$0	\$15,000
PITTSFIELD BHF 022-1(24)	REHAB BR126 ON VT100				\$1,431,767	\$1,431,767	\$286,353	\$0	\$1,145,414	\$0	\$1,431,767

**State Highway Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
PITTSFORD BF 019-3 (59)	REHAB OR REPLACE BR108		\$5,389	\$10,000		\$15,389	\$3,078	\$0	\$12,311	\$0	\$15,389
PLYMOUTH BF 013-3 (13)	REPLACE BR115 (SHORT)		\$30,000		\$300,000	\$330,000	\$66,000	\$0	\$264,000	\$0	\$330,000
PLYMOUTH STP DECK( )	Replace deck on BR107						\$0	\$0	\$0	\$0	
PROCTOR BO 1443 (54)	REPLACE BR3		\$110,587	\$15,000		\$125,587	\$25,117	\$0	\$100,470	\$0	\$125,587
PUTNEY STP DECK (38)	Replace deck on BR15		\$18,721		\$100,000	\$118,721	\$23,744	\$0	\$94,977	\$0	\$118,721
READSBORO BF 0102 (16)	SCOPING FOR BR25 ON VT100		\$69,636	\$142,677		\$212,313	\$42,463	\$0	\$169,850	\$0	\$212,313
ROCKINGHAM NH 025-1( )S	REPLACE CULVERT BR4 ON VT103						\$0	\$0	\$0	\$0	
ROCKINGHAM NH CULV( )	Replace BR6 on VT103						\$0	\$0	\$0	\$0	
RUTLAND WCRS(23) C/3	Restore wye				\$287,500	\$287,500	\$28,750	\$0	\$258,750	\$0	\$287,500
RUTLAND WCRS(23) C/4	Construct new stub track				\$115,000	\$115,000	\$11,500	\$0	\$103,500	\$0	\$115,000
SEARSBURG BF 010-1(50)	LINE CULVERT, BR20 ON VT9		\$20,000			\$20,000	\$4,000	\$0	\$16,000	\$0	\$20,000
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$10,000			\$10,000	\$2,000	\$0	\$8,000	\$0	\$10,000
SPRINGFIELD BF 0134(43)	SCOPING FOR BR57 ON VT11		\$20,000	\$17,000		\$37,000	\$7,400	\$0	\$29,600	\$0	\$37,000
SPRINGFIELD BF 0134(45)	REPLACE BR60 ON VT11		\$20,000	\$14,000		\$34,000	\$6,800	\$0	\$27,200	\$0	\$34,000
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11		\$35,000	\$16,000		\$51,000	\$10,200	\$0	\$40,800	\$0	\$51,000
SPRINGFIELD BM19201	Place invert on VT106 BR4		\$5,000		\$200,000	\$205,000	\$41,000	\$0	\$164,000	\$0	\$205,000
STATEWIDE	State Bridge project TBI		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$100,000
STATEWIDE	PREVENTIVE MAINT. (FED-AID)		\$100,000		\$600,000	\$700,000	\$140,000	\$0	\$560,000	\$0	\$700,000

**State Highway Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
STATEWIDE BR NBIS( )	ON-SYSTEM BRIDGE INSPECTION	\$755,000				\$755,000	\$151,000	\$0	\$604,000	\$0	\$755,000	
STATEWIDE State Bridge Emergent Needs	State Bridge emergent needs				\$1,000,000	\$1,000,000	\$200,000	\$0	\$800,000	\$0	\$1,000,000	
WATERBURY BF 0284 (33)	REHAB/REPLACE BR44		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000	
WEATHERSFIELD STP 0146(16)	LINE CULVERT, BR15				\$408,555	\$408,555	\$81,711	\$0	\$326,844	\$0	\$408,555	
WEYBRIDGE-NEW HAVEN BF 032-1(19)	REPLACE BR8 ON VT17				\$50,000	\$50,000	\$7,500	\$0	\$42,500	\$0	\$50,000	
WOODFORD BF 010-1(52)	LINE CULVERT, BR18 ON VT9				\$379,272	\$379,272	\$75,854	\$0	\$303,418	\$0	\$379,272	
WOODSTOCK BF 0241(44)	REHAB BR19 ON VT12		\$5,000		\$245,000	\$250,000	\$50,000	\$0	\$200,000	\$0	\$250,000	
WORCESTER BHF 0241( )	REHABILITATE BR84 ON VT12						\$0	\$0	\$0	\$0		
<b>TOTAL State Highway Bridges</b>		<b>\$1,775,000</b>	<b>\$2,306,071</b>	<b>\$366,425</b>	<b>\$49,652,510</b>	<b>\$54,100,006</b>	<b>\$4,542,292</b>	<b>\$3,076,990</b>	<b>\$46,480,724</b>	<b>\$0</b>	<b>\$54,100,006</b>	
							Total Appropriation	\$4,542,292	\$3,076,990	\$46,480,724	\$0	\$54,100,006

## STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$2,306,071</b>	<b>\$1,398,100</b>	<b>\$903,454</b>	<b>\$550,000</b>
ROW	<b>\$366,425</b>	<b>\$388,000</b>	<b>\$131,700</b>	<b>\$95,000</b>
CONST	<b>\$49,652,510</b>	<b>\$73,849,370</b>	<b>\$53,387,330</b>	<b>\$40,712,061</b>
OTHER	<b>\$1,775,000</b>	<b>\$760,000</b>	<b>\$765,000</b>	<b>\$770,000</b>
TOTAL	<b>\$54,100,006</b>	<b>\$76,395,470</b>	<b>\$55,187,484</b>	<b>\$42,127,061</b>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	240,000	85,588	59,412	70,000	25,000	0	0	0
<b>ADDISON</b>	ROW	15,000	0	7,500	7,500	0	0	0	0
<b>BF 0172(9)</b>	CONST	710,000	0	0	0	100,000	610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>965,000</b>	<b>85,588</b>	<b>66,912</b>	<b>77,500</b>	<b>125,000</b>	<b>610,000</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Replace Bridge No. 1 (short) on VT-125 in Addison over Timber Creek.								
YearAdded: 2017 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	267,839	43,136	15,000	70,000	80,000	59,703	0	0
<b>BERLIN</b>	ROW	150,000	0	11,300	12,500	100,000	26,200	0	0
<b>BF 026-1(43)</b>	CONST	2,806,000	0	0	0	0	300,000	1,260,000	1,246,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,223,839</b>	<b>43,136</b>	<b>26,300</b>	<b>82,500</b>	<b>180,000</b>	<b>385,903</b>	<b>1,260,000</b>	<b>1,246,000</b>
Route: US-302	<b>Description:</b> REPLACE BRIDGE NO. 3 ON US302 IN BERLIN, OVER THE STEVENS BRANCH.								
YearAdded: 2014 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	1,200,000	1,073,800	126,200	0	0	0	0	0
<b>BETHEL</b>	ROW	300,000	249,659	48,000	2,341	0	0	0	0
<b>BHF 0241(38)</b>	CONST	6,749,735	0	300,000	4,000,000	2,400,000	49,735	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,249,735</b>	<b>1,323,460</b>	<b>474,200</b>	<b>4,002,341</b>	<b>2,400,000</b>	<b>49,735</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
YearAdded: 2008 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	15,000	4,730	1,200	1,200	1,200	6,670	0	0
<b>BETHEL</b>	ROW	0	0	0	0	0	0	0	0
<b>ST TRUS(2)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,000</b>	<b>4,730</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>6,670</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Project is for storage and limited repairs to the Bethel Lenticular Truss slated for future adaptive re-use.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	182,158	145,912	36,246	0	0	0	0	0
<b>BRISTOL</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 021-1(33)</b>	CONST	800,000	0	200,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>982,158</b>	<b>145,912</b>	<b>236,246</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> REHABILITATION OF BRIDGE NO. 12 ON VT116 IN BRISTOL OVER BALDWIN CREEK, INCLUDING REPLACEMENT OF THE EXISTING SUPERSTRUCTURE.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	373,850	354,809	19,041	0	0	0	0	0
<b>BRUNSWICK</b>	ROW	45,000	39,452	0	5,548	0	0	0	0
<b>BF 0271(23)</b>	CONST	2,571,202	0	350,000	2,221,202	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,990,052</b>	<b>394,262</b>	<b>369,041</b>	<b>2,226,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-102	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.								
YearAdded: 2015 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	380,000	338,994	9,000	21,006	11,000	0	0	0
<b>CALAIS</b>	ROW	0	0	0	0	0	0	0	0
<b>BHF 037-2(10)</b>	CONST	2,026,080	0	0	0	400,000	1,626,080	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,406,080</b>	<b>338,994</b>	<b>9,000</b>	<b>21,006</b>	<b>411,000</b>	<b>1,626,080</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	305,000	277,468	10,902	11,630	5,000	0	0	0
<b>CALAIS</b>	ROW	20,000	3,140	3,000	9,860	4,000	0	0	0
<b>BHF 037-2(11)</b>	CONST	2,012,400	0	0	0	400,000	1,612,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,337,400</b>	<b>280,608</b>	<b>13,902</b>	<b>21,490</b>	<b>409,000</b>	<b>1,612,400</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	210,000	200,010	2,000	6,000	1,990	0	0	0
<b>CALAIS</b>	ROW	0	0	0	0	0	0	0	0
<b>BHF 037-2(12)</b>	CONST	1,040,400	0	0	0	150,000	890,400	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,400</b>	<b>200,010</b>	<b>2,000</b>	<b>6,000</b>	<b>151,990</b>	<b>890,400</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
YearAdded: 2013 Project Manager: Wendy Pelletier 802-595-4404	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHESTER</b> <b>BF 0134(50)</b>	PE	159,975	79,535	40,441	20,000	20,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	930,000	0	0	0	230,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,094,975</b>	<b>79,535</b>	<b>40,441</b>	<b>25,000</b>	<b>250,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 51 ON VT-11 IN CHESTER.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>DOVER</b> <b>BF 013-1(20)</b>	PE	295,349	277,395	17,954	0	0	0	0	0
	ROW	30,000	25,896	4,104	0	0	0	0	0
	CONST	1,990,968	0	571,284	1,394,684	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,316,317</b>	<b>303,291</b>	<b>593,342</b>	<b>1,394,684</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>EAST MONTPELIER</b> <b>BRF 037-1(7)</b>	PE	1,923,688	1,923,688	0	0	0	0	0	0
	ROW	775,200	766,085	9,115	0	0	0	0	0
	CONST	7,990,350	3,345,415	3,296,038	1,348,897	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,689,238</b>	<b>6,035,188</b>	<b>3,305,152</b>	<b>1,348,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
YearAdded: Prior to 2006 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	315,000	239,897	55,103	10,000	10,000	0	0	0
<b>ESSEX</b>	ROW	20,000	0	10,000	10,000	0	0	0	0
<b>BF 5400(9)</b>	CONST	2,070,000	0	0	0	850,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,405,000</b>	<b>239,897</b>	<b>65,103</b>	<b>20,000</b>	<b>860,000</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>
Route: VT-117	<b>Description:</b> REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
YearAdded: 2015 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	5,000	1,921	3,079	0	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>BM19501</b>	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>505,000</b>	<b>1,921</b>	<b>3,079</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-128	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	235,000	0	100,000	135,000	0	0	0	0
<b>GEORGIA</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 023-1(7)</b>	CONST	1,696,578	0	0	600,000	1,096,578	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,931,578</b>	<b>0</b>	<b>100,000</b>	<b>735,000</b>	<b>1,096,578</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104A	<b>Description:</b> Rehabilitation of Bridge No. 1 on VT 104A.								
YearAdded: 2020 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>HARTFORD (QUECHEE)</b> <b>NH 020-2(45)</b>	PE	544,975	57,617	250,578	100,000	136,779	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	250,000	0	500,000	2,000,000	2,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,544,975</b>	<b>57,617</b>	<b>500,578</b>	<b>100,000</b>	<b>636,779</b>	<b>2,000,000</b>	<b>2,250,000</b>	<b>0</b>
Route: US-4	<b>Description:</b> Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>HINESBURG</b> <b>BF 021-1(35)</b>	PE	50,813	37,882	12,931	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	172,500	0	5,000	167,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>223,313</b>	<b>37,882</b>	<b>17,931</b>	<b>167,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Replacement of the existing cattle pass with a new 78" PCCSP.								
YearAdded: 2017 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>BF 020-2(42)</b>	PE	371,259	303,993	17,267	50,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,905,109	0	0	0	400,000	2,505,109	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,296,368</b>	<b>303,993</b>	<b>17,267</b>	<b>70,000</b>	<b>400,000</b>	<b>2,505,109</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	475,000	429,435	45,564	0	0	0	0	0
<b>LANCASTER-GUILDHALL</b>	ROW	22,000	0	22,000	0	0	0	0	0
<b>BHF A001(159)</b>	CONST	2,041,050	0	300,000	1,565,000	176,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,538,050</b>	<b>429,435</b>	<b>367,564</b>	<b>1,565,000</b>	<b>176,050</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	83,000	76,037	5,000	1,963	0	0	0	0
<b>LYME-THETFORD</b>	ROW	20,000	0	0	9,000	11,000	0	0	0
<b>BF A000(394)</b>	CONST	500,000	0	0	0	150,000	300,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>603,000</b>	<b>76,037</b>	<b>5,000</b>	<b>10,963</b>	<b>161,000</b>	<b>300,000</b>	<b>50,000</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	3,000,000	1,827,964	1,172,036	0	0	0	0	0
<b>MIDDLEBURY</b>	ROW	1,885,000	794,697	1,090,303	0	0	0	0	0
<b>WCRS(23)</b>	CONST	44,850,000	0	2,000,000	15,000,000	25,000,000	2,850,000	0	0
	OTHER	4,450,000	0	3,430,000	1,020,000	0	0	0	0
	<b>TOTAL</b>	<b>54,185,000</b>	<b>2,622,661</b>	<b>7,692,339</b>	<b>16,020,000</b>	<b>25,000,000</b>	<b>2,850,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.								
YearAdded: 2015 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(40)</b>	PE	150,000	135,379	14,621	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,246,794	0	0	350,000	1,896,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,396,794</b>	<b>135,379</b>	<b>14,621</b>	<b>350,000</b>	<b>1,896,794</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER								
YearAdded: 2017 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(47)</b>	PE	250,000	160,061	75,000	14,939	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,211,300	0	0	350,000	1,861,300	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,461,300</b>	<b>160,061</b>	<b>75,000</b>	<b>364,939</b>	<b>1,861,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK								
YearAdded: 2018 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MORETOWN</b> <b>BF 0167(16)</b>	PE	330,020	202,001	88,018	40,000	0	0	0	0
	ROW	50,000	0	40,000	10,000	0	0	0	0
	CONST	2,800,000	0	0	300,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,180,020</b>	<b>202,001</b>	<b>128,018</b>	<b>350,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> Replace Bridge no. 2 on VT-100B in Moretown over the Mad River.								
YearAdded: 2018 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>STATE HIGHWAY BRIDGES</b> <b>MORRISTOWN</b> <b>BRS 0240(3)S</b>	PE	988,837	988,837	0	0	0	0	0	0
	ROW	26,403	24,397	2,006	0	0	0	0	0
	CONST	3,855,600	2,391,699	1,453,901	10,000	0	0	0	0
	OTHER	71	71	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,870,911</b>	<b>3,405,004</b>	<b>1,455,907</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15A	<b>Description:</b> REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.								
YearAdded: Prior to 2006 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MT. HOLLY</b> <b>BF 0133(12)</b>	PE	241,125	102,607	108,517	30,000	0	0	0	0
	ROW	28,000	0	28,000	0	0	0	0	0
	CONST	984,648	0	0	270,000	714,648	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,253,773</b>	<b>102,607</b>	<b>136,517</b>	<b>300,000</b>	<b>714,648</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-155	<b>Description:</b> REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR7 ON VT155 IN MT. HOLLY OVER THE MILL RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NEW HAVEN</b> <b>BM19503</b>	PE	10,000	2,556	7,444	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>2,556</b>	<b>7,444</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 133) located on US-7 in New Haven carrying Mud creek.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>STATE HIGHWAY BRIDGES</b> <b>NEWPORT</b> <b>BM19902</b>	PE	10,000	83	6,500	0	0	0	0	3,417
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>510,000</b>	<b>83</b>	<b>6,500</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,417</b>
Route: VT-100	<b>Description:</b> Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO</b> <b>BF 028-1(30)</b>	PE	1,078,654	246,573	470,000	290,000	20,000	52,081	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	19,377,500	0	0	0	0	2,000,000	6,500,000	10,877,500
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,476,154</b>	<b>246,573</b>	<b>470,000</b>	<b>310,000</b>	<b>20,000</b>	<b>2,052,081</b>	<b>6,500,000</b>	<b>10,877,500</b>
Route: US-2	<b>Description:</b> REPLACE SUPERSTRUCTURE OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Todd Sumner 802-917-2755	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO-GRAND ISLE</b> <b>BHF 028-1(26)</b>	PE	7,037,137	6,778,632	258,505	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	69,492,659	3,767,642	13,500,000	14,953,133	25,000,000	12,271,884	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>76,529,796</b>	<b>10,546,274</b>	<b>13,758,505</b>	<b>14,953,133</b>	<b>25,000,000</b>	<b>12,271,884</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.								
YearAdded: 2008 Project Manager: Todd Sumner 802-917-2755	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ORANGE</b> <b>BF 026-1(45)</b>	PE	82,154	60,301	11,853	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	5,000	495,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>582,154</b>	<b>60,301</b>	<b>11,853</b>	<b>15,000</b>	<b>495,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Rehabilitation of bridge no. 18 (short) on US-302 in Orange over Brook.								
YearAdded: 2017 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD</b> <b>BHF 022-1(24)</b>	PE	255,180	244,637	10,543	0	0	0	0	0
	ROW	80,000	74,735	5,265	0	0	0	0	0
	CONST	1,731,767	0	300,000	1,431,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,066,947</b>	<b>319,372</b>	<b>315,808</b>	<b>1,431,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.								
YearAdded: 2012 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFORD</b> <b>BF 019-3(59)</b>	PE	381,364	340,623	30,353	5,389	5,000	0	0	0
	ROW	160,000	0	150,000	10,000	0	0	0	0
	CONST	6,182,061	0	0	0	1,250,000	3,000,000	1,932,061	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,723,426</b>	<b>340,623</b>	<b>180,353</b>	<b>15,389</b>	<b>1,255,000</b>	<b>3,000,000</b>	<b>1,932,061</b>	<b>0</b>
Route: US-7	<b>Description:</b> REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PLYMOUTH</b> <b>BF 013-3(13)</b>	PE	216,598	89,197	97,401	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	890,000	0	0	300,000	590,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,106,598</b>	<b>89,197</b>	<b>97,401</b>	<b>330,000</b>	<b>590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REMOVE AND REPLACE EXISTING CULVERT WITH A NEW METAL ARCH, BR115 ON VT100 IN PLYMOUTH, OVER RESERVOIR BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PROCTOR</b> <b>BO 1443(54)</b>	PE	316,952	66,366	100,000	110,587	40,000	0	0	0
	ROW	40,000	0	0	15,000	25,000	0	0	0
	CONST	2,520,000	0	0	0	400,000	2,120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,876,952</b>	<b>66,366</b>	<b>100,000</b>	<b>125,587</b>	<b>465,000</b>	<b>2,120,000</b>	<b>0</b>	<b>0</b>
Route: C3011	<b>Description:</b> Replacement of Bridge no. 3 on TH-11 in Proctor over Vermont Railway.								
YearAdded: 2017 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>PUTNEY</b> <b>STP DECK(38)</b>	PE	420,000	260,290	140,989	18,721	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	1,040,000	0	0	100,000	940,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,485,000</b>	<b>260,290</b>	<b>165,989</b>	<b>118,721</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 15 ON US 5 IN PUTNEY OVER SACKETTS BROOK								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BF 0102(16)</b>	PE	1,392,246	1,037,610	275,000	69,636	10,000	0	0	0
	ROW	350,000	1,823	167,000	142,677	38,000	500	0	0
	CONST	9,379,000	0	0	0	250,000	3,000,000	4,000,000	2,129,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,121,246</b>	<b>1,039,433</b>	<b>442,000</b>	<b>212,313</b>	<b>298,000</b>	<b>3,000,500</b>	<b>4,000,000</b>	<b>2,129,000</b>
Route: VT-100	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>RUTLAND</b> <b>WCRS(23) C/3</b>	PE	75,000	0	75,000	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	287,500	0	0	287,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>372,500</b>	<b>0</b>	<b>85,000</b>	<b>287,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Wye	<b>Description:</b> Restore wye in Rutland, approx MP 53.9 to 54.1. Middlebury WCRS(23) tunnel support project.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>RUTLAND</b> <b>WCRS(23) C/4</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>165,000</b>	<b>0</b>	<b>50,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Stub Track	<b>Description:</b> Construct new stub track in Rutland at engine house. Approx MP 53.8. Middlebury WCRS(23) support project.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>SEARSBURG</b> <b>BF 010-1(50)</b>	PE	239,651	122,520	90,000	20,000	7,131	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,587,600	0	0	0	200,000	1,387,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,827,251</b>	<b>122,520</b>	<b>90,000</b>	<b>20,000</b>	<b>207,131</b>	<b>1,387,600</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(43)</b>	PE	224,862	135,462	49,400	20,000	20,000	0	0	0
	ROW	17,000	0	0	17,000	0	0	0	0
	CONST	1,564,000	235,812	66	0	314,000	1,014,122	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,805,862</b>	<b>371,273</b>	<b>49,466</b>	<b>37,000</b>	<b>334,000</b>	<b>1,014,122</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 57 ON VT11 IN SPRINGFIELD, OVER CHESTER BROOK.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(45)</b>	PE	180,635	94,070	46,565	20,000	20,000	0	0	0
	ROW	14,000	0	0	14,000	0	0	0	0
	CONST	1,490,000	0	0	0	490,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,684,635</b>	<b>94,070</b>	<b>46,565</b>	<b>34,000</b>	<b>510,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 60 ON VT11 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BF 0134(49)</b>	PE	220,886	97,271	68,615	35,000	20,000	0	0	0
	ROW	16,000	0	0	16,000	0	0	0	0
	CONST	1,720,000	0	0	0	500,000	1,220,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,956,886</b>	<b>97,271</b>	<b>68,615</b>	<b>51,000</b>	<b>520,000</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>
Route: VT-11	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.								
YearAdded: 2019 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>SPRINGFIELD</b> <b>BM19201</b>	PE	10,000	1,957	3,043	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>1,957</b>	<b>3,043</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-106	<b>Description:</b> Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Sven Scribner 802-522-8090	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b>	PE	700,000	0	300,000	100,000	100,000	100,000	100,000	0
	ROW	125,000	0	50,000	0	25,000	25,000	25,000	0
	CONST	4,500,000	0	0	0	1,000,000	1,750,000	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,325,000</b>	<b>0</b>	<b>350,000</b>	<b>100,000</b>	<b>1,125,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>0</b>
Route:	<b>Description:</b> CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	550,000	0	150,000	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	300,000	600,000	1,150,000	1,200,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,550,000</b>	<b>0</b>	<b>450,000</b>	<b>700,000</b>	<b>1,250,000</b>	<b>1,300,000</b>	<b>2,850,000</b>	<b>0</b>
Route:	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	2,865,359	0	280,359	885,000	765,000	585,000	350,000	0
<b>STATEWIDE</b>	ROW	375,000	0	0	40,000	185,000	80,000	70,000	0
	CONST	26,400,000	0	0	0	1,420,000	6,760,000	18,220,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>29,640,359</b>	<b>0</b>	<b>280,359</b>	<b>925,000</b>	<b>2,370,000</b>	<b>7,425,000</b>	<b>18,640,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>BR NBIS( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	3,050,000	0	0	755,000	760,000	765,000	770,000	0
	<b>TOTAL</b>	<b>3,050,000</b>	<b>0</b>	<b>0</b>	<b>755,000</b>	<b>760,000</b>	<b>765,000</b>	<b>770,000</b>	<b>0</b>
Route:	<b>Description:</b> INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>State Bridge Emergent Needs</b>	CONST	6,000,000	0	0	1,000,000	1,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide bridge related emergent needs.								
YearAdded: 2020 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	140,368	101,998	38,370	0	0	0	0	0
<b>WEATHERSFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0146(16)</b>	CONST	425,066	0	16,511	408,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>565,434</b>	<b>101,998</b>	<b>54,881</b>	<b>408,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-131	<b>Description:</b> LINE CULVERT, BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.								
YearAdded: Prior to 2006 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	582,559	454,549	128,010	0	0	0	0	0
<b>WEYBRIDGE-NEW HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 032-1(19)</b>	CONST	4,200,000	1,900,181	2,249,819	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,782,559</b>	<b>2,354,730</b>	<b>2,377,830</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 8 ON VT17 BETWEEN WEYBRIDGE AND NEW HAVEN, OVER OTTER CREEK.								
YearAdded: 2008 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b>	PE	179,067	143,528	35,540	0	0	0	0	0
<b>WOODFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 010-1(52)</b>	CONST	398,272	0	19,000	379,272	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>577,339</b>	<b>143,528</b>	<b>54,540</b>	<b>379,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> LINE CULVERT, BRIDGE NO. 18 ON VT9 IN WOODFORD.								
YearAdded: 2014 Project Manager: Nicholas Wark 802-917-8391	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b>	PE	79,981	46,248	28,733	5,000	0	0	0	0
<b>WOODSTOCK</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 0241(44)</b>	CONST	250,000	0	5,000	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>329,981</b>	<b>46,248</b>	<b>33,733</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> REHABILITATION OF BRIDGE NO. 19 ON VT12 IN WOODSTOCK, OVER NORTH BRIDGEWATER BROOK.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								

## State Highway Bridges - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE TOWN	Nicholas Wark	BF 0169(12)	VT-110	21	105,000	0	0	105,000	84,000	21,000	0	2014
BRAINTREE	Nicholas Wark	BF 0241(51)	VT-12	47	105,000	0	0	105,000	84,000	21,000	0	2014
CHESTER	Nicholas Wark	BF 025-1(45)	VT-103	14	155,000	10,000	0	165,000	132,000	33,000	0	2014
CHESTER	Nicholas Wark	BF 025-1(46)	VT-103	16	85,000	0	0	85,000	68,000	17,000	0	2017
ENOSBURG	Nicholas Wark	BF 0283(42)	VT-118	24	70,000	30,000	0	100,000	80,000	20,000	0	2014
LOWELL	Nicholas Wark	BF 029-2(14)	VT-100	234	105,000	0	0	105,000	84,000	21,000	0	2014
SHAFTSBURY	Carolyn Carlson	STP 014-1(6)	VT-67	1	10,000	0	0	10,000	8,000	2,000	0	2018
STATEWIDE	Pamela Thurber				200,000	0	0	200,000	160,000	40,000	0	2020
WATERBURY	Nicholas Wark	BF 0284(33)	US-2	44	50,000	0	0	50,000	40,000	10,000	0	2014
<b>Totals:</b>					885,000	40,000	0	925,000	740,000	185,000	0	

## STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ELMORE	VT-12	STP CULV( )	Pamela Thurber	595-2270	Replace BR90 on VT12	2019
FAIRFIELD	VT-36	BF 0298( )	Pamela Thurber	595-2270	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1( )	Pamela Thurber	595-2270	REHAB/REPLACE BR30	2014
LOWELL	VT-100	STP CULV( )	Pamela Thurber	595-2270	Replace BR237 on VT100	2019
PLYMOUTH	VT-100	STP DECK( )	Pamela Thurber	595-2270	Replace deck on BR107	2019
ROCKINGHAM	VT-103	NH 025-1( )S	Pamela Thurber	595-2270	REPLACE CULVERT BR4 ON VT103	Prior to 2006
ROCKINGHAM	VT-103	NH CULV( )	Pamela Thurber	595-2270	Replace BR6 on VT103	2019
WORCESTER	VT-12	BHF 0241( )	Pamela Thurber	595-2270	REHABILITATE BR84 ON VT12	Prior to 2006

**Jesse Devlin, Program Manager  
Highway Safety & Design  
Roadway**

**Phone - (802) 793-0182**

**E-mail - [jesse.devlin@vermont.gov](mailto:jesse.devlin@vermont.gov)**

# Roadway

The Roadway Program has aligned its resources to focus on overall system improvement and preservation strategies, while also delivering multiple high profile, large scale roadway reconstruction projects.

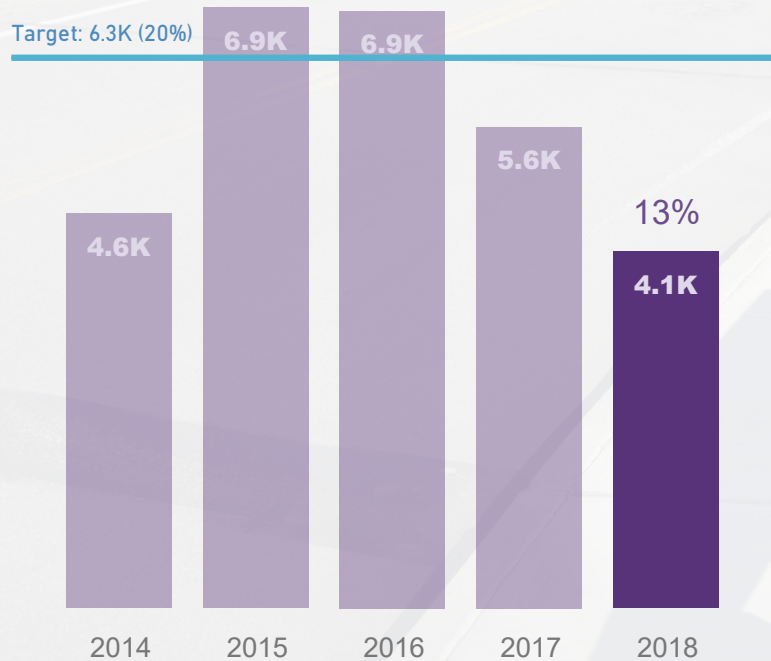
The Roadway Program is funded at approximately **\$53.7 million in FY20**, and will fund construction of 25 projects while another 34 projects are anticipated to have expenditures associated with PE and/or ROW.

**17 Roadway/Intersection Reconstruction Projects**

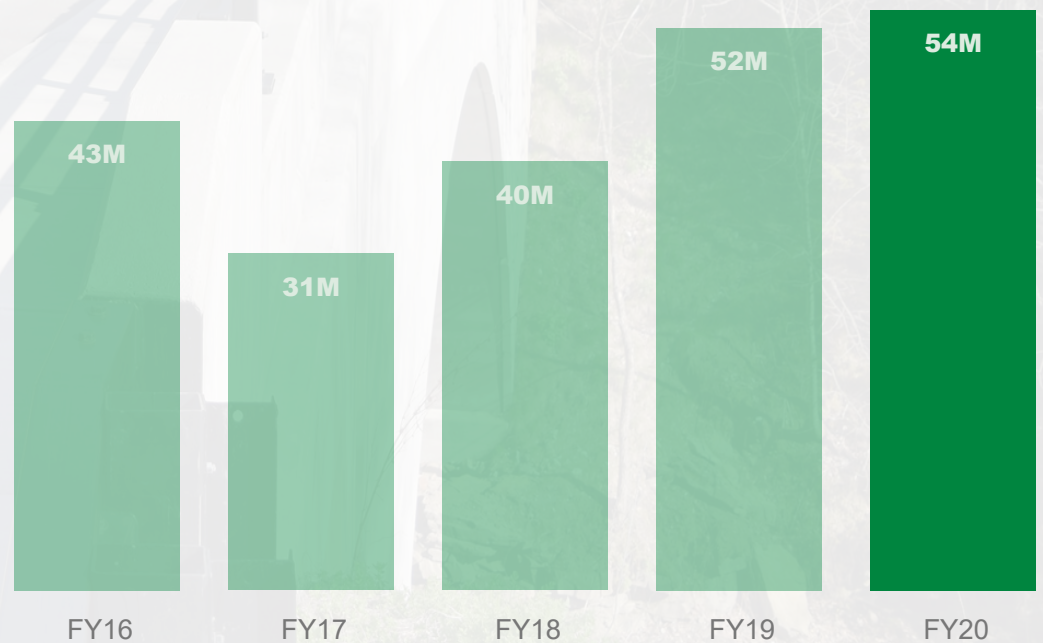
**16 Culvert/Drainage Projects**

**22 Ledge Removal/Slope Stabilization Projects**

Number of Culverts Inspected by Year



Spending by Fiscal Year (\$, Millions)



**Roadway Projects**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH STP 028-1 (20)	STREETSCAPE IMPROVEMENTS						\$0	\$0	\$0	\$0	
BAKERSFIELD STP SCRP(11)	IMPROVE VT108 DRAINAGE		\$84,163	\$10,316	\$350,000	\$444,479	\$84,095	\$0	\$360,384	\$0	\$444,479
BARNET IM 091-2(82)	Ledge work, I-91 NB		\$40,000			\$40,000	\$4,000	\$0	\$36,000	\$0	\$40,000
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$46,436	\$75,000		\$121,436	\$3,643	\$0	\$115,364	\$2,429	\$121,436
BENNINGTON STP 1000(23)	Intersection improvements		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BENNINGTON BYPASS SOUTH NH F 019-1(4)	RELOCATION OF US 7.						\$0	\$0	\$0	\$0	
BERKSHIRE STP SCRP(23)	Culvert remediation, VT118		\$25,000	\$25,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BERLIN IM 089-1(62)	LEDGE REMOVAL ALONG I-89 NB				\$1,101,782	\$1,101,782	\$110,178	\$0	\$991,604	\$0	\$1,101,782
BRANDON NH 019-3 (496)	RECONSTRUCT US7 - SEGMENT 6				\$10,874,860	\$10,874,860	\$0	\$1,513,781	\$8,817,337	\$543,743	\$10,874,860
BRANDON-LEICESTER NHEGC F 019-3(29)	RECONSTRUCTION OF US 7						\$0	\$0	\$0	\$0	
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$250,000	\$50,000		\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
BROWNINGTON STP SCRP(25)	Culvert remediation, VT58		\$40,000	\$15,000		\$55,000	\$10,406	\$0	\$44,594	\$0	\$55,000
BURLINGTON BREP (1)	RAILYARD ENTERPRISE PROJECT						\$0	\$0	\$0	\$0	
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$500,000		\$10,500,000	\$11,000,000	\$0	\$330,000	\$10,450,000	\$220,000	\$11,000,000
CABOT-DANVILLE FEGC F 028-3(26)C/2	RECONSTRUCT US 2.				\$500,000	\$500,000	\$0	\$25,000	\$475,000	\$0	\$500,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT US 2.		\$25,000	\$150,000		\$175,000	\$0	\$8,750	\$166,250	\$0	\$175,000
CAMBRIDGE ST 0235 (18)	REPAIR SLOPE FAILURE						\$0	\$0	\$0	\$0	

### Roadway Projects

#### FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CAMBRIDGE STP 0235(21)	REPAIR DRAINAGE & SLOPE				\$425,479	\$425,479	\$80,501	\$0	\$344,978	\$0	\$425,479
CASTLETON STP 0161(35)	Ledge work, VT30		\$32,857			\$32,857	\$6,217	\$0	\$26,640	\$0	\$32,857
CAVENDISH-LUDLOW NH F 025-1(30)	RECONSTRU CT VT 103		\$10,000			\$10,000	\$2,397	\$0	\$7,603	\$0	\$10,000
CHARLOTTE FEGC 019-4(20)	US7 REHABILITATION (3R PROJ.)						\$0	\$0	\$0	\$0	
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$35,000			\$35,000	\$3,500	\$0	\$31,500	\$0	\$35,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$28,769	\$5,000		\$33,769	\$6,389	\$0	\$27,380	\$0	\$33,769
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$20,000	\$2,500		\$22,500	\$4,257	\$0	\$18,243	\$0	\$22,500
DERBY IM 091-3(45)	GSA BORDER CROSSING						\$0	\$0	\$0	\$0	
EAST MONTPELIER NH CULV(54)	Rehab culvert on US2				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
ESSEX	SAFETY ENHANCEMENTS/ARMORING						\$0	\$0	\$0	\$0	
ESSEX NH CULV(56)	Rehab culvert under ramp						\$0	\$0	\$0	\$0	
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
ESSEX JCT. STP 5300 (13)	CRESCENT CONNECTOR		\$29,772	\$332,417	\$2,000,000	\$2,362,189	\$0	\$446,926	\$1,915,263	\$0	\$2,362,189
ESSEX JCT. STP 5300 (14)	WIDENING, BIKE LANES, ETC.						\$0	\$0	\$0	\$0	
ESSEX-WILLISTON NH 033-1(24)	E.I.S. FOR VT289 SEG. A&B						\$0	\$0	\$0	\$0	
FAIR HAVEN-ORWELL STP 017-1 (14)	Widen VT22A		\$110,360			\$110,360	\$20,880	\$0	\$89,480	\$0	\$110,360
FAIRLEE STP SCRIP (15)	Rehab Culvert on VT244				\$377,210	\$377,210	\$71,368	\$0	\$305,842	\$0	\$377,210
GEORGIA IM 089-3 (72)	LEDGE REMOVAL ALONG I-89 NB						\$0	\$0	\$0	\$0	
HALIFAX ER STP 013-1(19)	SLOPE REPAIR, VT112						\$0	\$0	\$0	\$0	



## Roadway Projects

### FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HIGHGATE STP SCR(12)	CULVERT REHAB, SLOPE REPAIR						\$0	\$0	\$0	\$0	
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$27,337	\$30,000		\$57,337	\$10,848	\$0	\$46,489	\$0	\$57,337
JAY STP 034-2(16)	REMOVE LEDGE ALONG VT105				\$671,699	\$671,699	\$127,085	\$0	\$544,614	\$0	\$671,699
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$200,000	\$15,000		\$215,000	\$40,678	\$0	\$174,322	\$0	\$215,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$20,000	\$50,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
MT. HOLLY ER STP 0133(8)	REPAIR SLOPE ON VT155						\$0	\$0	\$0	\$0	
NEWPORT CITY STP 134-3(22)	STABILIZE SIDESLOPE				\$3,136,031	\$3,136,031	\$593,337	\$0	\$2,542,694	\$0	\$3,136,031
NORWICH	S. CONTI WILDLIFE REFUGE						\$0	\$0	\$0	\$0	
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1		\$25,364		\$3,000,000	\$3,025,364	\$0	\$567,600	\$2,457,764	\$0	\$3,025,364
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000			\$200,000	\$40,000	\$0	\$160,000	\$0	\$200,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$40,000	\$100,000		\$140,000	\$28,000	\$0	\$112,000	\$0	\$140,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$20,000	\$300,000		\$320,000	\$60,544	\$0	\$259,456	\$0	\$320,000
POULTNEY STP 015-2 (9)	SLOPE STABILIZATION				\$452,075	\$452,075	\$85,533	\$0	\$366,542	\$0	\$452,075
RICHMOND-COLCHESTER IM 089 -2(53)			\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$550,000
ROCKINGHAM IM 091 -1(76)	Ledge work, I-91 SB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
ROCKINGHAM IM 091 -1(77)	Ledge work, I-91 SB		\$90,000			\$90,000	\$9,000	\$0	\$81,000	\$0	\$90,000

**Roadway Projects**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ROXBURY STP SCRIP (26)	Culvert remediation, VT12A		\$10,000	\$20,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RUTLAND TOWN-RUTLAND CITY NH 020-2()	IMPROVE INTERSECTIONS						\$0	\$0	\$0	\$0	
RYEGATE IM 091-2 (80)	LEDGE REMOVAL ALONG I-91 SB						\$0	\$0	\$0	\$0	
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$15,000			\$15,000	\$1,500	\$0	\$13,500	\$0	\$15,000
SOUTH BURLINGTON IM 089-3()	EIS FOR NEW I-89/VT116 INTERCH						\$0	\$0	\$0	\$0	
SOUTH BURLINGTON NH 5200()	RECONSTRUCT AIRPORT DRIVE						\$0	\$0	\$0	\$0	
SOUTH BURLINGTON STP 5200(17)	CONSTRUCTION OF MARKET ST.				\$1,996,038	\$1,996,038	\$0	\$0	\$1,996,038	\$0	\$1,996,038
SOUTH BURLINGTON STP SCRIP(8)	INSTALL CULVERT ON VT116						\$0	\$0	\$0	\$0	
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$30,000	\$40,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
ST. ALBANS IM SWFR (2)	Stormwater flow restoration		\$99,861		\$200,000	\$299,861	\$29,986	\$0	\$269,875	\$0	\$299,861
ST. JOHNSBURY IM 091-3(52)	Ledge work, I-91/I-93 Ramp C		\$30,000			\$30,000	\$3,000	\$0	\$27,000	\$0	\$30,000
ST. JOHNSBURY SB VT11(003)	WELCOME CENTER PHASE II						\$0	\$0	\$0	\$0	
STATEWIDE	ROADWAY PROJECTS - D&E						\$0	\$0	\$0	\$0	
STATEWIDE	DRAINAGE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE PCPM()	Phosphorus Control Plan		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Roadway Emergent Needs	Roadway emergent needs				\$1,000,000	\$1,000,000	\$189,200	\$0	\$810,800	\$0	\$1,000,000

**Roadway Projects**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE STP CULV(55)	Evaluate culverts	\$100,000				\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE SWFR ( )	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$20,000	\$5,000		\$25,000	\$0	\$0	\$20,000	\$5,000	\$25,000
STOWE STP 0235(17)	SLOPE REPAIR		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$32,772	\$15,000		\$47,772	\$9,038	\$0	\$38,734	\$0	\$47,772
SUDBURY STP SCRPP (19)	Rehab culvert on VT30		\$20,798	\$15,000		\$35,798	\$6,773	\$0	\$29,025	\$0	\$35,798
SWANTON	MISSISQUOI WILDLIFE REFUGE						\$0	\$0	\$0	\$0	
SWANTON IM 089-3( )	INTERSTATE REHAB. PROJECT						\$0	\$0	\$0	\$0	
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$75,000	\$50,000		\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
SWANTON-HIGHGATE IM 089-3( )	INTERSTATE SAFETY PROJECT						\$0	\$0	\$0	\$0	
THETFORD IM SCRPP (22)	Rehab culvert on I-91, MM 82.2		\$17,748			\$17,748	\$1,775	\$0	\$15,973	\$0	\$17,748
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113				\$318,072	\$318,072	\$60,179	\$0	\$257,893	\$0	\$318,072
UNDERHILL STP 0233 ( )SC	PROJECT SCOPING						\$0	\$0	\$0	\$0	
WALDEN STP SCRPP (27)	Culvert remediation, VT15		\$20,000	\$15,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
WALLINGFORD ER STP 0138(11)	REPAIR SLOPE ON VT140						\$0	\$0	\$0	\$0	
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$20,000	\$20,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
WATERBURY FECC F 013-4(13)	RECONSTRUCT MAIN STREET				\$10,000,000	\$10,000,000	\$300,000	\$0	\$9,500,000	\$200,000	\$10,000,000
WATERBURY STP 0284(31)	Ledge work, US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
WELLS STP 015-2(11)	Ledge work, VT30		\$30,000	\$25,000		\$55,000	\$10,406	\$0	\$44,594	\$0	\$55,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000

## Roadway Projects

### FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON	MULTI-MODAL FACILITY						\$0	\$0	\$0	\$0		
WILLISTON IM SWFR (1)	Stormwater flow restoration				\$530,936	\$530,936	\$53,094	\$0	\$477,842	\$0	\$530,936	
WILLISTON NH 5500 (18)	Improve I-89/VT2A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000	
WILLISTON STP HES 5500(12)	VT2A SAFETY IMPROVEMENTS				\$868,914	\$868,914	\$0	\$0	\$868,914	\$0	\$868,914	
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING		\$10,730	\$245,528	\$500,000	\$756,258	\$156,025	\$0	\$600,233	\$0	\$756,258	
WILLISTON STP SCR(17)	Rehab culvert on VT2A		\$10,000	\$5,000		\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000	
WILLISTON-ESSEX-COLCHESTER NH 033-1()	ADDITIONAL PE & ROW FOR CCCH						\$0	\$0	\$0	\$0		
WILLISTON-SOUTH BURLINGTON IM 089-3(35)	EXPANSION OF INTERCHANGE 13						\$0	\$0	\$0	\$0		
WINDSOR SB VT09(3)	DISPLAYS, BENCHES, ETC.						\$0	\$0	\$0	\$0		
WINDSOR TCSP TSC(008) C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINHALL STP SCR(14)	Rehab Culvert on VT30				\$427,941	\$427,941	\$80,966	\$0	\$346,975	\$0	\$427,941	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9		\$16,211			\$16,211	\$3,067	\$0	\$13,144	\$0	\$16,211	
WOODFORD-SEARSBURG NH 010-1(53)	TRUCK CHAIN-UP AREAS						\$0	\$0	\$0	\$0		
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$25,679		\$100,000	\$125,679	\$23,778	\$0	\$101,901	\$0	\$125,679	
<b>TOTAL Roadway Projects</b>		<b>\$100,000</b>	<b>\$3,023,857</b>	<b>\$1,615,761</b>	<b>\$50,238,537</b>	<b>\$54,978,155</b>	<b>\$2,690,621</b>	<b>\$2,892,057</b>	<b>\$48,394,507</b>	<b>\$1,000,971</b>	<b>\$54,978,155</b>	
							Total Appropriation	\$2,190,621	\$2,892,057	\$48,394,507	\$202,429	\$53,679,614

Appropriation assumes \$500k of Tfund carryforward.

Appropriation does not include \$798,542 of Local Funds on municipally managed projects.

# ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$3,023,857</b>	<b>\$2,344,677</b>	<b>\$1,662,167</b>	<b>\$2,325,630</b>
ROW	<b>\$1,615,761</b>	<b>\$1,083,076</b>	<b>\$1,342,389</b>	<b>\$2,015,000</b>
CONST	<b>\$50,238,537</b>	<b>\$50,469,549</b>	<b>\$44,099,031</b>	<b>\$48,630,000</b>
OTHER	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
TOTAL	<b>\$54,978,155</b>	<b>\$53,997,302</b>	<b>\$47,203,587</b>	<b>\$53,070,630</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	114,010	114,010	0	0	0	0	0	0
<b>ALBURGH</b>	ROW	26,477	26,477	0	0	0	0	0	0
<b>STP 028-1(20)</b>	CONST	265,900	8,868	257,032	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>406,387</b>	<b>149,355</b>	<b>257,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> STREETScape, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	800,000	620,001	90,000	84,163	5,836	0	0	0
<b>BAKERSFIELD</b>	ROW	470,000	364,684	95,000	10,316	0	0	0	0
<b>STP SCR(11)</b>	CONST	2,765,666	0	0	350,000	1,415,666	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,035,666</b>	<b>984,685</b>	<b>185,000</b>	<b>444,479</b>	<b>1,421,502</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> DRAINAGE IMPROVEMENTS TO VT 108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	26,322	65,000	40,000	18,678	0	0	0
<b>BARNET</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(82)</b>	CONST	720,000	0	0	0	100,000	620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>870,000</b>	<b>26,322</b>	<b>65,000</b>	<b>40,000</b>	<b>118,678</b>	<b>620,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #123 located in Barnet on I-91 NB at ete mm 122.15.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,100,000	953,564	100,000	46,436	0	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	1,400,000	693,171	631,829	75,000	0	0	0	0
<b>MEGC M 6000(11)</b>	CONST	3,000,000	0	0	0	2,700,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,500,000</b>	<b>1,646,735</b>	<b>731,829</b>	<b>121,436</b>	<b>2,700,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	60,530	50,000	25,000	14,470	0	0	0
<b>BERKSHIRE</b>	ROW	35,000	0	10,000	25,000	0	0	0	0
<b>STP SCR(23)</b>	CONST	1,196,502	0	0	0	296,502	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,381,502</b>	<b>60,530</b>	<b>60,000</b>	<b>50,000</b>	<b>310,972</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: VT-118	<b>Description:</b> Remediation of culvert PID # 65099 located on VT 118 at mp 0.312 in Berkshire.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	110,000	75,550	34,450	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(62)</b>	CONST	1,401,782	0	300,000	1,101,782	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,511,782</b>	<b>75,550</b>	<b>334,450</b>	<b>1,101,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.								
YearAdded: 2015 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,323,222	2,302,636	20,586	0	0	0	0	0
<b>BRANDON</b>	ROW	495,297	516,164	-20,868	0	0	0	0	0
<b>NH 019-3(496)</b>	CONST	27,836,474	6,936,614	9,525,000	10,874,860	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,654,993</b>	<b>9,755,414</b>	<b>9,524,718</b>	<b>10,874,860</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	100,000	8,434	50,000	25,000	16,566	0	0	0
<b>BROOKFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0241(49)</b>	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>8,434</b>	<b>50,000</b>	<b>25,000</b>	<b>116,566</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	127,000	32,078	49,000	40,000	5,922	0	0	0
<b>BROWNINGTON</b>	ROW	25,000	0	10,000	15,000	0	0	0	0
<b>STP SCR(25)</b>	CONST	489,027	0	0	0	150,000	339,027	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>641,027</b>	<b>32,078</b>	<b>59,000</b>	<b>55,000</b>	<b>155,922</b>	<b>339,027</b>	<b>0</b>	<b>0</b>
Route: VT-58	<b>Description:</b> Rehabilitation of culvert PID #17334 on VT 58 at twm mm 1.445.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	3,546,056	0	3,046,056	500,000	0	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>MEGC M 5000(1)</b>	CONST	35,000,000	0	0	10,500,000	11,500,000	13,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>38,546,056</b>	<b>0</b>	<b>3,046,056</b>	<b>11,000,000</b>	<b>11,500,000</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>
Route: I-189	<b>Description:</b> ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,147,406	1,142,405	5,001	0	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	1,210,215	1,209,215	1,000	0	0	0	0	0
<b>FEGC F 028-3(26)C/2</b>	CONST	9,740,290	3,402,546	5,837,744	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,097,910</b>	<b>5,754,165</b>	<b>5,843,745</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	315,000	164,137	59,000	25,000	35,000	31,863	0	0
<b>CABOT-DANVILLE</b>	ROW	350,000	62,307	90,000	150,000	47,693	0	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	6,353,451	0	0	0	0	750,000	4,500,000	1,103,451
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,018,451</b>	<b>226,444</b>	<b>149,000</b>	<b>175,000</b>	<b>82,693</b>	<b>781,863</b>	<b>4,500,000</b>	<b>1,103,451</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	137,423	117,423	20,000	0	0	0	0	0
<b>CAMBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0235(21)</b>	CONST	625,479	0	200,000	425,479	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>762,902</b>	<b>117,423</b>	<b>220,000</b>	<b>425,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.								
YearAdded: 2016 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	100,000	37,143	30,000	32,857	0	0	0	0
<b>CASTLETON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0161(35)</b>	CONST	423,667	0	0	0	423,667	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>523,667</b>	<b>37,143</b>	<b>30,000</b>	<b>32,857</b>	<b>423,667</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Remediation of rock cut #199 located in Castleton on VT 30, twm mm 4.93 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,331,705	2,331,705	0	0	0	0	0	0
<b>CHARLOTTE</b>	ROW	925,000	916,960	8,040	0	0	0	0	0
<b>FEGC 019-4(20)</b>	CONST	16,360,922	15,932,620	428,302	0	0	0	0	0
	OTHER	183	183	0	0	0	0	0	0
	<b>TOTAL</b>	<b>19,617,810</b>	<b>19,181,468</b>	<b>436,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	350,000	172,462	120,000	28,769	28,769	0	0	0
<b>COLCHESTER</b>	ROW	10,000	0	5,000	5,000	0	0	0	0
<b>STP 5600(20)</b>	CONST	2,627,125	0	0	0	1,400,000	1,227,125	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,987,125</b>	<b>172,462</b>	<b>125,000</b>	<b>33,769</b>	<b>1,428,769</b>	<b>1,227,125</b>	<b>0</b>	<b>0</b>
Route: VT-127	<b>Description:</b> IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	88,754	120,000	20,000	15,000	6,246	0	0
<b>CORNWALL</b>	ROW	25,000	0	0	2,500	22,500	0	0	0
<b>STP 0172(8)</b>	CONST	600,000	0	0	0	0	100,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>875,000</b>	<b>88,754</b>	<b>120,000</b>	<b>22,500</b>	<b>37,500</b>	<b>106,246</b>	<b>500,000</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Slope and roadway stabilization along VT 125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	105,000	52,852	52,148	0	0	0	0	0
<b>EAST MONTPELIER</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>NH CULV(54)</b>	CONST	500,000	0	250,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>610,000</b>	<b>52,852</b>	<b>307,148</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rehabilitation of PID# 120073 located on US 2 at mp 2.83								
YearAdded: 2019 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	12,000	0	12,000	0	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(56)</b>	CONST	85,006	0	85,006	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>97,006</b>	<b>0</b>	<b>97,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-289	<b>Description:</b> Project is for the rehabilitation of a CCMP that was installed via the Circ Highway project in 1993. The culvert drains a small drainage area and a stormwater detention pond and is located at NECR at RRMP 109.94								
YearAdded: 2020 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,150,000	1,062,188	58,040	29,772	0	0	0	0
<b>ESSEX JCT.</b>	ROW	750,000	85,166	332,417	332,417	0	0	0	0
<b>STP 5300(13)</b>	CONST	6,000,000	0	1,800,000	2,000,000	2,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,900,000</b>	<b>1,147,354</b>	<b>2,190,457</b>	<b>2,362,189</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Crescent Connector	<b>Description:</b> CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	210,066	210,066	0	0	0	0	0	0
<b>ESSEX JCT.</b>	ROW	33,715	33,715	0	0	0	0	0	0
<b>STP 5300(14)</b>	CONST	2,336,417	1,984,614	351,803	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,580,198</b>	<b>2,228,395</b>	<b>351,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	125,000	89,734	35,266	0	0	0	0	0
<b>FAIRLEE</b>	ROW	17,580	12,580	5,000	0	0	0	0	0
<b>STP SCR(15)</b>	CONST	477,210	0	100,000	377,210	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>619,790</b>	<b>102,313</b>	<b>140,266</b>	<b>377,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-244	<b>Description:</b> Culvert rehabilitation on VT244, MM 2.320								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	124,636	122,636	2,000	0	0	0	0	0
<b>GEORGIA</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-3(72)</b>	CONST	1,308,253	440,716	867,537	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,432,889</b>	<b>563,352</b>	<b>869,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	316,517	316,517	0	0	0	0	0	0
<b>HALIFAX</b>	ROW	20,241	20,241	0	0	0	0	0	0
<b>ER STP 013-1(19)</b>	CONST	1,746,955	1,509,242	237,714	0	0	0	0	0
	OTHER	4	4	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,083,717</b>	<b>1,846,003</b>	<b>237,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-112	<b>Description:</b> SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.								
YearAdded: 2015 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	145,000	143,227	1,773	0	0	0	0	0
<b>HIGHGATE</b>	ROW	14,375	14,338	37	0	0	0	0	0
<b>STP SCRIP(12)</b>	CONST	900,000	887,761	12,239	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,059,375</b>	<b>1,045,326</b>	<b>14,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	57,663	32,000	27,337	8,000	0	0	0
<b>HUBBARDTON</b>	ROW	30,000	0	0	30,000	0	0	0	0
<b>STP 0161(32)</b>	CONST	451,439	0	0	0	451,439	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>606,439</b>	<b>57,663</b>	<b>32,000</b>	<b>57,337</b>	<b>459,439</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	120,000	82,574	37,426	0	0	0	0	0
<b>JAY</b>	ROW	10,000	0	10,000	0	0	0	0	0
<b>STP 034-2(16)</b>	CONST	729,319	0	57,620	671,699	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>859,319</b>	<b>82,574</b>	<b>105,046</b>	<b>671,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	110,000	0	100,000	10,000	0	0	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 021-1(37)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>110,000</b>	<b>0</b>	<b>100,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	177,496	117,496	15,000	20,000	25,000	0	0	0
<b>MORGAN</b>	ROW	80,000	0	30,000	50,000	0	0	0	0
<b>STP CULV(46)</b>	CONST	1,727,116	0	0	0	500,000	1,227,116	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,984,612</b>	<b>117,496</b>	<b>45,000</b>	<b>70,000</b>	<b>525,000</b>	<b>1,227,116</b>	<b>0</b>	<b>0</b>
Route: VT-111	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	320,000	318,650	1,350	0	0	0	0	0
<b>MT. HOLLY</b>	ROW	50,000	38,492	11,508	0	0	0	0	0
<b>ER STP 0133(8)</b>	CONST	2,327,224	36,045	2,291,179	0	0	0	0	0
	OTHER	19	19	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,697,243</b>	<b>393,206</b>	<b>2,304,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-155	<b>Description:</b> SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.								
YearAdded: 2014 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,905,392	94,608	0	0	0	0	0
<b>NEWPORT CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 134-3(22)</b>	CONST	3,636,031	0	500,000	3,136,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,636,031</b>	<b>1,905,392</b>	<b>594,608</b>	<b>3,136,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-191	<b>Description:</b> STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.								
YearAdded: 2009 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	600,000	526,636	48,000	25,364	0	0	0	0
<b>PITTSFORD</b>	ROW	1,000,000	670,980	329,020	0	0	0	0	0
<b>NH 019-3(491)</b>	CONST	7,623,289	0	0	3,000,000	4,623,289	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,223,289</b>	<b>1,197,616</b>	<b>377,020</b>	<b>3,025,364</b>	<b>4,623,289</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	907,042	627,042	80,000	40,000	40,000	20,000	100,000	0
<b>PITTSFORD</b>	ROW	828,500	71,112	40,000	100,000	200,000	417,389	0	0
<b>NH 019-3(493)</b>	CONST	13,688,910	0	0	0	0	0	2,000,000	11,688,910
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,424,451</b>	<b>698,153</b>	<b>120,000</b>	<b>140,000</b>	<b>240,000</b>	<b>437,389</b>	<b>2,100,000</b>	<b>11,688,910</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	866,080	626,080	70,000	20,000	100,000	50,000	0	0
<b>PITTSFORD-BRANDON</b>	ROW	1,275,000	237,117	200,000	300,000	537,883	0	0	0
<b>NH 019-3(494)</b>	CONST	10,125,000	0	0	0	0	2,000,000	5,000,000	3,125,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,266,080</b>	<b>863,197</b>	<b>270,000</b>	<b>320,000</b>	<b>637,883</b>	<b>2,050,000</b>	<b>5,000,000</b>	<b>3,125,000</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	170,000	155,500	14,500	0	0	0	0	0
<b>POULTNEY</b>	ROW	30,000	16,153	13,847	0	0	0	0	0
<b>STP 015-2(9)</b>	CONST	802,075	0	350,000	452,075	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,002,075</b>	<b>171,654</b>	<b>378,347</b>	<b>452,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.								
YearAdded: 2013 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	425,955	335,955	20,000	50,000	20,000	0	0	0
<b>RIPTON</b>	ROW	25,000	13,335	11,665	0	0	0	0	0
<b>ER STP 0174(19)</b>	CONST	2,829,033	0	0	500,000	2,329,033	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,280,330</b>	<b>349,632</b>	<b>31,665</b>	<b>550,000</b>	<b>2,349,033</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	215,000	54,908	55,000	50,000	55,092	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(76)</b>	CONST	940,940	0	0	0	250,000	690,940	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,155,940</b>	<b>54,908</b>	<b>55,000</b>	<b>50,000</b>	<b>305,092</b>	<b>690,940</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	300,000	10,802	95,000	90,000	85,000	19,198	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(77)</b>	CONST	960,000	0	0	0	0	400,000	560,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,260,000</b>	<b>10,802</b>	<b>95,000</b>	<b>90,000</b>	<b>85,000</b>	<b>419,198</b>	<b>560,000</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	60,000	8,996	30,000	10,000	11,004	0	0	0
<b>ROXBURY</b>	ROW	20,000	0	0	20,000	0	0	0	0
<b>STP SCR(26)</b>	CONST	540,000	0	0	0	200,000	340,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>620,000</b>	<b>8,996</b>	<b>30,000</b>	<b>30,000</b>	<b>211,004</b>	<b>340,000</b>	<b>0</b>	<b>0</b>
Route: VT-12A	<b>Description:</b> Rehabilitation of culvert PID #15914 located in Roxbury on VT12A at twm mm 4.986.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	187,000	186,821	179	0	0	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(80)</b>	CONST	1,278,000	1,177,056	100,944	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,465,000</b>	<b>1,363,877</b>	<b>101,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.								
YearAdded: 2015 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	25,523	104,477	15,000	5,000	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(83)</b>	CONST	960,000	0	0	0	0	960,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>25,523</b>	<b>104,477</b>	<b>15,000</b>	<b>5,000</b>	<b>960,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,000,000	1,390,231	609,769	0	0	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	170,000	92,698	77,302	0	0	0	0	0
<b>STP 5200(17)</b>	CONST	4,997,000	962	3,000,000	1,996,038	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,167,000</b>	<b>1,483,891</b>	<b>3,687,071</b>	<b>1,996,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Market Street	<b>Description:</b> CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	363,810	363,810	0	0	0	0	0	0
<b>SOUTH BURLINGTON STP SCRIP(8)</b>	ROW	5,000	3,519	1,481	0	0	0	0	0
	CONST	1,937,250	1,629,126	308,124	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,306,060</b>	<b>1,996,455</b>	<b>309,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.								
YearAdded: 2013 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	200,000	78,635	65,000	30,000	26,365	0	0	0
<b>SPRINGFIELD STP CULV(47)</b>	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>840,000</b>	<b>78,635</b>	<b>65,000</b>	<b>70,000</b>	<b>126,365</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	139	150,000	99,861	0	0	0	0
<b>ST. ALBANS IM SWFR(2)</b>	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	200,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>139</b>	<b>150,000</b>	<b>299,861</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes 189 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	165,000	25,258	55,000	30,000	54,742	0	0	0
<b>ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3(52)</b>	CONST	600,000	0	0	0	400,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>765,000</b>	<b>25,258</b>	<b>55,000</b>	<b>30,000</b>	<b>454,742</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #136 located in St. Johnsbury on I-91 at interchange 19, ramp C NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	67,572	67,572	0	0	0	0	0	0
<b>ST. JOHNSBURY</b>	ROW	693	693	0	0	0	0	0	0
<b>SB VT11(003)</b>	CONST	391,500	378,425	13,075	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>459,765</b>	<b>446,690</b>	<b>13,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WAYPOINT CENTER	<b>Description:</b> PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.								
YearAdded: 2013 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	5,687,895	0	1,015,905	970,360	1,126,000	950,000	1,625,630	0
<b>STATEWIDE</b>	ROW	2,805,000	0	0	65,000	150,000	775,000	1,815,000	0
	CONST	33,750,000	0	0	0	0	9,750,000	24,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>42,242,895</b>	<b>0</b>	<b>1,015,905</b>	<b>1,035,360</b>	<b>1,276,000</b>	<b>11,475,000</b>	<b>27,440,630</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	500,000	0	250,000	50,000	50,000	50,000	100,000	0
	<b>STATEWIDE</b>	160,000	0	10,000	0	0	50,000	100,000	0
	CONST	1,300,000	0	250,000	0	0	50,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,960,000</b>	<b>0</b>	<b>510,000</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>	<b>1,200,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	400,000	0	150,000	50,000	50,000	50,000	100,000	0
	<b>STATEWIDE</b>	160,000	0	10,000	0	0	50,000	100,000	0
	CONST	1,300,000	0	250,000	0	0	50,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,860,000</b>	<b>0</b>	<b>410,000</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>	<b>1,200,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>PCPM( )</b>	1,900,000	0	0	0	300,000	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,400,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>
Route:	<b>Description:</b> This project is to develop a Phosphorus Control Plan for the Missisquoi Basin subject to the Lake Champlain TMDL implementation requirements under the VTtrans Transportation Separate Storm Sewer System (TS4) Permit.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>Roadway Emergent Needs</b>	CONST	4,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-828-3877	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(55)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	16,816	83,184	100,000	100,000	100,000	100,000	0
	<b>TOTAL</b>	<b>500,000</b>	<b>16,816</b>	<b>83,184</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,200,000	0	200,000	100,000	300,000	300,000	300,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>SWFR( )</b>	CONST	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,200,000</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>
Route:	<b>Description:</b> statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	40,000	472	10,000	20,000	9,528	0	0	0
<b>STOWE</b>	ROW	5,000	0	0	5,000	0	0	0	0
<b>STP 0235(14)</b>	CONST	67,000	0	0	0	0	17,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>112,000</b>	<b>472</b>	<b>10,000</b>	<b>25,000</b>	<b>9,528</b>	<b>17,000</b>	<b>50,000</b>	<b>0</b>
Route: VT-108	<b>Description:</b> IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	110,000	12,228	65,000	32,772	0	0	0	0
<b>STOWE</b>	ROW	15,000	0	0	15,000	0	0	0	0
<b>STP 029-1(22)</b>	CONST	600,000	0	0	0	200,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>725,000</b>	<b>12,228</b>	<b>65,000</b>	<b>47,772</b>	<b>200,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	79,202	25,000	20,798	0	0	0	0
<b>SUDBURY</b>	ROW	20,000	0	5,000	15,000	0	0	0	0
<b>STP SCR(19)</b>	CONST	788,531	0	0	0	788,531	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>933,531</b>	<b>79,202</b>	<b>30,000</b>	<b>35,798</b>	<b>788,531</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Culvert rehabilitation on VT30 in Sudbury, PID 22627 and PID 22628.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	4,400,000	4,075,390	100,000	75,000	75,000	74,610	0	0
<b>SWANTON</b>	ROW	200,000	0	0	50,000	100,000	50,000	0	0
<b>NH 036-1(9)</b>	CONST	22,680,000	0	0	0	0	0	6,000,000	16,680,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,280,000</b>	<b>4,075,390</b>	<b>100,000</b>	<b>125,000</b>	<b>175,000</b>	<b>124,610</b>	<b>6,000,000</b>	<b>16,680,000</b>
Route: VT-78	<b>Description:</b> PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	80,000	40,252	22,000	17,748	0	0	0	0
<b>THETFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SCR(22)</b>	CONST	370,364	0	0	0	370,364	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,364</b>	<b>40,252</b>	<b>22,000</b>	<b>17,748</b>	<b>370,364</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of culvert, asset ID # 45896 on I-91 ETE MM 82.2 under statewide line item 98K250.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	95,492	29,508	0	0	0	0	0
<b>THETFORD</b>	ROW	30,000	13,775	16,225	0	0	0	0	0
<b>STP CULV(48)</b>	CONST	318,072	0	0	318,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>473,072</b>	<b>109,266</b>	<b>45,733</b>	<b>318,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	100,000	34,294	35,000	20,000	10,706	0	0	0
<b>WALDEN</b>	ROW	20,000	0	5,000	15,000	0	0	0	0
<b>STP SCR(27)</b>	CONST	636,449	0	0	0	100,000	536,449	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>756,449</b>	<b>34,294</b>	<b>40,000</b>	<b>35,000</b>	<b>110,706</b>	<b>536,449</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Remediation of culvert PID #9125 located in Walden on VT15 at tw mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	240,000	232,793	7,207	0	0	0	0	0
<b>WALLINGFORD</b>	ROW	23,000	23,342	0	0	0	0	0	0
<b>ER STP 0138(11)</b>	CONST	1,555,161	124,383	1,430,778	0	0	0	0	0
	OTHER	72	72	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,818,233</b>	<b>380,591</b>	<b>1,437,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-140	<b>Description:</b> SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.								
YearAdded: 2014 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	85,000	12,530	30,000	20,000	22,470	0	0	0
<b>WALLINGFORD</b>	ROW	20,000	0	0	20,000	0	0	0	0
<b>STP 0138(14)</b>	CONST	480,000	0	0	0	0	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>585,000</b>	<b>12,530</b>	<b>30,000</b>	<b>40,000</b>	<b>22,470</b>	<b>480,000</b>	<b>0</b>	<b>0</b>
Route: VT-140	<b>Description:</b> Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	3,448,725	3,248,725	200,000	0	0	0	0	0
<b>WATERBURY</b>	ROW	1,600,000	1,484,042	115,958	0	0	0	0	0
<b>FEGC F 013-4(13)</b>	CONST	26,301,861	15,139	5,000,000	10,000,000	11,302,573	0	0	0
	OTHER	122	122	0	0	0	0	0	0
	<b>TOTAL</b>	<b>31,350,709</b>	<b>4,748,027</b>	<b>5,315,958</b>	<b>10,000,000</b>	<b>11,302,573</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	19,471	70,000	25,000	10,529	0	0	0
<b>WATERBURY</b>	ROW	25,000	0	0	0	25,000	0	0	0
<b>STP 0284(31)</b>	CONST	1,200,000	0	0	0	0	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,350,000</b>	<b>19,471</b>	<b>70,000</b>	<b>25,000</b>	<b>35,529</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	52,737	42,263	30,000	0	0	0	0
<b>WELLS</b>	ROW	25,000	0	0	25,000	0	0	0	0
<b>STP 015-2(11)</b>	CONST	960,000	0	0	0	300,000	660,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>52,737</b>	<b>42,263</b>	<b>55,000</b>	<b>300,000</b>	<b>660,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	100,000	39,750	25,000	15,000	10,000	10,250	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 020-1(23)</b>	CONST	720,000	0	0	0	0	100,000	620,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>820,000</b>	<b>39,750</b>	<b>25,000</b>	<b>15,000</b>	<b>10,000</b>	<b>110,250</b>	<b>620,000</b>	<b>0</b>
Route: US-4	<b>Description:</b> Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	177,183	72,817	0	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(1)</b>	CONST	830,936	0	300,000	530,936	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,080,936</b>	<b>177,183</b>	<b>372,817</b>	<b>530,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Stormwater project for Allen Brook in the area of I-89 mm 80 to 84. This project will look to design and construct a system using best management practices to implement VTrans flow restoration plans. Project will be within the state highway right of way.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	655,000	652,975	2,025	0	0	0	0	0
<b>WILLISTON</b>	ROW	450,000	448,875	1,125	0	0	0	0	0
<b>STP HES 5500(12)</b>	CONST	2,791,801	22,887	1,900,000	868,914	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,896,801</b>	<b>1,124,737</b>	<b>1,903,150</b>	<b>868,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.								
YearAdded: 2014 Project Manager: Erin Parizo 802-828-2046	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>ROADWAY PROJECTS</b>	PE	900,000	856,770	32,500	10,730	0	0	0	0
<b>WILLISTON</b>	ROW	960,000	174,472	540,000	245,528	0	0	0	0
<b>STP M 5500(7)S</b>	CONST	4,801,374	0	0	500,000	2,500,000	1,801,374	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,661,374</b>	<b>1,031,243</b>	<b>572,500</b>	<b>756,258</b>	<b>2,500,000</b>	<b>1,801,374</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	60,000	11,938	38,062	10,000	0	0	0	0
<b>WILLISTON</b>	ROW	15,000	0	10,000	5,000	0	0	0	0
<b>STP SCR(17)</b>	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>11,938</b>	<b>48,062</b>	<b>15,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	34,950	10,284	24,666	0	0	0	0	0
<b>WINDSOR</b>	ROW	0	0	0	0	0	0	0	0
<b>SB VT09(3)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>34,950</b>	<b>10,284</b>	<b>24,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: SB VT09(001)	<b>Description:</b> ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	40,000	30,538	9,462	0	0	0	0	0
<b>WINDSOR</b>	ROW	10,000	724	9,276	0	0	0	0	0
<b>TCSP TSCE(008) C/3</b>	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>207,500</b>	<b>31,262</b>	<b>18,738</b>	<b>157,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TCSP TSCE(008)C/3	<b>Description:</b> Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	200,000	165,131	34,869	0	0	0	0	0
<b>WINHALL</b>	ROW	25,000	6,316	18,684	0	0	0	0	0
<b>STP SCR(14)</b>	CONST	427,941	0	0	427,941	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>652,941</b>	<b>171,447</b>	<b>53,553</b>	<b>427,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Culvert rehabilitation on VT30, MM 0.28.								
YearAdded: 2018 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	175,000	98,789	50,000	16,211	10,000	0	0	0
<b>WOODFORD</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>NH 010-1(51)</b>	CONST	3,600,000	0	0	0	1,800,000	1,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,780,000</b>	<b>98,789</b>	<b>55,000</b>	<b>16,211</b>	<b>1,810,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	200,000	154,321	20,000	25,679	0	0	0	0
<b>WOODSTOCK</b>	ROW	35,000	0	35,000	0	0	0	0	0
<b>NH SCR(16)</b>	CONST	668,485	0	0	100,000	568,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>903,485</b>	<b>154,321</b>	<b>55,000</b>	<b>125,679</b>	<b>568,485</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

## Roadway Projects - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	35,000	0	0	35,000	28,378	6,622	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	250,000	50,000	0	300,000	243,240	56,760	0	Prior to 2006
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior to 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	35,000	0	0	35,000	31,500	3,500	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	20,000	0	0	20,000	18,000	2,000	0	2016
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	110,360	0	0	110,360	89,480	20,880	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	15,000	0	215,000	174,322	40,678	0	2012
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	200,000	0	0	200,000	160,000	40,000	0	Prior to 2006
RICHMOND-COLCHESTER	Jesse Devlin	IM 089-2(53)	I-89	75,000	0	0	75,000	67,500	7,500	0	2020
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	5,000	0	0	5,000	4,054	946	0	2014
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	30,000	0	0	30,000	24,324	5,676	0	2016
<b>Totals:</b>				970,360	65,000	0	1,035,360	848,401	186,959	0	



## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRISE	BREP(1)	Susan Scribner	279-9519	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	Kenneth Upmal	828-3594	REPAIR SLOPE FAILURE	2015
DERBY	I-91	IM 091-3(45)	Jesse Devlin	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		Susan Scribner	279-9519	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	828-5572	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2( )	Jesse Devlin	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3( )	Jesse Devlin	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington International	NH 5200( )	Jesse Devlin	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		Jesse Devlin	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3( )	Jesse Devlin	828-5572	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3( )	Jesse Devlin	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233( )SC	Jesse Devlin	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	279-9519	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1( )	Jesse Devlin	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	Jesse Devlin	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	Philip Peloquin	828-5029	TRUCK CHAIN-UP AREAS	2016

**Jesse Devlin, Program Manager  
Highway Safety & Design  
Traffic & Safety**

**Phone - (802) 793-0182**

**E-mail - [jesse.devlin@vermont.gov](mailto:jesse.devlin@vermont.gov)**

# Traffic & Safety

The Traffic & Safety Program has aligned its resources to focus on projects that will improve safety and/or mobility, as well as overall asset condition. The Program reinforces the Agency's continued emphasis on safety, infrastructure improvement, traffic sign and signal upgrades, and pavement marking upgrades.

The Traffic & Safety Program is funded at approximately **\$20.7 million in FY20**, and will fund construction of 22 projects while another 12 projects are anticipated to have expenditures associated with PE and/or ROW.

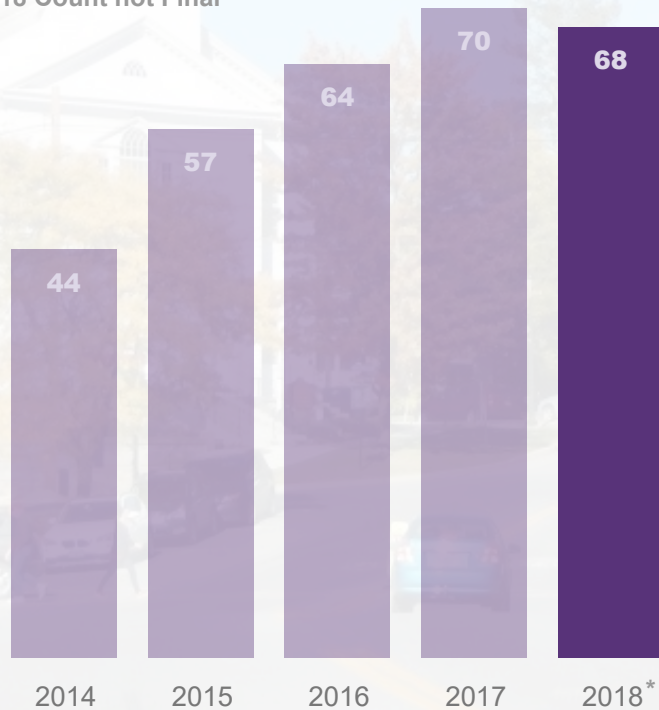
**25 Intersection  
Improvement Projects**

**50 Miles of  
Rumble Strips**

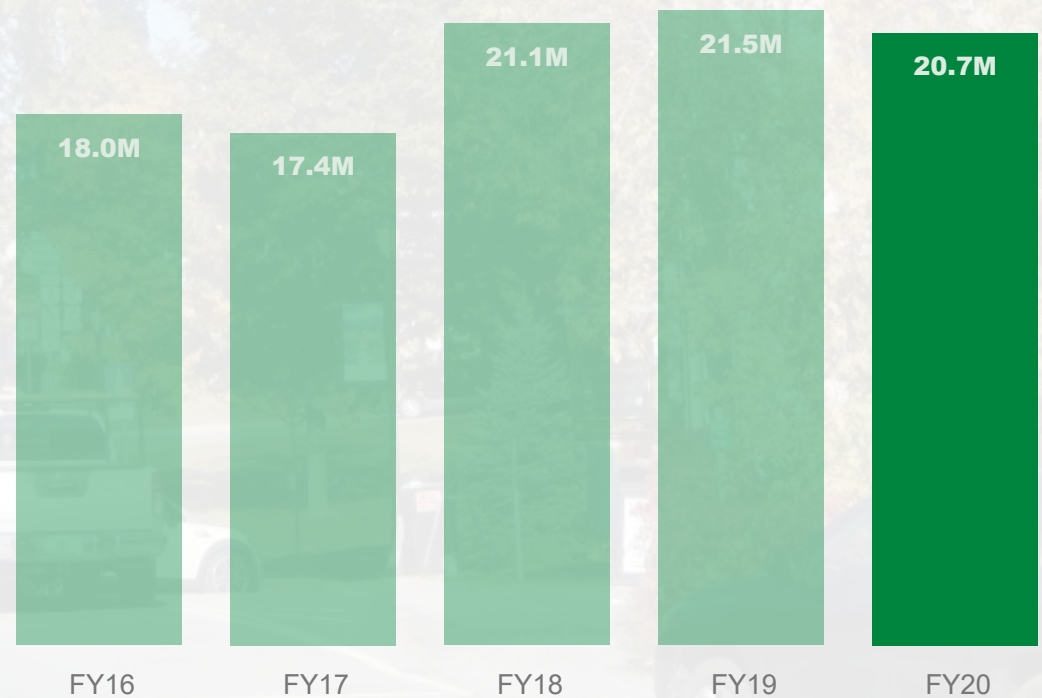
**150 Miles of  
New Signs**

**Number of Fatalities by year**

\*2018 Count not Final



**Spending by Fiscal Year (\$, Millions)**



**Traffic & Safety**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$13,742		\$100,000	\$113,742	\$0	\$113,742	\$0	\$113,742
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$15,000		\$250,000	\$265,000	\$0	\$265,000	\$0	\$265,000
BARRE TOWN STP HES 0169(8)	IMPROVE VT110/TH84 JCT.				\$372,750	\$372,750	\$37,275	\$335,475	\$0	\$372,750
BENNINGTON STP 1000(21)	Improve safety, VT7A/TH14/TH 71		\$5,000			\$5,000	\$0	\$5,000	\$0	\$5,000
BENNINGTON STPG 1000( )	NEW SIGNALS & TURN LANES						\$0	\$0	\$0	
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT		\$35,926		\$1,000,000	\$1,035,926	\$0	\$1,035,926	\$0	\$1,035,926
CHARLOTTE NHG SGNL(49)	Improve signal, US7/F-5				\$397,412	\$397,412	\$0	\$397,412	\$0	\$397,412
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$100,000		\$500,000	\$600,000	\$0	\$600,000	\$0	\$600,000
COLCHESTER STP 5600(21)	IMPROVE INTERSECTION		\$11,534		\$50,000	\$61,534	\$11,642	\$49,892	\$0	\$61,534
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
DERBY 034-3(26)	US5/I-91 Exit #28						\$0	\$0	\$0	
DERBY 034-3(27)	Improve US5/VT105 intersection						\$0	\$0	\$0	
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$80,000	\$25,000		\$105,000	\$0	\$105,000	\$0	\$105,000
ESSEX STPG 030-1(22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$35,000		\$60,000	\$0	\$60,000	\$0	\$60,000
HARTFORD STP 0113(59)S	WIDEN LANES AT US5/SYKES AVE.		\$40,000		\$100,000	\$140,000	\$7,568	\$132,432	\$0	\$140,000
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES		\$22,436		\$672,760	\$695,196	\$0	\$695,196	\$0	\$695,196
MIDDLEBURY ST 019-3( )	Intersection improvements						\$0	\$0	\$0	
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$125,000	\$125,000		\$250,000	\$0	\$250,000	\$0	\$250,000

**Traffic & Safety**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
MORRISTOWN STP HES 030-2(28)	IMPROVE VT15/VT15A JCT.				\$15,000	\$15,000	\$1,500	\$13,500	\$0	\$15,000
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$15,000			\$15,000	\$0	\$15,000	\$0	\$15,000
NEWPORT CITY HES 034-2( )	INTERSECTION IMPROVEMENT						\$0	\$0	\$0	
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$25,000	\$20,000		\$45,000	\$0	\$45,000	\$0	\$45,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)	Replace or rehab signals		\$10,000			\$10,000	\$0	\$10,000	\$0	\$10,000
SOUTH BURLINGTON STPG SGNL( )	Signal upgrades						\$0	\$0	\$0	
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314		\$23,235	\$20,000	\$100,000	\$143,235	\$14,324	\$128,912	\$0	\$143,235
SPRINGFIELD STP 016-2(23)	Improve VT11/US5/I-91 Exit #7				\$473,539	\$473,539	\$0	\$473,539	\$0	\$473,539
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19						\$0	\$0	\$0	
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$6,610			\$6,610	\$0	\$6,610	\$0	\$6,610
STATEWIDE GHSP		\$5,500,000				\$5,500,000	\$0	\$5,500,000	\$0	\$5,500,000
STATEWIDE HES HRRR(25)	Local road signs & markings						\$0	\$0	\$0	
STATEWIDE HES HSIP( )	2006 HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP( )	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE IMG MARK( )	Pavement marking						\$0	\$0	\$0	
STATEWIDE IMG MARK(116)	Interstate pavement markings						\$0	\$0	\$0	
STATEWIDE IMG MARK(117)	Interstate pavement marking				\$1,300,000	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000
STATEWIDE IMG SIGN(61)	Referential exit signs						\$0	\$0	\$0	

**Traffic & Safety**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE IMG SIGN(69)	Install wrong-way signs				\$110,000	\$110,000	\$0	\$110,000	\$0	\$110,000
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE OBDS PLAZA	INFORMATIO N PLAZAS				\$60,000	\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE STP HRRR( )	High Risk Rural Roads						\$0	\$0	\$0	
STATEWIDE STP HRRR(24)	Install signs, markings				\$450,000	\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE STPG MARK( )	Pavement marking		\$80,000		\$150,000	\$230,000	\$0	\$230,000	\$0	\$230,000
STATEWIDE STPG SGNL( )	TRAFFIC SIGNALS		\$100,000		\$900,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE STPG SIGN( )	Sign projects						\$0	\$0	\$0	
STATEWIDE STPG TMNG( )	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE - NORTH REGION STP HRRR (22)	SIGNS, MARKINGS, GUARDRAIL						\$0	\$0	\$0	
STATEWIDE - NORTHEAST STPG SIGN(62)	Replace signs - northeast						\$0	\$0	\$0	
STATEWIDE - NORTHEAST REGION STPG MARK(310)	Pavement markings - northeast				\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE - NORTHEAST REGION STPG SIGN(66)					\$206,437	\$206,437	\$0	\$206,437	\$0	\$206,437
STATEWIDE - NORTHWEST STPG SIGN(63)	Replace signs - northwest				\$254,263	\$254,263	\$0	\$254,263	\$0	\$254,263
STATEWIDE - NORTHWEST REGION STPG MARK (307)	Pavement markings - NW						\$0	\$0	\$0	
STATEWIDE - NORTHWEST REGION STPG MARK (311)	Pavement markings - northwest				\$1,175,355	\$1,175,355	\$0	\$1,175,355	\$0	\$1,175,355
STATEWIDE - NORTHWEST REGION STPG SIGN (65)					\$194,635	\$194,635	\$0	\$194,635	\$0	\$194,635
STATEWIDE - SOUTH REGION STP HRRR (23)	SIGNS, MARKINGS, GUARDRAIL						\$0	\$0	\$0	

**Traffic & Safety**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STATEWIDE - SOUTH REGION STPG SIGN (57)	Replace signs in Southern Reg.						\$0	\$0	\$0		
STATEWIDE - SOUTHEAST REGION STPG MARK(312)	Pavement markings - southeast				\$824,459	\$824,459	\$0	\$824,459	\$0	\$824,459	
STATEWIDE - SOUTHEAST REGION STPG SIGN(67)					\$374,527	\$374,527	\$0	\$374,527	\$0	\$374,527	
STATEWIDE - SOUTHWEST STPG SIGN(64)	Replace signs - southwest				\$384,757	\$384,757	\$0	\$384,757	\$0	\$384,757	
STATEWIDE - SOUTHWEST REGION STPG MARK (313)	Pavement markings - southwest				\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$65,066			\$65,066	\$0	\$65,066	\$0	\$65,066	
WALLINGFORD-RUTLAND NHG SIGN (68)			\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
WEST RUTLAND STPG SGNL(50)	Improve signal. BRUS4/VT4A				\$375,000	\$375,000	\$0	\$375,000	\$0	\$375,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$60,000	\$25,000		\$85,000	\$0	\$85,000	\$0	\$85,000	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$515,936	\$515,936	\$515,936	\$0	\$0	\$515,936	
<b>TOTAL Traffic &amp; Safety</b>		<b>\$5,900,000</b>	<b>\$1,303,549</b>	<b>\$350,000</b>	<b>\$13,706,830</b>	<b>\$21,260,379</b>	<b>\$848,245</b>	<b>\$20,412,134</b>	<b>\$0</b>	<b>\$21,260,379</b>	
							Total Appropriation	\$333,245	\$20,412,134	\$0	\$20,745,379

Appropriation assumes \$500k of TFund carryforward.

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$1,303,549</b>	<b>\$1,075,493</b>	<b>\$832,498</b>	<b>\$715,000</b>
ROW	<b>\$350,000</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$13,706,830</b>	<b>\$29,898,146</b>	<b>\$19,820,046</b>	<b>\$15,273,594</b>
OTHER	<b>\$5,900,000</b>	<b>\$5,900,000</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>
TOTAL	<b>\$21,260,379</b>	<b>\$37,043,639</b>	<b>\$26,052,544</b>	<b>\$21,388,594</b>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	425,000	386,258	25,000	13,742	0	0	0	0
<b>BARRE CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>HES 037-1(8)</b>	CONST	1,173,000	0	0	100,000	1,073,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,598,000</b>	<b>386,258</b>	<b>25,000</b>	<b>113,742</b>	<b>1,073,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Michael LaCroix 802-828-4672	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	550,000	463,784	71,216	15,000	0	0	0	0
<b>BARRE TOWN</b>	ROW	275,000	68,437	206,563	0	0	0	0	0
<b>HES STPG 6100(6)</b>	CONST	2,760,000	0	0	250,000	2,000,000	510,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,585,000</b>	<b>532,221</b>	<b>277,779</b>	<b>265,000</b>	<b>2,000,000</b>	<b>510,000</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	200,000	187,162	12,838	0	0	0	0	0
<b>BARRE TOWN</b>	ROW	30,000	5,707	24,293	0	0	0	0	0
<b>STP HES 0169(8)</b>	CONST	512,821	0	140,071	372,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>742,821</b>	<b>192,869</b>	<b>177,202</b>	<b>372,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
YearAdded: 2012 Project Manager: Erin Parizo 802-828-2046	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BENNINGTON</b> <b>STP 1000(21)</b>	PE	40,000	22,915	12,085	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>22,915</b>	<b>12,085</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Remediation and evaluation of HSIP location at the intersection of VT 7A, mp 1.725, and Rice Lane/Houghton Lane in Bennington.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>	PE	910,000	838,148	35,926	35,926	0	0	0	0
	ROW	110,000	26,469	83,531	0	0	0	0	0
	CONST	7,155,000	0	0	1,000,000	4,500,000	1,655,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,175,000</b>	<b>864,618</b>	<b>119,457</b>	<b>1,035,926</b>	<b>4,500,000</b>	<b>1,655,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-828-4672	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>CHARLOTTE</b> <b>NHG SGNL(49)</b>	PE	70,000	46,978	23,022	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	412,412	0	15,000	397,412	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>482,412</b>	<b>46,978</b>	<b>38,022</b>	<b>397,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Improvements to MS 503 located at the intersection of US 7 and F-5 in Charlotte. Improvements to include new mast arms, TS 2 cabinet w/controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	2,100,000	1,884,334	115,666	100,000	0	0	0	0
<b>COLCHESTER</b>	ROW	350,000	261,568	88,432	0	0	0	0	0
<b>HES NH 5600(14)</b>	CONST	8,050,000	0	0	500,000	4,700,000	2,850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,500,000</b>	<b>2,145,902</b>	<b>204,098</b>	<b>600,000</b>	<b>4,700,000</b>	<b>2,850,000</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-828-4672	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	140,000	78,466	50,000	11,534	0	0	0	0
<b>COLCHESTER</b>	ROW	25,000	344	24,656	0	0	0	0	0
<b>STP 5600(21)</b>	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>465,000</b>	<b>78,809</b>	<b>74,656</b>	<b>61,534</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-127	<b>Description:</b> IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	600,000	205,409	175,000	125,000	75,000	19,591	0	0
<b>COLCHESTER</b>	ROW	200,000	0	0	100,000	100,000	0	0	0
<b>STPG 5600(17)</b>	CONST	3,648,257	0	0	0	0	0	2,500,000	1,148,257
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,448,257</b>	<b>205,409</b>	<b>175,000</b>	<b>225,000</b>	<b>175,000</b>	<b>19,591</b>	<b>2,500,000</b>	<b>1,148,257</b>
Route: US-7	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-828-2046	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(10)</b>	PE	268,000	15,240	104,522	80,000	60,000	8,238	0	0
	ROW	50,000	0	0	25,000	25,000	0	0	0
	CONST	1,500,000	0	0	0	0	300,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,818,000</b>	<b>15,240</b>	<b>104,522</b>	<b>105,000</b>	<b>85,000</b>	<b>308,238</b>	<b>1,200,000</b>	<b>0</b>
Route: VT-117	<b>Description:</b> Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>	PE	200,000	123,747	25,000	25,000	26,253	0	0	0
	ROW	75,000	0	40,000	35,000	0	0	0	0
	CONST	1,065,453	0	0	0	0	500,000	565,453	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,340,453</b>	<b>123,747</b>	<b>65,000</b>	<b>60,000</b>	<b>26,253</b>	<b>500,000</b>	<b>565,453</b>	<b>0</b>
Route: VT-15	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>	PE	768,256	638,256	90,000	40,000	0	0	0	0
	ROW	159,722	54,059	105,663	0	0	0	0	0
	CONST	2,618,576	26,576	0	100,000	1,800,000	692,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,546,554</b>	<b>718,890</b>	<b>195,663</b>	<b>140,000</b>	<b>1,800,000</b>	<b>692,000</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>	PE	780,000	637,564	120,000	22,436	0	0	0	0
	ROW	150,000	26,555	123,445	0	0	0	0	0
	CONST	2,872,760	0	0	672,760	2,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,802,760</b>	<b>664,119</b>	<b>243,445</b>	<b>695,196</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>	PE	550,000	186,196	150,000	125,000	88,804	0	0	0
	ROW	150,000	0	25,000	125,000	0	0	0	0
	CONST	3,500,000	0	0	0	300,000	2,800,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,200,000</b>	<b>186,196</b>	<b>175,000</b>	<b>250,000</b>	<b>388,804</b>	<b>2,800,000</b>	<b>400,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>MORRISTOWN</b> <b>STP HES 030-2(28)</b>	PE	233,668	233,668	0	0	0	0	0	0
	ROW	53,000	52,067	933	0	0	0	0	0
	CONST	1,189,237	342,108	832,130	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,475,905</b>	<b>627,843</b>	<b>833,062</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
YearAdded: 2014 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	500,000	454,565	25,000	15,000	5,435	0	0	0
<b>NEW HAVEN</b>	ROW	60,000	0	60,000	0	0	0	0	0
<b>HES 032-1(8)</b>	CONST	1,753,046	0	0	0	600,000	1,153,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,313,046</b>	<b>454,565</b>	<b>85,000</b>	<b>15,000</b>	<b>605,435</b>	<b>1,153,046</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-828-2046	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	250,000	135,337	50,000	25,000	25,000	14,663	0	0
<b>PLAINFIELD</b>	ROW	40,000	0	0	20,000	20,000	0	0	0
<b>NH 028-3(41)</b>	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,038,141</b>	<b>135,337</b>	<b>50,000</b>	<b>45,000</b>	<b>45,000</b>	<b>14,663</b>	<b>748,141</b>	<b>0</b>
Route: US-2	<b>Description:</b> Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-828-2046	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	75,000	37,601	37,399	10,000	0	0	0	0
<b>SHELBURNE-SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SGNL(51)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>37,601</b>	<b>37,399</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Patricia Coburn 802-828-6980	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH HERO</b> <b>STP HES 028-1(22)</b>	PE	450,000	306,765	120,000	23,235	0	0	0	0
	ROW	80,000	0	60,000	20,000	0	0	0	0
	CONST	1,430,098	0	0	100,000	1,330,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,960,098</b>	<b>306,765</b>	<b>180,000</b>	<b>143,235</b>	<b>1,330,098</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-828-4672	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>SPRINGFIELD</b> <b>STP 016-2(23)</b>	PE	150,000	106,579	43,421	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	483,539	0	10,000	473,539	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>633,539</b>	<b>106,579</b>	<b>53,421</b>	<b>473,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Project is for improvements to the intersection of US Route 5 & VT Route 11 and US Route 5 & Interstate 89 SB off ramp in the Town of Springfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-828-2046	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ST. GEORGE</b> <b>STP 021-1(36)</b>	PE	20,000	3,390	10,000	6,610	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,000</b>	<b>3,390</b>	<b>10,000</b>	<b>6,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Patricia Coburn 802-828-6980	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>GHSP</b>	0	0	0	0	0	0	0	0
	OTHER	27,200,000	0	6,200,000	5,500,000	5,500,000	5,000,000	5,000,000	0
	<b>TOTAL</b>	27,200,000	0	6,200,000	5,500,000	5,500,000	5,000,000	5,000,000	0
Route:	<b>Description:</b> Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	800,000	0	0	200,000	200,000	200,000	200,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HES HSIP( )</b>	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	1,450,000	0	50,000	350,000	350,000	350,000	350,000	0
Route: TRAFFIC OPERATIONS	<b>Description:</b> SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>HES SHSP( )</b>	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	<b>TOTAL</b>	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route:	<b>Description:</b> STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK( )</b>	PE	147,946	0	27,946	0	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,011,619	0	1,411,619	1,300,000	1,500,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,159,565</b>	<b>0</b>	<b>1,439,565</b>	<b>1,300,000</b>	<b>1,540,000</b>	<b>1,440,000</b>	<b>1,440,000</b>	<b>0</b>
Route:	<b>Description:</b> PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG SIGN(69)</b>	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	0	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>10,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the installation of wrong way signage on interstates I-89, I-91, I-93 and I-189.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>NH/STP RMBL</b>	PE	80,000	0	0	20,000	20,000	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>OBDS PLAZA</b>	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Route: SIGNS	<b>Description:</b> PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.								
YearAdded: 2009 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	0	0	0	0	0	0	0	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>OBDS SIGN</b>	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: SIGNS	<b>Description:</b> PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.								
YearAdded: 2009 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	413,788	0	113,788	0	100,000	100,000	100,000	0
	<b>STATEWIDE</b>	0	0	0	0	0	0	0	0
	<b>STP HRRR()</b>	2,936,830	0	986,830	450,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,350,618</b>	<b>0</b>	<b>1,100,618</b>	<b>450,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
Route:	<b>Description:</b> Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	323,807	0	3,807	80,000	80,000	80,000	80,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP MARK()</b>	CONST	23,528,153	0	4,378,339	4,149,814	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,851,960</b>	<b>0</b>	<b>4,382,146</b>	<b>4,229,814</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>5,080,000</b>	<b>0</b>
Route:	<b>Description:</b> Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-828-6980	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	1,105,954	0	655,954	0	150,000	150,000	150,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SIGN ( )</b>	CONST	5,230,682	0	516,063	1,414,619	1,100,000	1,100,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,336,636</b>	<b>0</b>	<b>1,172,017</b>	<b>1,414,619</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>
Route:	<b>Description:</b> REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL ( )</b>	CONST	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
Route:	<b>Description:</b> SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	256,958	56,958	50,000	50,000	50,000	50,000	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG TMNG( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>256,958</b>	<b>56,958</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-828-5572	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	200,000	34,934	100,000	65,066	0	0	0	0
<b>STOWE</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(52)</b>	CONST	429,581	0	0	0	429,581	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>629,581</b>	<b>34,934</b>	<b>100,000</b>	<b>65,066</b>	<b>429,581</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	175,000	142	124,858	50,000	0	0	0	0
<b>WALLINGFORD-RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>NHG SIGN(68)</b>	CONST	1,155,467	0	0	0	1,155,467	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,330,467</b>	<b>142</b>	<b>124,858</b>	<b>50,000</b>	<b>1,155,467</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-828-4672	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b>	PE	60,000	36,242	23,758	0	0	0	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(50)</b>	CONST	475,000	0	0	375,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>36,242</b>	<b>23,758</b>	<b>375,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUS-4	<b>Description:</b> Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-828-4672	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	450,000	209,994	50,000	60,000	55,000	50,006	25,000	0
<b>WILLISTON</b>	ROW	50,000	0	0	25,000	25,000	0	0	0
<b>STP 5500(17)</b>	CONST	3,889,461	0	0	0	0	0	500,000	3,389,461
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,389,461</b>	<b>209,994</b>	<b>50,000</b>	<b>85,000</b>	<b>80,000</b>	<b>50,006</b>	<b>525,000</b>	<b>3,389,461</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-828-4672	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b>	PE	36,282	36,282	0	0	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG 5500(14)</b>	CONST	515,936	0	0	515,936	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>552,218</b>	<b>36,282</b>	<b>0</b>	<b>515,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-828-2046	<b>Comments:</b>								

## TRAFFIC & SAFETY CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON	VT-7A	STPG 1000( )	Jesse Devlin	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	Jesse Devlin	828-5572	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	828-5572	Improve US5/VT105 intersection	2017
MIDDLEBURY	US-7	ST 019-3( )	Jesse Devlin	828-5572	Intersection improvements	Prior to 2006
NEWPORT CITY		HES 034-2( )	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENT	2017
SOUTH BURLINGTON		STPG SGNL( )	Jesse Devlin	828-5572	Signal upgrades	2020
ST. ALBANS		044-1(2)	Jesse Devlin	828-5572	Improve VT104/I-89 Exit #19	2016
STATEWIDE		IMG SIGN(61)	Patricia Coburn	828-6980	Referential exit signs	2018

**Susan Scribner, Bureau Director  
Municipal Assistance Bureau  
Park & Ride**

**Phone - (802) 279-9519**

**E-mail - [sue.scribner@vermont.gov](mailto:sue.scribner@vermont.gov)**



# Park & Ride

The Park & Ride program is an important investment considering the number of Vermonters and visitors to the State that strive to travel as efficiently and economically as possible, while minimizing impacts to the environment.

The Park & Ride Program is funded at approximately **\$2.7 million in FY20**, and will fund 11 projects and several statewide line items.

**4 Facilities  
Under Construction**

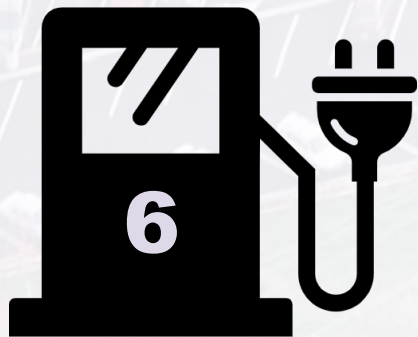
**5 Design  
Projects**

**2 Scoping  
Projects**

**Spending by Fiscal Year (\$, Millions)**



**# of State-Owned Park  
& Ride Facilities with EV  
Level 1 or 2 Charging  
Stations...**





**Park & Ride Lots**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON-ORLEANS CMG PARK(38)SC	PARK & RIDE SCOPING						\$0	\$0	\$0	
BENNINGTON CMG PARK( ) JC	PARK & RIDE SCOPING						\$0	\$0	\$0	
BERLIN CMG PARK (45)	PARK & RIDE FACILITY UPGRADE		\$50,000	\$10,000		\$60,000	\$0	\$60,000	\$0	\$60,000
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$30,000	\$10,000		\$40,000	\$0	\$40,000	\$0	\$40,000
CAMBRIDGE CMG PARK(40)	PARK & RIDE FACILITY UPGRADE		\$10,467		\$80,000	\$90,467	\$0	\$90,467	\$0	\$90,467
GRAND ISLE CMG PARK(48)	Scoping for Park & Ride site						\$0	\$0	\$0	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ROYALTON CMG PARK(27)	CONSTRUCT NEW PARK & RIDE LOT		\$29,034		\$250,000	\$279,034	\$0	\$279,034	\$0	\$279,034
RUTLAND AREA CMG PARK( )	PARK & RIDE FACILITY						\$0	\$0	\$0	
ST. JOHNSBURY CMG PARK(30)	PARK & RIDE FACILITIES				\$782,807	\$782,807	\$0	\$782,807	\$0	\$782,807
STATEWIDE CMG PARK( )	FUTURE PARK & RIDE FACILITIES		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000
STATEWIDE EVCS(1)	EV charging stations				\$300,000	\$300,000	\$300,000	\$0	\$0	\$300,000
STATEWIDE PARK( )	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE ST MPRP( )	PARK & RIDE DEMONSTRATION						\$0	\$0	\$0	
THETFORD CMG PARK(43)	PARK & RIDE FACILITY UPGRADE		\$19,280			\$19,280	\$0	\$19,280	\$0	\$19,280
WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	New park & ride facility		\$30,000			\$30,000	\$0	\$30,000	\$0	\$30,000
WILLISTON CMG PARK( )	PARK & RIDE FACILITY						\$0	\$0	\$0	
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000
<b>TOTAL Park &amp; Ride Lots</b>			<b>\$368,781</b>	<b>\$70,000</b>	<b>\$2,212,807</b>	<b>\$2,651,588</b>	<b>\$300,000</b>	<b>\$2,351,588</b>	<b>\$0</b>	<b>\$2,651,588</b>
					Total Appropriation		\$300,000	\$2,351,588	\$0	\$2,651,588

## PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	\$368,781	\$325,222	\$237,702	\$200,000
ROW	\$70,000	\$215,000	\$200,000	\$200,000
CONST	\$2,212,807	\$4,081,000	\$4,787,488	\$1,265,275
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,651,588	\$4,621,222	\$5,225,190	\$1,665,275

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b>	PE	70,000	36,137	33,863	0	0	0	0	0
<b>BARTON-ORLEANS</b>	ROW	0	0	0	0	0	0	0	0
<b>CMG PARK(38)SC</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>70,000</b>	<b>36,137</b>	<b>33,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	315,005	162,565	80,000	50,000	22,440	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>CMG PARK(45)</b>	CONST	1,400,000	0	0	0	50,000	1,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,725,005</b>	<b>162,565</b>	<b>80,000</b>	<b>60,000</b>	<b>72,440</b>	<b>1,350,000</b>	<b>0</b>	<b>0</b>
Route: I-89 #7 Berlin	<b>Description:</b> UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b>	PE	250,000	187,174	10,000	30,000	22,826	0	0	0
<b>BERLIN</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>CMG PARK(46)</b>	CONST	680,706	0	0	0	275,000	405,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>940,706</b>	<b>187,174</b>	<b>10,000</b>	<b>40,000</b>	<b>297,826</b>	<b>405,706</b>	<b>0</b>	<b>0</b>
Route: I-89 Exit #6/East Road	<b>Description:</b> CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS CAMBRIDGE CMG PARK(40)</b>	PE	80,000	50,533	19,000	10,467	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	80,000	0	0	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>50,533</b>	<b>69,000</b>	<b>90,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Cambridge Park-and-Ride Facility	<b>Description:</b> UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS GRAND ISLE CMG PARK(48)</b>	PE	50,000	42,565	7,435	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,000</b>	<b>42,565</b>	<b>7,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Grand Isle Park-and-Ride	<b>Description:</b> Scoping for possible location for Park-and-Ride Facility to serve Grand Isle County.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS MANCHESTER CMG PARK(39)</b>	PE	180,000	2,298	50,000	50,000	40,000	37,702	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>695,000</b>	<b>2,298</b>	<b>50,000</b>	<b>50,000</b>	<b>55,000</b>	<b>287,702</b>	<b>250,000</b>	<b>0</b>
Route: TH 24	<b>Description:</b> UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>	PE	540,000	460,966	50,000	29,034	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,256,000	0	0	250,000	1,006,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,796,000</b>	<b>460,966</b>	<b>50,000</b>	<b>279,034</b>	<b>1,006,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Royalton Park-and-Ride Facility	<b>Description:</b> DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b>	PE	265,000	183,798	81,202	0	0	0	0	0
	ROW	345,000	330,525	14,475	0	0	0	0	0
	CONST	857,807	0	75,000	782,807	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,467,807</b>	<b>514,323</b>	<b>170,677</b>	<b>782,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: St. Johnsbury Park-and-Ride Facility	<b>Description:</b> PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b> <b>CMG PARK( )</b>	PE	600,000	0	50,000	100,000	150,000	150,000	150,000	0
	ROW	650,000	0	0	50,000	200,000	200,000	200,000	0
	CONST	1,100,000	0	0	0	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,350,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>450,000</b>	<b>850,000</b>	<b>850,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS STATEWIDE EVCS(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the installation of electrical charging stations at park and rides statewide.								
YearAdded: 2020 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE PARK( )</b>	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	100,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,550,000</b>	<b>0</b>	<b>150,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
Route:	<b>Description:</b> Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	580,575	0	65,300	0	200,000	100,000	215,275	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>580,575</b>	<b>0</b>	<b>65,300</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>215,275</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>THETFORD</b> <b>CMG PARK(43)</b>	PE	241,000	176,720	35,000	19,280	10,000	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	831,782	0	0	0	200,000	631,782	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,122,782</b>	<b>176,720</b>	<b>85,000</b>	<b>19,280</b>	<b>210,000</b>	<b>631,782</b>	<b>0</b>	<b>0</b>
Route: Thetford Park-and-Ride Facility	<b>Description:</b> UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>WILLIAMSTOWN-NORTHFIELD</b> <b>CMG PARK(49)</b>	PE	100,000	44	40,000	30,000	29,956	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	0	150,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,500,000</b>	<b>44</b>	<b>40,000</b>	<b>30,000</b>	<b>179,956</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>
Route: VT 64	<b>Description:</b> Design and construction of a new park-and-ride facility near I-89 Exit #5								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>	PE	875,000	706,000	169,000	0	0	0	0	0
	ROW	1,250,000	1,211,094	38,906	0	0	0	0	0
	CONST	2,300,000	0	0	500,000	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,425,000</b>	<b>1,917,094</b>	<b>207,906</b>	<b>500,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I89-Exit 12: VT 2A	<b>Description:</b> DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

## PARK & RIDE LOTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON	VT-279	CMG PARK( )SC	Tina Bohl	793-1743	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Ride Facility	CMG PARK( )	Tina Bohl	793-1743	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-Ride Facility	CMG PARK( )	Tina Bohl	793-1743	PARK & RIDE FACILITY	2012



**Susan Scribner, Bureau Director  
Municipal Assistance Bureau  
Bike & Pedestrian Facilities**

**Phone - (802) 279-9519**

**E-mail - [sue.scribner@vermont.gov](mailto:sue.scribner@vermont.gov)**



# Bike & Pedestrian Facilities

The Agency remains committed to offering municipalities the opportunity to manage projects at the local level, and continues to leverage federal and state funds so that communities can deliver transportation infrastructure improvements at the local level.

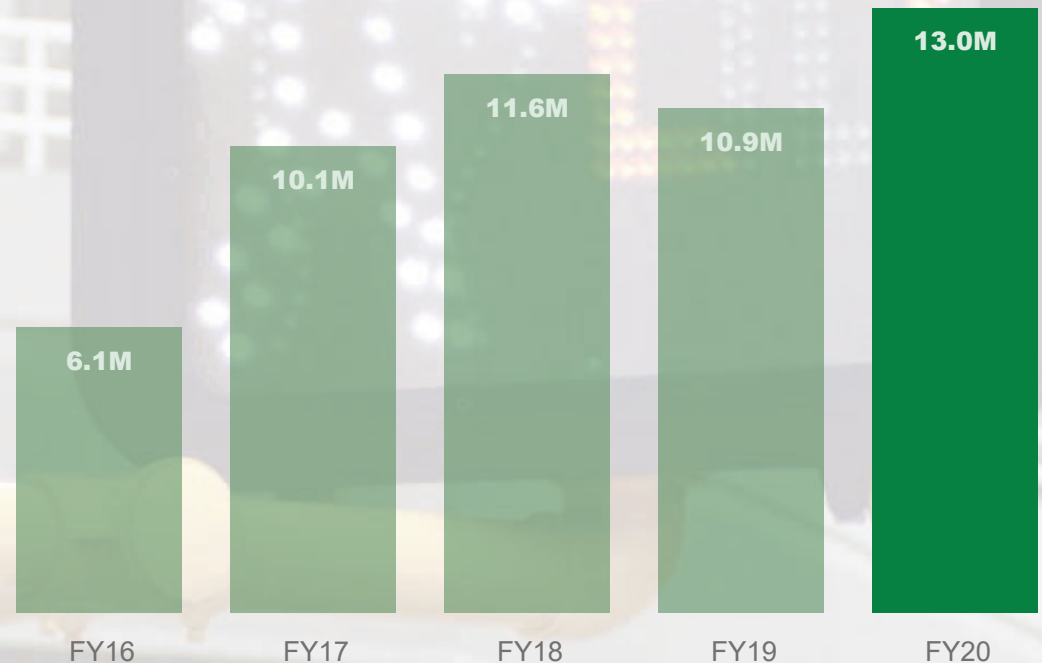
The Bike & Pedestrian Facilities Program is funded at approximately **\$13 million in FY20**, and will fund 47 projects of which 34 are anticipated to be under construction.

**34 Projects  
Under Construction**

**36 Communities  
Served**

**20 Design &  
ROW Projects**

Spending by Fiscal Year (\$, Millions)



## Did you know?

All gifts to funding for the 93 miles of the Lamoille Valley Rail Trail Project are matched 4:1 by VTrans.



**33**  
Miles of Trail  
Complete

**Bike & Pedestrian Facilities**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ALBANY STP BP15 (18)	VT14 scoping study		\$25,024			\$25,024	\$2,232	\$20,289	\$2,502	\$25,024
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$15,000	\$1,500		\$16,500	\$0	\$13,200	\$3,300	\$16,500
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$940,000	\$940,000	\$83,848	\$762,152	\$94,000	\$940,000
BENNINGTON STP BP15(2)	Shared-use path		\$30,000	\$10,000		\$40,000	\$3,568	\$32,432	\$4,000	\$40,000
BENNINGTON STP SDWK(12)	IMPROVE DOWNTOWN STREETSCAPE		\$5,000	\$15,000		\$20,000	\$0	\$20,000	\$0	\$20,000
BENNINGTON-POWNAI STP BP18 (10)	Scope former trolley line		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
BURLINGTON STP BP13(6)	PEDESTRIAN IMPROVEMENTS				\$350,000	\$350,000	\$31,220	\$283,780	\$35,000	\$350,000
BURLINGTON STP SDWK(13)	CONSTRUCT SIDEWALK NEAR MORAN						\$0	\$0	\$0	
BURLINGTON STP SDWK(19)	Shared-use path		\$4,843	\$12,000		\$16,843	\$0	\$13,474	\$3,369	\$16,843
CASTLETON STP BP13(10)	CONSTRUCT SIDEWALK				\$404,959	\$404,959	\$36,122	\$328,341	\$40,496	\$404,959
CHESTER STP BP17 (4)	Upgrade sidewalk		\$52,500	\$5,000		\$57,500	\$0	\$46,000	\$11,500	\$57,500
COLCHESTER	IMPROVE MILL POND/SEVERANCE						\$0	\$0	\$0	
COLCHESTER STP BP15(4)	Shared-use path				\$250,000	\$250,000	\$22,300	\$202,700	\$25,000	\$250,000
COLCHESTER-ESSEX NH 030-1(34)	BIKE & PED IMPROVEMENTS		\$35,000		\$750,000	\$785,000	\$148,522	\$636,478	\$0	\$785,000
DOVER STP BP14(1)	Shared-use path		\$2,933	\$2,500		\$5,433	\$485	\$4,405	\$543	\$5,433
EAST MONTPELIER STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES		\$4,000		\$210,900	\$214,900	\$19,169	\$174,241	\$21,490	\$214,900
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$14,000	\$20,000		\$34,000	\$0	\$27,200	\$6,800	\$34,000
ESSEX	SHARED-USE PATH						\$0	\$0	\$0	
ESSEX TOWN STP BP14(7)	Towers Rd. sidewalk		\$3,000		\$139,050	\$142,050	\$12,671	\$115,174	\$14,205	\$142,050

**Bike & Pedestrian Facilities**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
FAIR HAVEN STP BP16(9)	Mechanic Street sidewalk				\$301,500	\$301,500	\$0	\$241,200	\$60,300	\$301,500
FAIRFIELD STP BP13 (7)	SIDEWALK IMPROVEMENTS		\$9,026		\$500,000	\$509,026	\$45,405	\$412,718	\$50,903	\$509,026
FRANKLIN ST BP17 (21)	Construct sidewalk along VT120				\$33,260	\$33,260	\$16,630	\$0	\$16,630	\$33,260
HARDWICK STP LVHT (1)	MULTI-USE TRAIL, PHASE II		\$13,254		\$142,267	\$155,521	\$0	\$124,417	\$31,104	\$155,521
HARTFORD STP BP13(2)	Sykes Mountain Ave. sidewalk				\$321,000	\$321,000	\$28,633	\$260,267	\$32,100	\$321,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$50,000			\$50,000	\$4,460	\$40,540	\$5,000	\$50,000
HINESBURG STP BIKE(54)	CONSTRUCT SIDEWALK ALONG VT116				\$130,000	\$130,000	\$11,596	\$105,404	\$13,000	\$130,000
HINESBURG STP BP16(11)	Sidewalk along VT116		\$2,837		\$20,000	\$22,837	\$0	\$18,270	\$4,567	\$22,837
JERICHO STP BP15 (10)	Shared-use path		\$12,057			\$12,057	\$1,075	\$9,776	\$1,206	\$12,057
LOCAL MOTION ST BP17(1)	Bike Ferry operations	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
LUDLOW STP WALK( )	ADAPTIVE USE TRUSS BRIDGE						\$0	\$0	\$0	
MANCHESTER STP BP15(5)	Depot St. bike/ped.				\$200,000	\$200,000	\$14,740	\$161,780	\$23,480	\$200,000
MANCHESTER STP BP17(5)	Add'l funds for STP BP15(5)				\$102,825	\$102,825	\$0	\$82,260	\$20,565	\$102,825
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$220,000	\$220,000	\$19,624	\$178,376	\$22,000	\$220,000
MIDDLEBURY STP BP14(8)	Pulp Mill Bridge sidewalk				\$536,000	\$536,000	\$47,811	\$434,589	\$53,600	\$536,000
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$393,000	\$393,000	\$35,056	\$318,644	\$39,300	\$393,000
MILTON STP BP16 (10)	Construct sidewalk along US7		\$50,000	\$65,000		\$115,000	\$0	\$92,000	\$23,000	\$115,000
MILTON STP SDWK (18)	CONSTRUCT SIDEWALK			\$1,929		\$1,929	\$0	\$1,543	\$386	\$1,929
MONTPELIER-BERLIN STP BIKE(33)S	CENTRAL VT. REGIONAL PATH				\$3,779,863	\$3,779,863	\$337,164	\$3,064,713	\$377,986	\$3,779,863

**Bike & Pedestrian Facilities**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
MONTPELIER-BERLIN STP CVRT(2)	CONSTRUCT TRAIL AND BRIDGE		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
MONTPELIER-BERLIN STP WALK( )	ADAPTIVE RE-USE						\$0	\$0	\$0	
MORETOWN STP BP13(8)	CONSTRUCT SIDEWALK				\$238,250	\$238,250	\$21,252	\$193,173	\$23,825	\$238,250
NORWICH STP SRIN (14)	CONSTRUCT SIDEWALKS/SIGNS		\$11,977		\$50,000	\$61,977	\$0	\$61,977	\$0	\$61,977
PITTSFORD ST BP17 (24)	Improve sidewalks along US7				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PLAINFIELD STP BP14(3)	Main St. pedestrian bridge		\$4,749		\$195,251	\$200,000	\$17,840	\$162,160	\$20,000	\$200,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)						\$0	\$0	\$0	
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION				\$450,000	\$450,000	\$40,140	\$364,860	\$45,000	\$450,000
ROYALTON STP BP17 (8)	Sidewalk scoping study		\$18,924			\$18,924	\$0	\$9,462	\$9,462	\$18,924
RUTLAND CITY STP BIKE(61)	SHARED-USE PATH				\$119,795	\$119,795	\$10,686	\$97,130	\$11,980	\$119,795
RUTLAND CITY STP BP14(11)	Dorr Dr. shared-use path		\$25,000			\$25,000	\$2,230	\$20,270	\$2,500	\$25,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$75,000	\$250,000		\$325,000	\$0	\$260,000	\$65,000	\$325,000
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$24,725			\$24,725	\$0	\$19,780	\$4,945	\$24,725
SPRINGFIELD STP BP17(10)	Construct new sidewalk				\$195,400	\$195,400	\$0	\$156,320	\$39,080	\$195,400
STATEWIDE	New awards				\$100,000	\$100,000	\$50,000	\$0	\$50,000	\$100,000
STATEWIDE	NEW FEDERAL-AID AWARDS		\$350,000	\$25,000		\$375,000	\$0	\$300,000	\$75,000	\$375,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC( )	COST OF BIKE/PED COORDINATOR	\$90,000				\$90,000	\$17,028	\$72,972	\$0	\$90,000
STATEWIDE - SOUTHWEST REGION SWRT(2)	Resurface Rail/Trail		\$6,869		\$150,000	\$156,869	\$29,680	\$127,189	\$0	\$156,869
STOWE STP STSW(1)	CONSTRUCT SIDEWALK				\$383,831	\$383,831	\$0	\$307,065	\$76,766	\$383,831

**Bike & Pedestrian Facilities**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
SWANTON-ST. JOHNSBURY STP LVRT(6)	Construct trail, Phase 1C				\$522,000	\$522,000	\$75,000	\$357,600	\$89,400	\$522,000	
SWANTON-ST. JOHNSBURY STP LVRT(7)	Improve rail trail (Hardwick)		\$20,000		\$50,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000	
THETFORD STP 0180 (10)	Trailhead parking improvements		\$15,004		\$75,000	\$90,004	\$6,690	\$75,814	\$7,500	\$90,004	
UNDERHILL STP BP13(5)	CONSTRUCT SIDEWALK				\$250,000	\$250,000	\$22,300	\$202,700	\$25,000	\$250,000	
WAITSFIELD STP BP13(4)	Construct sidewalk along VT100				\$469,500	\$469,500	\$41,879	\$380,671	\$46,950	\$469,500	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000	
WEST RUTLAND STP BP15(1)	Construct sidewalks		\$75,669			\$75,669	\$6,750	\$61,352	\$7,567	\$75,669	
WILLISTON	SHARED-USE PATH ALONG US2						\$0	\$0	\$0		
WILLISTON	SHARED-USE PATH ALONG VT2A						\$0	\$0	\$0		
WILLISTON STP BP17 (12)	Construct Blair Park sidewalk		\$18,750	\$8,500		\$27,250	\$0	\$21,800	\$5,450	\$27,250	
WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9						\$0	\$0	\$0		
WINOOSKI TCSP TCSE(10)	UPGRADE/EXPAND TRAILS		\$23,823			\$23,823	\$0	\$19,058	\$4,765	\$23,823	
<b>TOTAL Bike &amp; Pedestrian Facilities</b>		<b>\$150,000</b>	<b>\$1,046,964</b>	<b>\$416,429</b>	<b>\$13,123,651</b>	<b>\$14,737,044</b>	<b>\$1,448,806</b>	<b>\$11,592,117</b>	<b>\$1,696,121</b>	<b>\$14,737,044</b>	
							Total Appropriation	\$1,448,806	\$11,592,117	\$0	\$13,040,923

**Appropriation excludes \$1,696,121 of Local Funds**

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$1,046,964</b>	<b>\$823,745</b>	<b>\$861,677</b>	<b>\$750,000</b>
ROW	<b>\$416,429</b>	<b>\$416,500</b>	<b>\$100,000</b>	<b>\$100,000</b>
CONST	<b>\$13,123,651</b>	<b>\$10,637,371</b>	<b>\$4,540,357</b>	<b>\$3,984,363</b>
OTHER	<b>\$150,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>
TOTAL	<b>\$14,737,044</b>	<b>\$12,012,616</b>	<b>\$5,637,034</b>	<b>\$4,969,363</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	36,000	976	10,000	25,024	0	0	0	0
<b>ALBANY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP15(18)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,000</b>	<b>976</b>	<b>10,000</b>	<b>25,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT 14	<b>Description:</b> A Scoping Study to explore a connection between the Albany Community School on RT 14 and Water Street.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	74,000	582	35,000	15,000	15,000	8,418	0	0
<b>ARLINGTON</b>	ROW	4,000	0	2,500	1,500	0	0	0	0
<b>STP BP17(2)</b>	CONST	330,000	0	0	0	0	150,000	180,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>408,000</b>	<b>582</b>	<b>37,500</b>	<b>16,500</b>	<b>15,000</b>	<b>158,418</b>	<b>180,000</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new 8 feet wide asphalt path.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	600,000	590,275	9,725	0	0	0	0	0
<b>BENNINGTON</b>	ROW	40,000	8,442	31,558	0	0	0	0	0
<b>STP BIKE(26)S</b>	CONST	1,040,000	0	100,000	940,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,680,000</b>	<b>598,716</b>	<b>141,283</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center RR	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP15(2)</b>	PE	280,000	191,300	30,000	30,000	28,700	0	0	0
	ROW	23,500	0	13,500	10,000	0	0	0	0
	CONST	853,000	0	0	0	400,000	453,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,156,500</b>	<b>191,300</b>	<b>43,500</b>	<b>40,000</b>	<b>428,700</b>	<b>453,000</b>	<b>0</b>	<b>0</b>
Route: Ninja Path	<b>Description:</b> Design and construction of 6800 LF of shared use path from Bennington College to Harmon Road								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK(12)</b>	PE	179,817	161,797	10,000	5,000	3,020	0	0	0
	ROW	20,000	0	5,000	15,000	0	0	0	0
	CONST	736,000	0	0	0	736,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>935,817</b>	<b>161,797</b>	<b>15,000</b>	<b>20,000</b>	<b>739,020</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 7A	<b>Description:</b> BENNINGTON STREETSCAPE PROJECT.								
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON-POWNAL</b> <b>STP BP18(10)</b>	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US Route 7	<b>Description:</b> Scoping study to determine the feasibility of converting a former trolley line between Bennington and Williamstown, MA into a bike path.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP13(6)</b>	PE	104,000	89,382	14,618	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	395,000	0	45,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>504,000</b>	<b>89,382</b>	<b>64,618</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BP13(6)	<b>Description:</b> PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(19)</b>	PE	92,000	70,157	17,000	4,843	0	0	0	0
	ROW	17,000	0	5,000	12,000	0	0	0	0
	CONST	269,437	0	0	0	269,437	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>378,437</b>	<b>70,157</b>	<b>22,000</b>	<b>16,843</b>	<b>269,437</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5014	<b>Description:</b> Design and construct 1,625 feet of 10-foot shared use path along Colchester Avenue from East Avenue to Mansfield Ave.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CASTLETON</b> <b>STP BP13(10)</b>	PE	68,000	64,421	3,579	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	505,000	41	100,000	404,959	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>573,000</b>	<b>64,462</b>	<b>103,579</b>	<b>404,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	145,000	1,487	38,513	52,500	27,500	25,000	0	0
<b>CHESTER</b>	ROW	7,000	0	0	5,000	2,000	0	0	0
<b>STP BP17(4)</b>	CONST	880,000	0	0	0	0	125,000	755,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,032,000</b>	<b>1,487</b>	<b>38,513</b>	<b>57,500</b>	<b>29,500</b>	<b>150,000</b>	<b>755,000</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>COLCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP15(4)</b>	CONST	535,000	0	0	250,000	285,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: STP BP15(4)	<b>Description:</b> Design and construction of a multi-use path along West Lakeshore Drive from Prim Road to Church Road.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	350,000	245,908	69,092	35,000	0	0	0	0
<b>COLCHESTER-ESSEX</b>	ROW	75,000	17,147	57,853	0	0	0	0	0
<b>NH 030-1(34)</b>	CONST	1,355,066	0	0	750,000	605,066	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,780,066</b>	<b>263,055</b>	<b>126,945</b>	<b>785,000</b>	<b>605,066</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Erin Parizo 802-828-2046	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>	PE	15,000	4,795	7,272	2,933	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	320,000	0	0	0	320,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>4,795</b>	<b>9,772</b>	<b>5,433</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>EAST MONTPELIER</b> <b>STP BIKE(63)</b>	PE	115,000	106,689	4,311	4,000	0	0	0	0
	ROW	35,000	26,682	8,318	0	0	0	0	0
	CONST	541,000	0	0	210,900	330,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>691,000</b>	<b>133,370</b>	<b>12,629</b>	<b>214,900</b>	<b>330,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2015 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>	PE	70,000	28,663	18,000	14,000	9,337	0	0	0
	ROW	30,000	0	0	20,000	10,000	0	0	0
	CONST	445,000	0	0	0	45,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>545,000</b>	<b>28,663</b>	<b>18,000</b>	<b>34,000</b>	<b>64,337</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: VT 105 - TH 1	<b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ESSEX TOWN</b> <b>STP BP14(7)</b>	PE	65,000	51,014	10,986	3,000	0	0	0	0
	ROW	50,000	24,457	25,543	0	0	0	0	0
	CONST	169,050	0	0	139,050	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>284,050</b>	<b>75,470</b>	<b>36,529</b>	<b>142,050</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Towers Road	<b>Description:</b> Essex Town - Construct 1000 LF of sidewalk along Towers Road.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIR HAVEN</b> <b>STP BP16(9)</b>	PE	97,000	26,866	70,135	0	0	0	0	0
	ROW	6,000	0	6,000	0	0	0	0	0
	CONST	351,500	0	50,000	301,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>454,500</b>	<b>26,866</b>	<b>126,135</b>	<b>301,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH33	<b>Description:</b> Design and construct approximately 1700 of sidewalk along Mechanic Street.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFIELD</b> <b>STP BP13(7)</b>	PE	124,950	107,924	8,000	9,026	0	0	0	0
	ROW	8,000	211	7,789	0	0	0	0	0
	CONST	540,000	0	0	500,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>672,950</b>	<b>108,136</b>	<b>15,789</b>	<b>509,026</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: mid-point	<b>Description:</b> DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FRANKLIN</b> <b>ST BP17(21)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	34,000	740	0	33,260	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>34,000</b>	<b>740</b>	<b>0</b>	<b>33,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> Construct 400 feet of sidewalk on the East side of Main St./VT 120 to connect to Square Road.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>	PE	80,000	46,746	20,000	13,254	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	277,000	134,733	0	142,267	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>362,000</b>	<b>181,479</b>	<b>25,000</b>	<b>155,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT Parking	<b>Description:</b> NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL. PHASE 1: PAVE DANIELS RD. REPLACE RETAINING WALL, RECONSTRUCT SIDEWALK. PHASE 2: INSTALL TRAILHEAD PARKING, RESURFACE 1000 FT OF LAMOILLE VALLEY RAIL TRAIL.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP13(2)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sykes Mtn. Ave	<b>Description:</b> ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>	PE	83,000	31,610	1,390	50,000	0	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>438,000</b>	<b>31,610</b>	<b>1,390</b>	<b>50,000</b>	<b>40,000</b>	<b>315,000</b>	<b>0</b>	<b>0</b>
Route: US 5/I 91	<b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BIKE(54)</b>	PE	78,500	67,237	11,263	0	0	0	0	0
	ROW	2,300	1,956	344	0	0	0	0	0
	CONST	180,000	0	50,000	130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>260,800</b>	<b>69,193</b>	<b>61,607</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.								
YearAdded: 2014 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>	PE	40,000	31,496	5,667	2,837	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	120,000	0	0	20,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>165,000</b>	<b>31,496</b>	<b>10,667</b>	<b>22,837</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	50,000	12,969	20,474	12,057	4,500	0	0	0
<b>JERICHO</b>	ROW	25,000	0	25,000	0	0	0	0	0
<b>STP BP15(10)</b>	CONST	385,000	0	0	0	100,000	285,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>460,000</b>	<b>12,969</b>	<b>45,474</b>	<b>12,057</b>	<b>104,500</b>	<b>285,000</b>	<b>0</b>	<b>0</b>
Route: Browns Trace Road	<b>Description:</b> 1,650 feet of shared use path along Browns Trace Road from Pratt Road to Lee River Road								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>LOCAL MOTION</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP17(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	60,000	45,000	60,000	45,000	45,000	45,000	0
	<b>TOTAL</b>	<b>300,000</b>	<b>60,000</b>	<b>45,000</b>	<b>60,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
Route:	<b>Description:</b> State funding committed by Sec. Cole to subsidize Local Motion operation of the Bike Ferry at "The Cut" on the Colchester Causeway/Island Line Trail.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	112,000	108,910	3,090	0	0	0	0	0
<b>MANCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP15(5)</b>	CONST	790,840	0	410,000	200,000	180,840	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>902,840</b>	<b>108,910</b>	<b>413,090</b>	<b>200,000</b>	<b>180,840</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Street	<b>Description:</b> 3290 feet of streetscape modifications on Depot Street to improve bicycle and pedestrian access and safety								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MANCHESTER</b> <b>STP BP17(5)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	272,825	0	0	102,825	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>272,825</b>	<b>0</b>	<b>0</b>	<b>102,825</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Street	<b>Description:</b> Additional Funding for Manchester BP15(5) project. Construction funding only.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP13(11)</b>	PE	95,000	87,093	7,907	0	0	0	0	0
	ROW	35,000	7,332	27,668	0	0	0	0	0
	CONST	220,000	0	0	220,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>94,425</b>	<b>35,575</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT. 73	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP14(8)</b>	PE	120,000	80,001	39,999	0	0	0	0	0
	ROW	44,983	33,983	11,000	0	0	0	0	0
	CONST	586,000	0	50,000	536,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,983</b>	<b>113,984</b>	<b>100,999</b>	<b>536,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pulp Mill Bridge Sidewalks	<b>Description:</b> Design and construction of the Pulp Mill Bridge sidewalk - 2700 LF of sidewalk along Seymour St. and Pulp Mill bridge Rd.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP15(8)</b>	PE	5,000	691	4,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	393,000	0	0	393,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>398,000</b>	<b>691</b>	<b>4,309</b>	<b>393,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Exchange Street	<b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP BP16(10)</b>	PE	245,000	98,457	76,700	50,000	19,843	0	0	0
	ROW	90,000	0	25,000	65,000	0	0	0	0
	CONST	743,357	0	0	0	720,000	23,357	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,078,357</b>	<b>98,457</b>	<b>101,700</b>	<b>115,000</b>	<b>739,843</b>	<b>23,357</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Design and construction of 3,830 linear feet of sidewalk gaps along US Route 7 South from Nancy Drive to Haydenberry Drive in Milton.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(18)</b>	PE	7,000	6,266	734	0	0	0	0	0
	ROW	7,000	5,071	0	1,929	0	0	0	0
	CONST	91,000	0	0	0	91,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>105,000</b>	<b>11,338</b>	<b>734</b>	<b>1,929</b>	<b>91,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Midpoint	<b>Description:</b> CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>	PE	1,260,000	1,052,139	207,861	0	0	0	0	0
	ROW	510,000	430,103	79,897	0	0	0	0	0
	CONST	5,680,000	137	1,900,000	3,779,863	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,450,000</b>	<b>1,482,380</b>	<b>2,187,758</b>	<b>3,779,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path to Civic Center	<b>Description:</b> Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center).								
YearAdded: Prior to 2006 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>	PE	259,294	251,344	4,950	3,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	866,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,135,894</b>	<b>251,344</b>	<b>14,950</b>	<b>3,000</b>	<b>866,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path Midpoint	<b>Description:</b> CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP13(8)</b>	PE	84,781	67,781	17,000	0	0	0	0	0
	ROW	23,798	11,798	12,000	0	0	0	0	0
	CONST	263,250	0	25,000	238,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>371,829</b>	<b>79,579</b>	<b>54,000</b>	<b>238,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT 100B TO HURDLE ROAD.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	100,000	82,207	5,816	11,977	0	0	0	0
<b>NORWICH</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SRIN(14)</b>	CONST	334,000	0	0	50,000	284,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>434,000</b>	<b>82,207</b>	<b>5,816</b>	<b>61,977</b>	<b>284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.								
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>PITTSFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP17(24)</b>	CONST	200,800	0	0	50,000	150,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,800</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>150,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> repairs and/or maintenance to a 1,373 lineal foot section of sidewalk along the western edge of Route 7 in the Village adjacent to Lothrop Elementary School (running from the intersection with Mechanic Street southward past the School's entrance to the northern edge of the guardrail)								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	131,000	105,437	20,814	4,749	0	0	0	0
<b>PLAINFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP14(3)</b>	CONST	286,600	0	0	195,251	91,349	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>417,600</b>	<b>105,437</b>	<b>20,814</b>	<b>200,000</b>	<b>91,349</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Design and construction of a pedestrian bridge on Main St. and 350 LF of sidewalk along US Route 2.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>PLAINFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP17(7)</b>	CONST	148,700	0	0	0	148,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>148,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	160,000	137,094	22,906	0	0	0	0	0
<b>RICHFORD</b>	ROW	60,000	15,473	44,527	0	0	0	0	0
<b>STP BIKE(36)S</b>	CONST	500,000	0	50,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>720,000</b>	<b>152,567</b>	<b>117,433</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: MVRT Extension	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	40,000	1,076	20,000	18,924	0	0	0	0
<b>ROYALTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP17(8)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>1,076</b>	<b>20,000</b>	<b>18,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Royalton	<b>Description:</b> The scoping study will focus on the South Royalton Village to conduct inventory of current sidewalk infrastructure, identify gaps in the network with potential linkages to other areas of town and recommend priority segments for future construction along with cost estimates.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>STP BIKE(61)</b>	PE	72,120	68,862	3,257	0	0	0	0	0
	ROW	23,325	22,665	660	0	0	0	0	0
	CONST	262,795	0	143,000	119,795	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>358,240</b>	<b>91,528</b>	<b>146,917</b>	<b>119,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Center	<b>Description:</b> RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.								
YearAdded: 2014 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>STP BP14(11)</b>	PE	204,400	148,380	17,000	25,000	14,020	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,100,600	0	0	0	1,100,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>148,380</b>	<b>22,000</b>	<b>25,000</b>	<b>1,114,620</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-3008	<b>Description:</b> Construct approximate 2000 LF shared use path along Dorr Dr. from the end of River St. to the College of St. Joseph.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP17(9)</b>	PE	260,000	741	75,000	75,000	50,000	59,259	0	0
	ROW	510,000	0	0	250,000	260,000	0	0	0
	CONST	260,000	0	0	0	0	240,000	20,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,030,000</b>	<b>741</b>	<b>75,000</b>	<b>325,000</b>	<b>310,000</b>	<b>299,259</b>	<b>20,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP16(8)</b>	PE	70,000	4,575	30,000	24,725	10,700	0	0	0
	ROW	21,000	0	0	0	21,000	0	0	0
	CONST	379,000	0	0	0	0	379,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>4,575</b>	<b>30,000</b>	<b>24,725</b>	<b>31,700</b>	<b>379,000</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP17(10)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,400	0	0	195,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>195,400</b>	<b>0</b>	<b>0</b>	<b>195,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: South Street	<b>Description:</b> Construction of new sidewalk along South Street from Union Street to High School								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>	PE	2,450,000	0	0	350,000	600,000	750,000	750,000	0
	ROW	300,000	0	0	25,000	75,000	100,000	100,000	0
	CONST	3,900,000	0	0	0	400,000	1,300,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,650,000</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>1,075,000</b>	<b>2,150,000</b>	<b>3,050,000</b>	<b>0</b>
Route:	<b>Description:</b> NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	50,000	100,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,950,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route: mid-point	<b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE ST BP16(1)</b>	PE	200,000	200,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Route:	<b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP BPPC( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	445,000	0	85,000	90,000	90,000	90,000	90,000	0
	<b>TOTAL</b>	<b>445,000</b>	<b>0</b>	<b>85,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	90,000	70,066	13,065	6,869	0	0	0	0
<b>STATEWIDE - SOUTHWEST REGION</b>	ROW	0	0	0	0	0	0	0	0
<b>SWRT(2)</b>	CONST	1,283,229	0	0	150,000	1,133,229	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,373,229</b>	<b>70,066</b>	<b>13,065</b>	<b>156,869</b>	<b>1,133,229</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Approx. Trail Center	<b>Description:</b> Resurface 19.8 miles of the D&H Rail Trail with a consistent, accessible aggregate surface.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	246,783	242,697	4,086	0	0	0	0	0
<b>STOWE</b>	ROW	25,386	25,386	0	0	0	0	0	0
<b>STP STSW(1)</b>	CONST	1,287,777	453,946	450,000	383,831	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,559,946</b>	<b>722,029</b>	<b>454,086</b>	<b>383,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construct 1,400 feet of sidewalk, curb, guardrail and drainage, River Road intersection realignment, bike path, paving, pavement markings, signs and other related items.								
YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	180,000	155,176	24,824	0	0	0	0	0
<b>SWANTON-ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP LVRT(6)</b>	CONST	597,000	0	75,000	522,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>777,000</b>	<b>155,176</b>	<b>99,824</b>	<b>522,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bridge St	<b>Description:</b> Rehab trail between Sheldon and Swanton, and replace culvert 97-E in Highgate.								
YearAdded: 2019 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(7)</b>	PE	40,000	0	20,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	0	50,000	270,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>360,000</b>	<b>0</b>	<b>20,000</b>	<b>70,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: LVRT	<b>Description:</b> Improvements to the Lamoille Valley Rail Trail in the Town of Hardwick from North Main Street to Wright Farm Road.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>THETFORD</b> <b>STP 0180(10)</b>	PE	80,000	54,996	10,000	15,004	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	175,000	0	100,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,000</b>	<b>54,996</b>	<b>125,000</b>	<b>90,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Thetford Trail Parking	<b>Description:</b> Trailhead parking improvements								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>UNDERHILL</b> <b>STP BP13(5)</b>	PE	72,500	59,425	13,075	0	0	0	0	0
	ROW	26,000	8,322	17,678	0	0	0	0	0
	CONST	350,000	0	0	250,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>448,500</b>	<b>67,748</b>	<b>30,753</b>	<b>250,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	90,000	72,744	17,256	0	0	0	0	0
<b>WAITSFIELD</b>	ROW	40,000	22,231	17,769	0	0	0	0	0
<b>STP BP13(4)</b>	CONST	469,500	0	0	469,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>599,500</b>	<b>94,975</b>	<b>35,025</b>	<b>469,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of 755 feet of sidewalk along the western side of VT 100 from Old County Rd to Bridge Street								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	70,000	2,123	28,877	30,000	5,000	4,000	0	0
<b>WATERBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP17(11)</b>	CONST	179,363	0	0	0	0	50,000	129,363	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>249,363</b>	<b>2,123</b>	<b>28,877</b>	<b>30,000</b>	<b>5,000</b>	<b>54,000</b>	<b>129,363</b>	<b>0</b>
Route: VT Route 100	<b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	180,000	39,331	65,000	75,669	0	0	0	0
<b>WEST RUTLAND</b>	ROW	10,000	0	10,000	0	0	0	0	0
<b>STP BP15(1)</b>	CONST	649,650	0	0	0	649,650	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>839,650</b>	<b>39,331</b>	<b>75,000</b>	<b>75,669</b>	<b>649,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Thrall Avenue	<b>Description:</b> Construction of 3305 feet of sidewalk along Campbell, Thrall, Clarendon, Ross and Fairview Streets								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	75,000	340	25,910	18,750	15,000	15,000	0	0
<b>WILLISTON</b>	ROW	17,000	0	0	8,500	8,500	0	0	0
<b>STP BP17(12)</b>	CONST	240,000	0	0	0	120,000	120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>332,000</b>	<b>340</b>	<b>25,910</b>	<b>27,250</b>	<b>143,500</b>	<b>135,000</b>	<b>0</b>	<b>0</b>
Route: Blair Park	<b>Description:</b> Design and construction of 1,731 feet of new sidewalk within Blair Park.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>WILMINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP17(13)</b>	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	163,463	81,121	37,394	23,823	21,125	0	0	0
<b>WINOOSKI</b>	ROW	0	0	0	0	0	0	0	0
<b>TCSP TCSE(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>163,463</b>	<b>81,121</b>	<b>37,394</b>	<b>23,823</b>	<b>21,125</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Casavant Park Pathway	<b>Description:</b> UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.								
YearAdded: 2010 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Susan Scribner	279-9519	SHARED-USE PATH	2016
LUDLOW	VT-103	STP WALK( )	Susan Scribner	279-9519	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK( )	Joel Perrigo	595-4933	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	279-9519	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	279-9519	SHARED-USE PATH ALONG VT2A	2016

**Susan Scribner, Bureau Director  
Municipal Assistance Bureau  
Transportation Alternatives**

**Phone - (802) 279-9519**

**E-mail - [sue.scribner@vermont.gov](mailto:sue.scribner@vermont.gov)**



# Transportation Alternatives

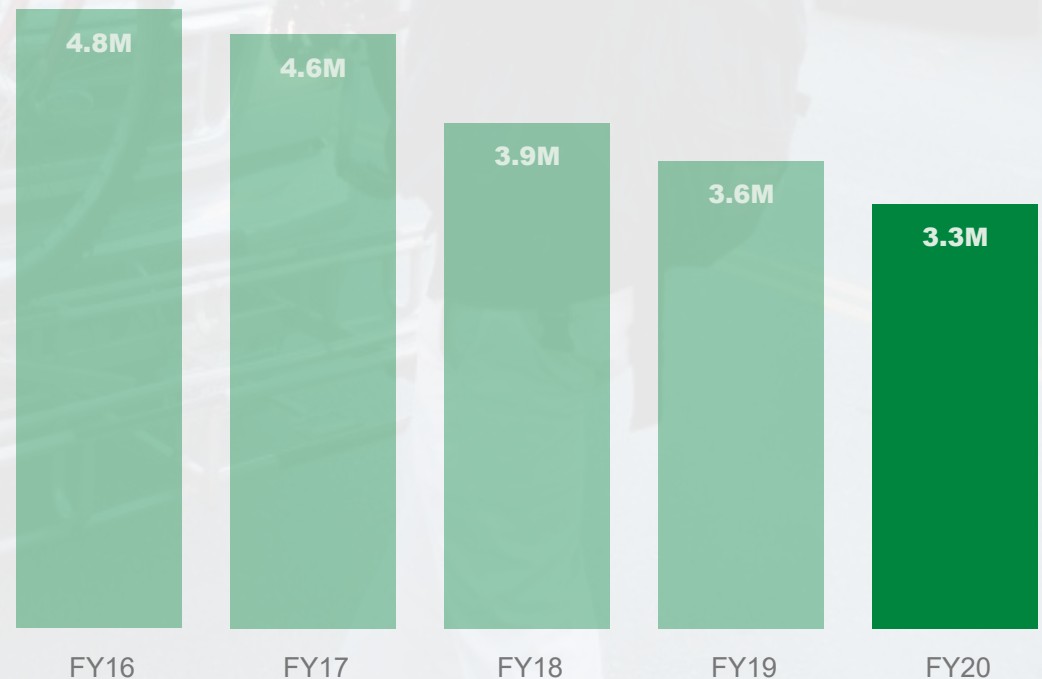
The Transportation Alternatives Program is funded at approximately **\$3.3 million in FY20**, and will fund 21 construction projects and 14 design and/or ROW projects. Of these 35 projects, there are 12 projects related to environmental mitigation related to clean water and/or stormwater concerns, and the remaining 23 are related to bicycle and pedestrian facilities.

**12 Environmental Mitigation Projects**

**27 Communities Served**

**23 Bike & Pedestrian Projects**

Spending by Fiscal Year (\$, Millions)



## Did you know?

**The typical project takes 2-4 years to complete.**



**Transportation Alternatives**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON STP EH08(11)	LIGHTING, SIDEWALKS, LANDSCAPE				\$132,125	\$132,125	\$0	\$105,700	\$26,425	\$132,125
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$8,271			\$8,271	\$0	\$6,617	\$1,654	\$8,271
BENNINGTON TAP TA17(010)	Boardwalk, shared-use path				\$101,000	\$101,000	\$0	\$80,800	\$20,200	\$101,000
BRANDON STP EH05 (4)	CONSTRUCT SIDEWALKS, 1160 FEET		\$19,068		\$50,000	\$69,068	\$0	\$55,254	\$13,814	\$69,068
BURLINGTON TAP TA15(1)	North Ave. crosswalks				\$152,788	\$152,788	\$0	\$122,230	\$30,558	\$152,788
CASTLETON STP EH10(4)	CONSTRUCT SIDEWALK/C ROSSWALK		\$1,400		\$365,500	\$366,900	\$0	\$293,520	\$73,380	\$366,900
CHESTER TAP TA17 (9)	Replace BR52 (culvert)		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
COLCHESTER TAP TA13(5)	SHARED-USE PATH				\$190,500	\$190,500	\$0	\$152,400	\$38,100	\$190,500
COLCHESTER TAP TA18(1)	Construct stormwater BMP's		\$20,874			\$20,874	\$0	\$16,699	\$4,175	\$20,874
EAST MONTPELIER STP EH10(17)	SHARED-USE PATH		\$6,603		\$315,000	\$321,603	\$0	\$257,282	\$64,321	\$321,603
ENOSBURG TAP TA17(7)	Salt & sand shed		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
ESSEX TAP TA15(4)	Install sidewalk on Pinecrest				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
ESSEX JUNCTION TAP TA16(7)	Construct gravel wetland		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
ESSEX TOWN TAP TA16(5)	Construct detention pond		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
HARTFORD STP EH09(15)	SIDEWALKS, BIKE LANES, ETC.				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
HARTFORD TAP TA17(12)	Sykes Ave. sidewalk				\$93,744	\$93,744	\$0	\$74,995	\$18,749	\$93,744
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$3,301	\$2,500		\$5,801	\$0	\$4,641	\$1,160	\$5,801
JERICO TAP TA17 (1)	Construct sidewalk		\$10,168	\$5,000		\$15,168	\$0	\$12,134	\$3,034	\$15,168
MONTPELIER TAP TA14(7)	CONSTRUCT SIDEWALK		\$19,500	\$5,000		\$24,500	\$0	\$19,600	\$4,900	\$24,500



**Transportation Alternatives**  
**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
NEWFANE TAP TA18 (5)	Replace culvert		\$12,000	\$700		\$12,700	\$0	\$10,160	\$2,540	\$12,700	
POMFRET TAP TA17 (4)	Scoping for ADA access						\$0	\$0	\$0		
PUTNEY TAP TA14(1)	CONSTRUCT SIDEWALK				\$222,000	\$222,000	\$0	\$177,600	\$44,400	\$222,000	
RUTLAND CITY TAP TA14(5)	INSTALL FLASHING BEACONS				\$15,699	\$15,699	\$0	\$12,559	\$3,140	\$15,699	
RUTLAND CITY TAP TA17(11)	Install shared-use path				\$120,000	\$120,000	\$0	\$96,000	\$24,000	\$120,000	
SHELBURNE TAP TA16(6)	Construct gravel wetland		\$6,255	\$5,000	\$18,750	\$30,005	\$0	\$24,004	\$6,001	\$30,005	
SOUTH BURLINGTON TAP TA17(6)	Stormwater infiltration basin		\$10,000		\$291,933	\$301,933	\$0	\$241,546	\$60,387	\$301,933	
SOUTH BURLINGTON TAP TA18(6)	Stormwater infiltration system				\$152,000	\$152,000	\$0	\$121,600	\$30,400	\$152,000	
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$20,000		\$115,000	\$135,000	\$0	\$108,000	\$27,000	\$135,000	
SPRINGFIELD TAP TA14(6)	Sidewalk along South St.				\$166,000	\$166,000	\$0	\$132,800	\$33,200	\$166,000	
ST. ALBANS CITY TAP TA15(3)	Reconstruct sidewalk		\$12,375			\$12,375	\$0	\$9,900	\$2,475	\$12,375	
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$172,000	\$172,000	\$0	\$137,600	\$34,400	\$172,000	
STATEWIDE	New awards		\$150,000			\$150,000	\$0	\$120,000	\$30,000	\$150,000	
THETFORD STP EH09(10)	PEDESTRIAN IMPROVEMENTS				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000	
WILLISTON TAP TA17 (8)	Construct drainage areas				\$295,682	\$295,682	\$0	\$236,546	\$59,136	\$295,682	
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$15,286			\$15,286	\$0	\$12,229	\$3,057	\$15,286	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments		\$2,500	\$1,250		\$3,750	\$0	\$3,000	\$750	\$3,750	
<b>TOTAL Transportation Alternatives</b>			<b>\$396,601</b>	<b>\$19,450</b>	<b>\$3,669,721</b>	<b>\$4,085,772</b>	<b>\$0</b>	<b>\$3,268,618</b>	<b>\$817,154</b>	<b>\$4,085,772</b>	
							Total Appropriation	\$0	\$3,268,618	\$0	\$3,268,618

Appropriation excludes \$817,154 of Local Funds.

## TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$396,601</b>	<b>\$535,079</b>	<b>\$574,370</b>	<b>\$550,000</b>
ROW	<b>\$19,450</b>	<b>\$74,050</b>	<b>\$75,000</b>	<b>\$75,000</b>
CONST	<b>\$3,669,721</b>	<b>\$2,130,520</b>	<b>\$2,968,837</b>	<b>\$2,279,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$4,085,772</b>	<b>\$2,739,649</b>	<b>\$3,618,207</b>	<b>\$2,904,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	56,000	44,331	11,669	0	0	0	0	0
<b>BENNINGTON</b>	ROW	5,691	5,691	0	0	0	0	0	0
<b>STP EH08(11)</b>	CONST	232,525	400	100,000	132,125	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>294,216</b>	<b>50,421</b>	<b>111,669</b>	<b>132,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1046	<b>Description:</b> INSTALLATION OF HISTORIC-STYLE STREET LIGHTING, REPAIR AND REPLACEMENT OF SIDEWALKS AND CURBING, AND LANDSCAPING ALONG PLEASANT AND SCHOOL STREETS IN BENNINGTON.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	80,000	55,729	11,000	8,271	5,000	0	0	0
<b>BENNINGTON</b>	ROW	5,750	0	5,750	0	0	0	0	0
<b>TAP TA16(1)</b>	CONST	245,000	0	0	0	245,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>330,750</b>	<b>55,729</b>	<b>16,750</b>	<b>8,271</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1006	<b>Description:</b> Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(010)</b>	CONST	101,000	0	0	101,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>101,000</b>	<b>0</b>	<b>0</b>	<b>101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 7A	<b>Description:</b> Construction of a boardwalk and gravel shared-use pathway through a Class II wetland to connect Willowbrook apartments to Applegate Apartments.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	145,000	110,809	15,123	19,068	0	0	0	0
<b>BRANDON</b>	ROW	11,000	6,255	4,745	0	0	0	0	0
<b>STP EH05(4)</b>	CONST	354,000	0	0	50,000	304,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>510,000</b>	<b>117,064</b>	<b>19,868</b>	<b>69,068</b>	<b>304,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Union and Maple St.	<b>Description:</b> CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	56,000	49,482	6,518	0	0	0	0	0
<b>BURLINGTON</b>	ROW	10,000	291	9,709	0	0	0	0	0
<b>TAP TA15(1)</b>	CONST	252,788	0	100,000	152,788	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>318,788</b>	<b>49,773</b>	<b>116,227</b>	<b>152,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TAP TA15(1)	<b>Description:</b> Design and construction of 5 new pedestrian crossings on North Avenue.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	83,200	79,265	2,535	1,400	0	0	0	0
<b>CASTLETON</b>	ROW	9,500	7,329	2,171	0	0	0	0	0
<b>STP EH10(4)</b>	CONST	365,500	0	0	365,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>458,200</b>	<b>86,594</b>	<b>4,706</b>	<b>366,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Midpoint	<b>Description:</b> CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN (VT4A) AND VT30 IN CASTLETON.								
YearAdded: 2012 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	32,521	20,000	10,000	8,000	4,479	0	0
<b>CHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(9)</b>	CONST	675,000	0	0	0	0	675,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>32,521</b>	<b>20,000</b>	<b>10,000</b>	<b>8,000</b>	<b>679,479</b>	<b>0</b>	<b>0</b>
Route: Popple Dungeon Rd	<b>Description:</b> Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>COLCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA13(5)</b>	CONST	690,500	0	500,000	190,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>690,500</b>	<b>0</b>	<b>500,000</b>	<b>190,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TAP TA13(5)	<b>Description:</b> CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	62,000	1,126	40,000	20,874	0	0	0	0
<b>COLCHESTER</b>	ROW	5,000	0	0	0	5,000	0	0	0
<b>TAP TA18(1)</b>	CONST	324,000	0	0	0	0	150,000	174,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>391,000</b>	<b>1,126</b>	<b>40,000</b>	<b>20,874</b>	<b>5,000</b>	<b>150,000</b>	<b>174,000</b>	<b>0</b>
Route: Shore Acres Dr.	<b>Description:</b> Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	80,000	58,397	15,000	6,603	0	0	0	0
<b>EAST MONTPELIER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP EH10(17)</b>	CONST	315,000	0	0	315,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>395,000</b>	<b>58,397</b>	<b>15,000</b>	<b>321,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US 2	<b>Description:</b> CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	65,000	5,355	25,000	16,000	18,645	0	0	0
<b>ENOSBURG</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(7)</b>	CONST	325,000	0	0	0	0	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>390,000</b>	<b>5,355</b>	<b>25,000</b>	<b>16,000</b>	<b>18,645</b>	<b>325,000</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	33,780	81,220	0	0	0	0	0
<b>ESSEX</b>	ROW	25,000	11,876	13,124	0	0	0	0	0
<b>TAP TA15(4)</b>	CONST	217,770	0	0	200,000	17,770	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>357,770</b>	<b>45,656</b>	<b>94,344</b>	<b>200,000</b>	<b>17,770</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pinecrest Drive	<b>Description:</b> Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	100,000	645	40,000	30,000	18,000	11,355	0	0
<b>ESSEX</b>	ROW	5,000	0	0	0	5,000	0	0	0
<b>TAP TA18(2)</b>	CONST	252,000	0	0	0	0	27,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>357,000</b>	<b>645</b>	<b>40,000</b>	<b>30,000</b>	<b>23,000</b>	<b>38,355</b>	<b>225,000</b>	<b>0</b>
Route: Sage Circle	<b>Description:</b> Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	42,078	11,952	3,000	2,970	0	0	0
<b>ESSEX JUNCTION</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>TAP TA16(7)</b>	CONST	110,000	0	0	0	90,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>190,000</b>	<b>42,078</b>	<b>31,952</b>	<b>3,000</b>	<b>92,970</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
Route: TAP TA16(7)	<b>Description:</b> Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	85,000	30,131	25,139	20,000	9,730	0	0	0
<b>ESSEX TOWN</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>TAP TA16(5)</b>	CONST	215,000	0	0	0	215,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>315,000</b>	<b>30,131</b>	<b>40,139</b>	<b>20,000</b>	<b>224,730</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sydney Dr. Detention Pond Retrofit	<b>Description:</b> Design and construction of detention pond retrofit near Sydney Dr. in Essex Town.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	105,000	102,664	2,336	0	0	0	0	0
<b>HARTFORD</b>	ROW	22,000	12,021	9,979	0	0	0	0	0
<b>STP EH09(15)</b>	CONST	224,000	0	24,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>351,000</b>	<b>114,685</b>	<b>36,315</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Midpoint	<b>Description:</b> DESIGN AND CONSTRUCTION OF APPROX. 4,525 FEET OF SIDEWALK, BIKE LANES AND APPURTENANCES ALONG SYKES MOUNTAIN AVE. IN HARTFORD.								
YearAdded: 2012 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	40,000	31,463	8,537	0	0	0	0	0
<b>HARTFORD</b>	ROW	29,400	15,717	13,683	0	0	0	0	0
<b>STP EH10(18)</b>	CONST	291,750	0	0	200,000	91,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>361,150</b>	<b>47,180</b>	<b>22,220</b>	<b>200,000</b>	<b>91,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>HARTFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(12)</b>	CONST	93,744	0	0	93,744	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>93,744</b>	<b>0</b>	<b>0</b>	<b>93,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0325	<b>Description:</b> Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtences.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	35,000	18,199	13,500	3,301	0	0	0	0
<b>HYDE PARK</b>	ROW	5,000	0	0	2,500	2,500	0	0	0
<b>STP EH05(37)</b>	CONST	100,000	0	0	0	0	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>140,000</b>	<b>18,199</b>	<b>13,500</b>	<b>5,801</b>	<b>2,500</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
Route: Johnson St.	<b>Description:</b> INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	28,832	15,000	10,168	15,000	6,000	0	0
<b>JERICHO</b>	ROW	15,000	0	0	5,000	10,000	0	0	0
<b>TAP TA17(1)</b>	CONST	260,000	0	0	0	0	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>28,832</b>	<b>15,000</b>	<b>15,168</b>	<b>25,000</b>	<b>266,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	13,492	25,000	19,500	2,008	0	0	0
<b>MONTPELIER</b>	ROW	5,000	0	0	5,000	0	0	0	0
<b>TAP TA14(7)</b>	CONST	201,837	0	0	0	0	201,837	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>266,837</b>	<b>13,492</b>	<b>25,000</b>	<b>24,500</b>	<b>2,008</b>	<b>201,837</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> CONSTRUCT 1300 FEET OF SIDEWALK ALONG ELM ST.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	30,000	464	10,000	12,000	5,000	2,536	0	0
<b>NEWFANE</b>	ROW	1,000	0	0	700	300	0	0	0
<b>TAP TA18(5)</b>	CONST	180,000	0	0	0	0	0	180,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>211,000</b>	<b>464</b>	<b>10,000</b>	<b>12,700</b>	<b>5,300</b>	<b>2,536</b>	<b>180,000</b>	<b>0</b>
Route: Depot Road	<b>Description:</b> Replacement of a steel culvert with a concrete box culvert on Depot Road								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	25,000	12,271	12,729	0	0	0	0	0
<b>POMFRET</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(4)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>25,000</b>	<b>12,271</b>	<b>12,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-1	<b>Description:</b> Scoping study for the area joining the Pomfret Town Office and Town Hall in order to determine what pedestrian/ADA access and compliance, lighting, and other safety related infrastructure is needed.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	84,700	57,472	27,228	0	0	0	0	0
<b>PUTNEY</b>	ROW	7,000	4,708	2,292	0	0	0	0	0
<b>TAP TA14(1)</b>	CONST	302,800	0	80,800	222,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>394,500</b>	<b>62,180</b>	<b>110,320</b>	<b>222,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Start Pt. Phse 3	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 1300 FEET OF SIDEWALK ALONG US5 AND VINEGAR LANE, FROM THE VILLAGE CENTER TO LANDMARK COLLEGE.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	11,000	10,270	730	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA14(5)</b>	CONST	67,750	51	52,000	15,699	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>78,750</b>	<b>10,321</b>	<b>52,730</b>	<b>15,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: West Street	<b>Description:</b> INSTALLATION OF 3 SETS OF RAPID RECTANGULAR FLASHING BEACONS ALONG THE RUTLANDCREEK PATH AT CROSSWALK INTERSECTIONS: CRESCENT/EARLE, STATE/LABOR, AND WEST STREET, AND 17 ADA SIDEWALK RAMPS.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(11)</b>	CONST	120,000	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Center	<b>Description:</b> This project will supplement funding for the Rutland BIKE(61) project. The project consists of the design & installation of approximately 1,264 feet of a bituminous concrete shared-use path; from the driveway at Monsignor Connor/Meadow Street Park to River Street. Additionally, approximately 396 feet of a 5 foot wide concrete sidewalk will be designed & installed along the north side of River Street; from the front of the Riverside Veterinary Clinic to meet the existing concrete sidewalk approach at the eastern end of Dorr Drive Bridge.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	15,000	4,745	4,000	6,255	0	0	0	0
<b>SHELBURNE</b>	ROW	10,000	0	5,000	5,000	0	0	0	0
<b>TAP TA16(6)</b>	CONST	118,750	0	0	18,750	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>143,750</b>	<b>4,745</b>	<b>9,000</b>	<b>30,005</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TAP TA16(6)	<b>Description:</b> Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA17(6)</b>	PE	65,000	15,044	39,956	10,000	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	291,933	0	0	291,933	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>358,933</b>	<b>15,044</b>	<b>41,956</b>	<b>301,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Picard Circle	<b>Description:</b> Design and construction of a stormwater infiltration basin and drainage infrastructure along Picard Circle.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA18(6)</b>	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	252,000	0	0	152,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>267,000</b>	<b>0</b>	<b>15,000</b>	<b>152,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-68	<b>Description:</b> Construction of subsurface stormwater infiltration and detention system.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>SOUTH BURLINGTON</b> <b>TAP TA18(7)</b>	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	115,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>365,000</b>	<b>0</b>	<b>30,000</b>	<b>135,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-8	<b>Description:</b> Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	66,000	49,183	16,817	0	0	0	0	0
<b>SPRINGFIELD</b>	ROW	8,000	0	8,000	0	0	0	0	0
<b>TAP TA14(6)</b>	CONST	332,000	0	166,000	166,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>406,000</b>	<b>49,183</b>	<b>190,817</b>	<b>166,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: South Street	<b>Description:</b> Construction of new sidewalk along South Street from Union Street to the High School.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	90,000	49,354	28,271	12,375	0	0	0	0
<b>ST. ALBANS CITY</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>TAP TA15(3)</b>	CONST	305,000	0	0	0	305,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>49,354</b>	<b>43,271</b>	<b>12,375</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Kingman Street	<b>Description:</b> Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	55,000	44,816	10,184	0	0	0	0	0
<b>ST. JOHNSBURY</b>	ROW	3,000	0	3,000	0	0	0	0	0
<b>TAP TA16(2)</b>	CONST	173,000	0	1,000	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>231,000</b>	<b>44,816</b>	<b>14,184</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES STATEWIDE</b>	PE	2,800,000	0	0	150,000	450,000	550,000	550,000	1,100,000
	ROW	350,000	0	0	0	50,000	75,000	75,000	150,000
	CONST	6,950,000	0	0	0	0	1,000,000	1,700,000	4,250,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,100,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>500,000</b>	<b>1,625,000</b>	<b>2,325,000</b>	<b>5,500,000</b>
Route:	<b>Description:</b> New Project Awards								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES THETFORD STP EH09(10)</b>	PE	80,000	73,577	6,423	0	0	0	0	0
	ROW	53,000	51,147	1,853	0	0	0	0	0
	CONST	230,000	0	130,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>363,000</b>	<b>124,724</b>	<b>138,276</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES WILLISTON TAP TA17(8)</b>	PE	75,000	3,406	71,594	0	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	330,682	0	35,000	295,682	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>420,682</b>	<b>3,406</b>	<b>121,594</b>	<b>295,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Lamplite Lane	<b>Description:</b> Design and construction of critical drainage areas (approx. 1,500 linear feet of infiltration trench) at the Lamplite Acres residential neighborhood.								
YearAdded: 2019 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	70,000	38,892	15,822	15,286	0	0	0	0
<b>WILMINGTON</b>	ROW	5,000	0	5,000	0	0	0	0	0
<b>TAP TA16(4)</b>	CONST	310,000	0	0	0	100,000	210,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>385,000</b>	<b>38,892</b>	<b>20,822</b>	<b>15,286</b>	<b>100,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	5,000	774	1,000	2,500	726	0	0	0
<b>WINOOSKI</b>	ROW	2,500	0	0	1,250	1,250	0	0	0
<b>TAP TA17(2)</b>	CONST	362,000	0	0	0	362,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>369,500</b>	<b>774</b>	<b>1,000</b>	<b>3,750</b>	<b>363,976</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Centerpoint	<b>Description:</b> Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Susan Scribner, Bureau Director  
Municipal Assistance Bureau  
Multi-Modal Facilities**

**Phone - (802) 279-9519**

**E-mail - [sue.scribner@vermont.gov](mailto:sue.scribner@vermont.gov)**



**Multi-Modal Facilities**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
MONTPELIER STP MMTC(3)	MULTI-MODAL TRANSIT CENTER				\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000
<b>TOTAL Multi-Modal Facilities</b>					<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>
							Total Appropriation	\$0	\$0	\$0

Local project not administered by VTrans.

## MULTI-MODAL FACILITIES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$1,250,000	\$0	\$0	\$0
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,250,000	\$0	\$0	\$0

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>MULTI-MODAL FACILITIES</b>	PE	1,070,000	498,354	571,646	0	0	0	0	0
<b>MONTPELIER</b>	ROW	2,500,000	1,990,398	509,602	0	0	0	0	0
<b>STP MMTTC(3)</b>	CONST	4,180,000	0	2,930,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,750,000</b>	<b>2,488,752</b>	<b>4,011,248</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Carr Lot Project	<b>Description:</b> CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.								
YearAdded: 2012 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Wayne Symonds, Division Director  
Highways Division**

**Phone - (802) 279-8745**

**E-mail - [wayne.symonds@vermont.gov](mailto:wayne.symonds@vermont.gov)**

**Agency of Transportation  
Program Development**

**Fiscal Year 2020 Appropriation Summary by Major Object**

**DeptID: 8100001100**

<b>MAJOR OBJECT</b>	<b>FY18 Actuals</b>	<b>FY19 Appropriated</b>	<b>FY19 Estimated Expenditure</b>	<b>FY20 Request</b>	<b>FY21 Projected</b>	<b>FY22 Projected</b>	<b>FY23 Projected</b>
<b>Personal Services</b>	15,230,855	16,286,911	16,286,911	16,194,917	16,599,790	17,014,785	17,440,154
<b>Operating Expenses</b>	5,050,434	5,574,427	5,574,427	6,777,564	6,947,003	7,120,678	7,298,695
<b>Grants</b>	3,395,920	886,982	886,982	845,000	866,125	887,778	909,973
<b>Total</b>	<b>23,677,210</b>	<b>22,748,320</b>	<b>22,748,320</b>	<b>23,817,481</b>	<b>24,412,918</b>	<b>25,023,241</b>	<b>25,648,822</b>
<b>Transportation Fund</b>	15,867,367	17,766,180	17,766,180	17,395,893	17,830,790	18,276,560	18,733,474
<b>Federal Revenue Fund</b>	7,687,710	4,742,795	4,742,795	6,229,798	6,385,543	6,545,182	6,708,811
<b>Inter Unit Fund</b>	122,132	239,345	239,345	191,790	196,585	201,499	206,537
<b>Total</b>	<b>23,677,210</b>	<b>22,748,320</b>	<b>22,748,320</b>	<b>23,817,481</b>	<b>24,412,918</b>	<b>25,023,241</b>	<b>25,648,822</b>

**Chris Cole, Commissioner  
Buildings & General Services**

**Phone - (802) 828-3314**

**E-mail - [chris.cole@vermont.gov](mailto:chris.cole@vermont.gov)**

**Sue Scribner, Bureau Director  
Municipal Assistance Bureau  
Rest Areas**

**Phone - (802) 279-9519**

**E-mail - [sue.scribner@vermont.gov](mailto:sue.scribner@vermont.gov)**

# Rest Areas

There are more than 40 rest areas across Vermont, including parking areas, scenic turnouts, weigh stations, and welcome centers.

The Rest Areas Program is funded at approximately **\$680 thousand in FY20**, and will fund preservation, preventative maintenance, and repair projects at State rest areas. This funding does not cover operating costs, these expenditures are covered by Buildings & General Services (BGS).

**5 Welcome Centers**

**10 Rest Areas with Facilities**

**18 Parking Areas**

**Spending by Fiscal Year (\$, Millions)**



### ***Did you know?***



**VTrans is responsible for snow removal and pavement maintenance at all State rest areas.**



**BGS is responsible for daily building operations and maintenance.**

**Rest Areas**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
BRADFORD IM REST (3)	Preventive Maintenance		\$1,000			\$1,000	\$100	\$0	\$900	\$0	\$1,000	
DERBY IM 091-3( )	Rehabilitate rest area		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000	
FAIR HAVEN NH REST( )	Rest area prev. maint.		\$1,000			\$1,000	\$189	\$0	\$811	\$0	\$1,000	
GEORGIA IM REST(4)	Preventive Maintenance		\$5,306		\$30,000	\$35,306	\$3,531	\$0	\$31,775	\$0	\$35,306	
GUILFORD IM 091-1 (75)	Upgrade pump station						\$0	\$0	\$0	\$0		
LYNDON IM REST(6)	Preventive Maintenance						\$0	\$0	\$0	\$0		
SHARON IM REST(7)	Preventive Maintenance		\$2,400		\$15,000	\$17,400	\$1,740	\$0	\$15,660	\$0	\$17,400	
STATEWIDE	REST AREA D&E	\$225,000				\$225,000	\$22,500	\$0	\$202,500	\$0	\$225,000	
STATEWIDE REST( )	Rest Area paving		\$50,000		\$300,000	\$350,000	\$66,220	\$0	\$283,780	\$0	\$350,000	
<b>TOTAL Rest Areas</b>		<b>\$225,000</b>	<b>\$109,706</b>		<b>\$345,000</b>	<b>\$679,706</b>	<b>\$99,280</b>	<b>\$0</b>	<b>\$580,426</b>	<b>\$0</b>	<b>\$679,706</b>	
							Total Appropriation	\$99,280	\$0	\$580,426	\$0	\$679,706



## REST AREAS

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$109,706</b>	<b>\$153,940</b>	<b>\$112,177</b>	<b>\$0</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$345,000</b>	<b>\$912,734</b>	<b>\$915,956</b>	<b>\$300,000</b>
OTHER	<b>\$225,000</b>	<b>\$285,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
TOTAL	<b>\$679,706</b>	<b>\$1,351,674</b>	<b>\$1,528,133</b>	<b>\$800,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	28,000	1,904	2,000	1,000	21,000	2,096	0	0
<b>BRADFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>IM REST(3)</b>	CONST	111,000	35,044	20,000	0	40,000	15,956	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>139,000</b>	<b>36,949</b>	<b>22,000</b>	<b>1,000</b>	<b>61,000</b>	<b>18,052</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Preventative maintenance improvements at the Bradford Rest Area on I-91 Northbound								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	150,000	0	50,000	50,000	50,000	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3( )</b>	CONST	900,000	0	0	0	450,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,050,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>500,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	29,000	0	7,000	1,000	1,000	20,000	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>NH REST( )</b>	CONST	105,000	0	50,000	0	5,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>134,000</b>	<b>0</b>	<b>57,000</b>	<b>1,000</b>	<b>6,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Preventative maintenance improvements at the Fair Haven Welcome Center on US 4								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b> <b>GEORGIA</b> <b>IM REST(4)</b>	PE	63,948	9,961	6,000	5,306	2,600	40,081	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	338,000	97,120	98,000	30,000	12,880	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>401,948</b>	<b>107,081</b>	<b>104,000</b>	<b>35,306</b>	<b>15,480</b>	<b>140,081</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Preventative maintenance improvements at the Georgia Rest Areas on I-89 Northbound and Southbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b> <b>GUILFORD</b> <b>IM 091-1(75)</b>	PE	75,500	64,296	11,204	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,500</b>	<b>64,296</b>	<b>11,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Broad Brook Road	<b>Description:</b> Design and construction of upgrades to the pump station on Broad Brook Road that serves the Guilford Welcome Center on I-91 NB								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b> <b>LYNDON</b> <b>IM REST(6)</b>	PE	46,349	17,818	3,531	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	224,000	132,117	10,983	0	80,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,349</b>	<b>149,936</b>	<b>14,514</b>	<b>0</b>	<b>105,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Preventative maintenance improvements at the Lyndon Rest Area on I-91 Southbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	31,000	4,562	19,698	2,400	4,340	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM REST(7)</b>	CONST	395,000	96,046	260,000	15,000	23,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>426,000</b>	<b>100,608</b>	<b>279,698</b>	<b>17,400</b>	<b>28,294</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Preventative maintenance improvements at the Sharon Rest Area on I-89 Northbound.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,610,000	0	100,000	225,000	285,000	500,000	500,000	0
	<b>TOTAL</b>	<b>1,610,000</b>	<b>0</b>	<b>100,000</b>	<b>225,000</b>	<b>285,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: REST AREAS	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	200,000	0	50,000	50,000	50,000	50,000	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>REST( )</b>	CONST	1,400,000	0	200,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,600,000</b>	<b>0</b>	<b>250,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>300,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								

**Michele Boomhower, Division Director  
Policy, Planning & Intermodal Development**

**Phone - (802) 505-3480**

**E-mail - [michele.boomhower@vermont.gov](mailto:michele.boomhower@vermont.gov)**

## Agency of Transportation

### Policy & Planning

#### Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	4,182,058	4,258,996	4,258,996	4,281,699	4,388,741	4,498,460	4,610,922
Operating Expenses	737,434	923,797	923,797	894,939	917,312	940,245	963,751
Grants	5,183,582	5,903,691	5,903,691	6,015,583	6,165,973	6,320,122	6,478,125
<b>Total</b>	<b>10,103,075</b>	<b>11,086,484</b>	<b>11,086,484</b>	<b>11,192,221</b>	<b>11,472,027</b>	<b>11,758,827</b>	<b>12,052,798</b>
Transportation Fund	2,790,623	2,822,771	2,822,771	2,921,480	2,994,517	3,069,380	3,146,114
Federal Revenue Fund	7,230,417	8,171,508	8,171,508	8,238,741	8,444,710	8,655,827	8,872,223
Interdepart, Transfer	82,035	92,205	92,205	32,000	32,800	33,620	34,461
<b>Total</b>	<b>10,103,075</b>	<b>11,086,484</b>	<b>11,086,484</b>	<b>11,192,221</b>	<b>11,472,027</b>	<b>11,758,827</b>	<b>12,052,798</b>

**Todd Law, Bureau Director  
Maintenance Bureau**

**Phone - (802) 828-7260**

**E-mail - [todd.law@vermont.gov](mailto:todd.law@vermont.gov)**



# Maintenance

The Agency remains committed to a well-maintained highway network as it supports Vermont's economy, minimizes costs to taxpayers, and provides mobility for all the State's residents and visitors.

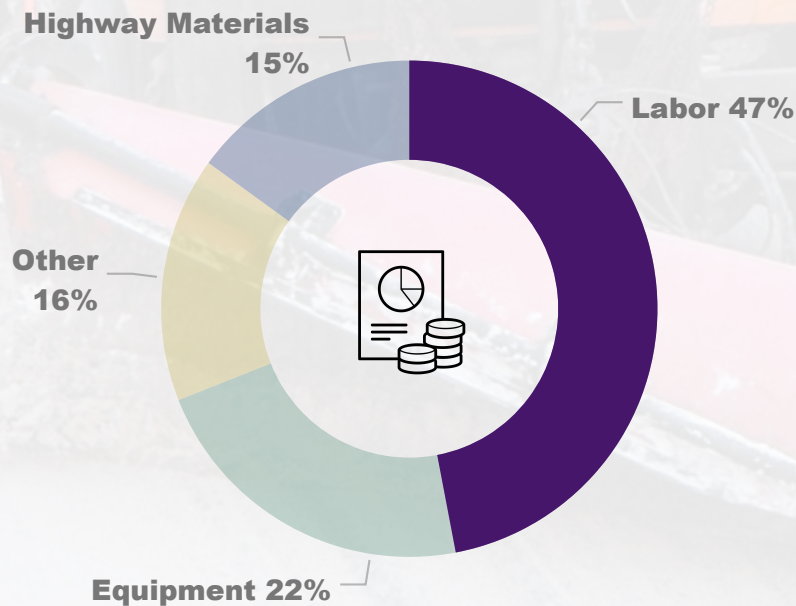
The Maintenance Program is funded at approximately **\$93.9 million in FY20**. Those funds support snow and ice control, emergency response, and basic maintenance and operations activities to preserve the condition, safety, and resilience of the State's roadway network.

**493K Hours & 2.29M Miles of Winter Maintenance (17-18)**

**177K Tons of Salt Applied (Winter 17-18)**

**310 Tons of Litter Picked (FY18)**

**Maintenance Cost Breakdown**



**Spending by Fiscal Year (\$, Millions)**





## Agency of Transportation

### Maintenance

#### Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	45,552,979	43,007,903	43,007,903	45,218,248	46,348,704	47,507,422	48,695,107
Operating Expenses	47,345,897	44,516,596	47,370,246	48,330,691	49,538,958	50,777,432	52,046,868
Grants	190,490	371,780	371,780	365,000	374,125	383,478	393,065
<b>Total</b>	<b>93,089,366</b>	<b>87,896,279</b>	<b>90,749,929</b>	<b>93,913,939</b>	<b>96,261,787</b>	<b>98,668,332</b>	<b>101,135,040</b>
Transportation Fund	89,293,489	85,018,492	87,872,142	91,036,152	93,312,056	95,644,857	98,035,979
Federal Revenue Fund	3,795,876	2,777,787	2,777,787	2,777,787	2,847,232	2,918,412	2,991,373
Interdepart. Transfer		100,000	100,000	100,000	102,500	105,063	107,689
<b>Total</b>	<b>93,089,365</b>	<b>87,896,279</b>	<b>90,749,929</b>	<b>93,913,939</b>	<b>96,261,787</b>	<b>98,668,332</b>	<b>101,135,040</b>

**Barbara Donovan, Public Transit Administrator**

**Phone - (802) 828-2828**

**E-mail - [barbara.donovan@vermont.gov](mailto:barbara.donovan@vermont.gov)**

**Public Transit**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$727,514				\$727,514	\$41,198	\$686,316	\$0	\$727,514
BERLIN TBLG(33)	Coordinated Use Facility						\$0	\$0	\$0	
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$8,371,737				\$8,371,737	\$824,913	\$7,546,824	\$0	\$8,371,737
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$625,000				\$625,000	\$125,000	\$500,000	\$0	\$625,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$800,000				\$800,000	\$50,000	\$750,000	\$0	\$800,000
Capital Commuters	Capital Commuters	\$100,000				\$100,000	\$100,000	\$0	\$0	\$100,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,307,122				\$3,307,122	\$305,000	\$3,002,122	\$0	\$3,307,122
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,102,000				\$4,102,000	\$102,000	\$4,000,000	\$0	\$4,102,000
Expanded Barre Transit	Expand service	\$275,000				\$275,000	\$55,000	\$220,000	\$0	\$275,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$858,434				\$858,434	\$60,000	\$798,434	\$0	\$858,434
MAINTENANCE ASSISTANCE	RURAL PREVENTIVE MAINTENANCE	\$4,327,368				\$4,327,368	\$0	\$4,327,368	\$0	\$4,327,368
Opioid Treatment Pilot	Opioid treatment pilot	\$200,000				\$200,000	\$200,000	\$0	\$0	\$200,000
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$145,200
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$200,000				\$200,000	\$40,000	\$160,000	\$0	\$200,000
RTAP	OPERATIONS/MAINT. COSTS FY2000	\$110,000				\$110,000	\$0	\$110,000	\$0	\$110,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$2,900,000

**Public Transit**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$3,825,024				\$3,825,024	\$175,000	\$3,650,024	\$0	\$3,825,024
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$6,100,000				\$6,100,000	\$6,100,000	\$0	\$0	\$6,100,000
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$50,000
<b>TOTAL Public Transit</b>		<b>\$37,024,399</b>				<b>\$37,024,399</b>	<b>\$8,256,111</b>	<b>\$28,768,288</b>	<b>\$0</b>	<b>\$37,024,399</b>
Total Appropriation							\$8,256,111	\$25,768,288	\$0	\$34,024,399

Appropriation excludes \$3M of FAA funds that pass through directly to Green Mountain Transportation Authority.

# PUBLIC TRANSIT

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	(\$10)	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	<b>\$37,024,399</b>	<b>\$34,383,124</b>	<b>\$34,493,624</b>	<b>\$34,550,674</b>
TOTAL	<b>\$37,024,399</b>	<b>\$34,383,124</b>	<b>\$34,493,614</b>	<b>\$34,550,674</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>ADMINISTRATIVE SUPPORT</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	542,331	0	542,331	727,514	725,000	725,000	725,000	0
	<b>TOTAL</b>	<b>542,331</b>	<b>0</b>	<b>542,331</b>	<b>727,514</b>	<b>725,000</b>	<b>725,000</b>	<b>725,000</b>	<b>0</b>
Route:	<b>Description:</b> ADMINISTRATIVE SUPPORT.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>TBLG(33)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Vermont Transportation Coordinated Use Facility on VT 12 in Berlin.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL - GENERAL PUBLIC</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	6,475,873	8,371,737	8,143,600	8,143,600	8,143,600	0
	<b>TOTAL</b>	<b>6,475,873</b>	<b>0</b>	<b>6,475,873</b>	<b>8,371,737</b>	<b>8,143,600</b>	<b>8,143,600</b>	<b>8,143,600</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> Capital - General Public.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL ASSISTANCE - E&amp;D</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	615,000	0	615,000	625,000	625,000	625,000	625,000	0
	<b>TOTAL</b>	<b>615,000</b>	<b>0</b>	<b>615,000</b>	<b>625,000</b>	<b>625,000</b>	<b>625,000</b>	<b>625,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> CAPITAL ASSISTANCE - ELDERLY AND DISABLED.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL ASSISTANCE - FACILITY DEV.</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	640,000	0	640,000	800,000	800,000	800,000	640,000	0
	<b>TOTAL</b>	<b>640,000</b>	<b>0</b>	<b>640,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>640,000</b>	<b>0</b>
Route: FACILITY DEVELOPMENT	<b>Description:</b> CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.								
YearAdded: 2014 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>Capital Commuters</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	100,000	100,000	100,000	100,000	100,000	0
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> Capital Commuters - to provide discounted bus passes to those commuting to Montpelier to reduce congestion in the capital district.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CMAQ EXPANSIONS</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,740,348	0	2,740,348	3,307,122	2,305,000	2,305,000	2,305,000	0
	<b>TOTAL</b>	<b>2,740,348</b>	<b>0</b>	<b>2,740,348</b>	<b>3,307,122</b>	<b>2,305,000</b>	<b>2,305,000</b>	<b>2,305,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> CMAQ expansions.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	70,000	0	0	0	0	0	0	70,000
<b>ELDERS &amp; PERSONS WITH DISABILITIES</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	4,101,784	4,102,000	4,102,000	4,110,000	4,101,000	0
	<b>TOTAL</b>	<b>70,000</b>	<b>0</b>	<b>4,101,784</b>	<b>4,102,000</b>	<b>4,102,000</b>	<b>4,110,000</b>	<b>4,101,000</b>	<b>70,000</b>
Route: PUBLIC TRANSIT	<b>Description:</b> ELDERS AND PERSONS WITH DISABILITIES PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>Expanded Barre Transit</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	275,000	0	0	275,000	275,000	275,000	275,000	0
	<b>TOTAL</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>0</b>
Route:	<b>Description:</b> Expand Service to Barre to accommodate the additional commuters into Barre.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>GO! VERMONT</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG GOVT ( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	908,500	0	908,500	858,434	875,000	875,000	900,000	0
	<b>TOTAL</b>	<b>908,500</b>	<b>0</b>	<b>908,500</b>	<b>858,434</b>	<b>875,000</b>	<b>875,000</b>	<b>900,000</b>	<b>0</b>
Route:	<b>Description:</b> Go!Vermont statewide marketing.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>MAINTENANCE ASSISTANCE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	3,750,000	4,327,368	2,800,000	2,800,000	2,900,000	0
	<b>TOTAL</b>	<b>3,750,000</b>	<b>0</b>	<b>3,750,000</b>	<b>4,327,368</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>2,900,000</b>	<b>0</b>
Route:	<b>Description:</b> MAINTENANCE ASSISTANCE.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>Opioid Treatment Pilot</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	200,000	200,000	200,000	200,000	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route:	<b>Description:</b> Testing the efficacy of transportation on the success of Vermont's opioid addiction recovery program for non-Medicaid transit needs. Locations statewide to be determined.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b> <b>PLANNING FTA</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	143,636	0	143,636	145,200	146,500	147,000	147,050	0
	<b>TOTAL</b>	<b>143,636</b>	<b>0</b>	<b>143,636</b>	<b>145,200</b>	<b>146,500</b>	<b>147,000</b>	<b>147,050</b>	<b>0</b>
Route: FUTURE PROJ. D&E	<b>Description:</b> Planning FTA.								
YearAdded: 2014 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>RESERVE ASSISTANCE</b>	PE	200,000	0	0	0	0	0	0	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	200,000	200,000	200,000	200,000	200,000	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RESERVE ASSISTANCE FOR ELDERLY & DISABLED.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>RTAP</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	115,000	0	115,000	110,000	110,000	112,000	112,000	0
	<b>TOTAL</b>	<b>115,000</b>	<b>0</b>	<b>115,000</b>	<b>110,000</b>	<b>110,000</b>	<b>112,000</b>	<b>112,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> Rural Technical Assistance Program.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	791,200	0	0	0	0	0	0	791,200
<b>RURAL TRANS ADMINISTRATIVE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	2,850,000	2,900,000	2,900,000	2,900,000	2,900,000	0
	<b>TOTAL</b>	<b>791,200</b>	<b>0</b>	<b>2,850,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>791,200</b>
Route:	<b>Description:</b> Rural Trans Administrative.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>RURAL TRANS OPERATING</b>	ROW	0	0	0	0	0	-10	0	10
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,816,420	0	3,816,420	3,825,024	3,826,024	3,826,024	3,827,024	0
	<b>TOTAL</b>	<b>3,816,420</b>	<b>0</b>	<b>3,816,420</b>	<b>3,825,024</b>	<b>3,826,024</b>	<b>3,826,014</b>	<b>3,827,024</b>	<b>10</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RURAL TRANS. OPERATING.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>STATE PUBLIC TRANSPORTATION</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,075,000	0	6,075,000	6,100,000	6,200,000	6,300,000	6,400,000	0
	<b>TOTAL</b>	<b>6,075,000</b>	<b>0</b>	<b>6,075,000</b>	<b>6,100,000</b>	<b>6,200,000</b>	<b>6,300,000</b>	<b>6,400,000</b>	<b>0</b>
Route:	<b>Description:</b> STATE PUBLIC TRANSPORTATION.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>VERMONT KIDNEY ASSOCIATION</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Barbara Donovan 802-828-2828	<b>Comments:</b>								

**Dan Delabruere, Bureau Director  
Aviation & Rail Bureau**

**Phone - (802) 279-2647**

**E-mail - [daniel.delabruere@vermont.gov](mailto:daniel.delabruere@vermont.gov)**

**Aviation**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-015	Terminal apron rehabilitation		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
BENNINGTON AV-FY19-009	Apron rehab						\$0	\$0	\$0	
BERLIN AV-FY18-007	Obstruction Study				\$200,000	\$200,000	\$20,000	\$180,000	\$0	\$200,000
CLARENDON	SRE building		\$105,000		\$553,472	\$658,472	\$658,472	\$0	\$0	\$658,472
CLARENDON	Security fencing						\$0	\$0	\$0	
CLARENDON AV-FY19-008	Apron rehab		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
CLARENDON GR0174	TSA GRANT	\$125,000				\$125,000	\$80,000	\$45,000	\$0	\$125,000
COVENTRY	Obstruction study & EA		\$220,000			\$220,000	\$22,000	\$198,000	\$0	\$220,000
COVENTRY	Runway 5/23		\$150,000			\$150,000	\$15,000	\$135,000	\$0	\$150,000
COVENTRY	Vegetation maintenance				\$40,000	\$40,000	\$4,000	\$36,000	\$0	\$40,000
COVENTRY AV-FY15-037	Avigation easements			\$475,000		\$475,000	\$47,500	\$427,500	\$0	\$475,000
COVENTRY AV-FY18-006	Vegetation management				\$35,000	\$35,000	\$3,500	\$31,500	\$0	\$35,000
HIGHGATE AV-FY16-009	Obstruction study			\$450,000		\$450,000	\$45,000	\$405,000	\$0	\$450,000
HIGHGATE AV-FY17-005	Runway reconst. - Phase I		\$200,000		\$150,000	\$350,000	\$35,000	\$315,000	\$0	\$350,000
HIGHGATE AV-FY19-010	Apron rehab		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
HIGHGATE AV-FY19-012	Relocate perimeter fencing		\$75,000		\$225,000	\$300,000	\$30,000	\$270,000	\$0	\$300,000
LYNDON	SRE building		\$60,000			\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDON AV-FY19-003	Avigation easements			\$300,000		\$300,000	\$30,000	\$270,000	\$0	\$300,000
MORRISTOWN	Parallel taxiway, Phase 1		\$400,000			\$400,000	\$40,000	\$360,000	\$0	\$400,000
MORRISTOWN AV-FY18-009	Runway safety area		\$100,000		\$350,000	\$450,000	\$45,000	\$405,000	\$0	\$450,000
MORRISTOWN AV-FY19-011	Parallel taxiway		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects	\$7,833,333			\$500,000	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Reconst Runway 5/23, etc.		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000

**Aviation**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD	Obstruction removal		\$100,000		\$100,000	\$200,000	\$20,000	\$180,000	\$0	\$200,000
SPRINGFIELD AV-FY15-054	Avigation easements			\$500,000		\$500,000	\$50,000	\$450,000	\$0	\$500,000
STATEWIDE	Aviation Ops & Maint.	\$1,053,896				\$1,053,896	\$1,053,896	\$0	\$0	\$1,053,896
STATEWIDE	Aviation Facilities	\$647,000				\$647,000	\$647,000	\$0	\$0	\$647,000
STATEWIDE	Beacon replacement		\$25,000		\$300,000	\$325,000	\$32,500	\$292,500	\$0	\$325,000
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,295,268				\$1,295,268	\$1,295,268	\$0	\$0	\$1,295,268
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY16-001	AIRPORT PERIMETER FENCING						\$0	\$0	\$0	
STATEWIDE AV-FY18-002	Crackseal, paint & patch						\$0	\$0	\$0	
STATEWIDE AV-FY19-013	Pavement management		\$50,000		\$200,000	\$250,000	\$25,000	\$225,000	\$0	\$250,000
<b>TOTAL Aviation</b>		<b>\$11,014,497</b>	<b>\$1,785,000</b>	<b>\$1,725,000</b>	<b>\$2,653,472</b>	<b>\$17,177,969</b>	<b>\$4,849,136</b>	<b>\$11,995,500</b>	<b>\$333,333</b>	<b>\$17,177,969</b>
Total Appropriation							\$4,849,136	\$4,495,500	\$0	\$9,344,636

Appropriation excludes \$7.5M of FAA Funds.

Appropriation excludes \$333,333 of Local Funds.

# AVIATION

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$1,785,000</b>	<b>\$612,926</b>	<b>\$0</b>	<b>\$140,000</b>
ROW	<b>\$1,725,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$2,653,472</b>	<b>\$18,281,395</b>	<b>\$5,940,000</b>	<b>\$800,000</b>
OTHER	<b>\$11,014,497</b>	<b>\$10,922,866</b>	<b>\$11,022,866</b>	<b>\$11,022,866</b>
TOTAL	<b>\$17,177,969</b>	<b>\$29,892,187</b>	<b>\$16,962,866</b>	<b>\$11,962,866</b>



**Agency of Transportation Multiyear Transportation Program**

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<b>AVIATION</b>	PE	135,000	82,627	2,373	50,000	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY17-015</b>	CONST	1,897,500	0	0	0	1,897,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,032,500</b>	<b>82,627</b>	<b>2,373</b>	<b>50,000</b>	<b>1,897,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY19-009</b>	CONST	0	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: William H. Morse Airport	<b>Description:</b> Rehab the apron at WH Morse airport. Supplement FAA grant								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION</b>	PE	150,000	0	150,000	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY18-007</b>	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>0</b>	<b>150,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Obstruction study.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>AVIATION</b> <b>CLARENDON</b>	PE	105,000	0	0	105,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	822,367	0	0	553,472	268,895	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>927,367</b>	<b>0</b>	<b>0</b>	<b>658,472</b>	<b>268,895</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> SRE Building								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b>	PE	90,000	0	0	0	0	0	90,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	300,000	700,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,090,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,000</b>	<b>700,000</b>
Route:	<b>Description:</b> Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b> <b>AV-FY19-008</b>	PE	0	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> Apron Rehab at Rutland State Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>AVIATION</b> <b>CLARENDON</b> <b>GR0174</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	125,000	178,789	125,000	125,000	130,000	130,000	130,000	0
	<b>TOTAL</b>	<b>125,000</b>	<b>178,789</b>	<b>125,000</b>	<b>125,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>
Route: Rutland	<b>Description:</b> TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
YearAdded: 2016 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b>	PE	220,000	0	0	220,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Obstruction study & Environmental Assessment								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b>	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Runway 5/23								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>AVIATION</b> <b>COVENTRY</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	40,000	40,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Vegetation maintenance.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY15-037</b>	PE	175,000	147,074	15,000	0	12,926	0	0	0
	ROW	615,940	50,940	90,000	475,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>790,940</b>	<b>198,014</b>	<b>105,000</b>	<b>475,000</b>	<b>12,926</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Avigation Easements								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY18-006</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,585	34,585	35,000	35,000	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>129,585</b>	<b>34,585</b>	<b>35,000</b>	<b>35,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Vegetation management, post construction monitoring and maintenance.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>AVIATION</b>	PE	100,000	0	50,000	0	50,000	0	0	0
	<b>HIGHGATE</b>	625,000	0	100,000	450,000	75,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>725,000</b>	<b>0</b>	<b>150,000</b>	<b>450,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b>	PE	300,000	0	100,000	200,000	0	0	0	0
	<b>HIGHGATE</b>	5,000	0	5,000	0	0	0	0	0
	CONST	4,600,000	0	0	150,000	4,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,905,000</b>	<b>0</b>	<b>105,000</b>	<b>350,000</b>	<b>4,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Runway Reconstruction/Obstruction Removal								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	50,000	0	0	0	0
	<b>HIGHGATE</b>	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY19-012</b>	PE	0	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Relocate southern perimeter fencing to accommodate future runway extension.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b>	PE	60,000	0	0	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b> <b>AV-FY19-003</b>	PE	0	0	0	0	0	0	0	0
	ROW	300,000	0	250,000	300,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>250,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>MORRISTOWN</b>	PE	0	0	0	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	<b>Description:</b> Parallel Way, Taxiway & Apron (Phase 1)								
<b>Comments:</b>									
<b>AVIATION</b> <b>MORRISTOWN</b> <b>AV-FY18-009</b>	PE	233,253	0	133,253	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,365,603	0	315,603	350,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,598,856</b>	<b>0</b>	<b>448,856</b>	<b>450,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	<b>Description:</b> Runway safety area improvements at the Morrisville-Stowe State Airport.								
<b>Comments:</b>									
<b>AVIATION</b> <b>MORRISTOWN</b> <b>AV-FY19-011</b>	PE	0	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Morrisville-Stowe Airport  YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Description:</b> Construct parallel taxiway north. FAA Supplemental grant								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>SOUTH BURLINGTON</b> <b>AV-FY18-001</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	493,291	750,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	7,833,333	7,833,333	7,833,333	7,833,333	0
	<b>TOTAL</b>	<b>0</b>	<b>493,291</b>	<b>750,000</b>	<b>8,333,333</b>	<b>8,333,333</b>	<b>8,333,333</b>	<b>8,333,333</b>	<b>8,333,333</b>
Route:	<b>Description:</b> Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>AVIATION</b> <b>SPRINGFIELD</b>	PE	600,000	0	0	100,000	500,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	3,050,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,650,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>3,550,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Runway Safety Area Improvements, obstruction removal, Runway 5/23 Reconstruction								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>AVIATION</b> <b>SPRINGFIELD</b>	PE	0	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>AVIATION</b>	PE	7,000	2,232	4,768	0	0	0	0	0
<b>SPRINGFIELD</b>	ROW	900,000	159,818	240,182	500,000	0	0	0	0
<b>AV-FY15-054</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>907,000</b>	<b>162,050</b>	<b>244,950</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	1,986,003	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	8,192,679	978,896	1,053,896	980,000	980,000	980,000	0
	<b>TOTAL</b>	<b>0</b>	<b>10,178,682</b>	<b>978,896</b>	<b>1,053,896</b>	<b>980,000</b>	<b>980,000</b>	<b>980,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	540,229	647,000	650,000	750,000	750,000	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>540,229</b>	<b>647,000</b>	<b>650,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>AVIATION STATEWIDE</b>	PE	0	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	300,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,727,601	0	1,259,533	1,295,268	1,259,533	1,259,533	1,259,533	2,394,201
	<b>TOTAL</b>	<b>8,727,601</b>	<b>0</b>	<b>1,259,533</b>	<b>1,295,268</b>	<b>1,259,533</b>	<b>1,259,533</b>	<b>1,259,533</b>	<b>2,394,201</b>
Route: AVIATION ADMIN.	<b>Description:</b> PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>AVIATION STATEWIDE AIR 04-3095</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	980,221	630,221	60,000	60,000	70,000	70,000	70,000	20,000
	<b>TOTAL</b>	<b>980,221</b>	<b>630,221</b>	<b>60,000</b>	<b>60,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>20,000</b>
Route: CIVIL AIR PATROL	<b>Description:</b> CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>STATEWIDE</b> <b>AV-FY16-001</b>  Route: VARIOUS-AIRPORTS  YearAdded: 2016 Project Manager: Cos Gardner 802-595-2889	PE	405,617	240,617	65,000	0	50,000	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	0	400,000	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,205,617</b>	<b>240,617</b>	<b>65,000</b>	<b>0</b>	<b>50,000</b>	<b>400,000</b>	<b>50,000</b>	<b>400,000</b>
	<b>Description:</b> AIRPORT FENCING.  <b>Comments:</b>								
<b>AVIATION</b> <b>STATEWIDE</b> <b>AV-FY18-002</b>  Route:  YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	PE	75,000	43,287	31,713	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>43,287</b>	<b>331,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b> Crackseal, Paint, & Block Patch (if necessary) 9 state airport pavement surfaces. Runways, Taxiways, Apron Areas.  <b>Comments:</b>								
<b>AVIATION</b> <b>STATEWIDE</b> <b>AV-FY19-013</b>  Route:  YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b> Statewide pavement maintenance at four state airports: Rutland, Franklin County, Caledonia County and Springfield.  <b>Comments:</b>								

## AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY19 -FY24. This document can be found on the VTrans web site (under Aviation) at the following address:

[https://vtrans.vermont.gov/sites/aot/files/aviation/avcoord/FAA\\_CIP\\_FFY\\_19-23\\_SFY19-28Nov18.xlsx](https://vtrans.vermont.gov/sites/aot/files/aviation/avcoord/FAA_CIP_FFY_19-23_SFY19-28Nov18.xlsx)

**Dan Delabruere, Bureau Director  
Aviation & Rail Bureau**

**Phone - (802) 279-2647**

**E-mail - [daniel.delabruere@vermont.gov](mailto:daniel.delabruere@vermont.gov)**

**Rail**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	Improve crossing				\$150,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
BARNET	Rehab BR527 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARNET WCRL ( )	Rehab BR528 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARRE CITY STP 6000(30)	Improve Berlin St. crossing		\$20,000		\$280,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$0	\$300,000
BARRE CITY STP 6000(31)	Improve Quarry St. crossing		\$20,000		\$280,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$0	\$300,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BRADFORD STP 0202 ( )	Improve WACR-Bradford Sub/TH1						\$0	\$0	\$0	\$0	\$0	
BRADFORD WCRL (21)	Improve BR513 on Bradford Sub.		\$75,000		\$200,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
BRADFORD WCRL(7)	REHABILITATION OF BR516						\$0	\$0	\$0	\$0	\$0	
BRANDON STP 2033 (31)	Improve crossing, DOT 851-328D				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
BURLINGTON PLAT (3)	Modify platform for Amtrak				\$300,000	\$300,000	\$138,180	\$0	\$161,820	\$0	\$0	\$300,000
BURLINGTON STP 2035(15)	Improve VTR/College St. x-ing				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$0	\$400,000
CASTLETON STP 2033(34)	Improve Mill St. crossing		\$100,000		\$675,000	\$775,000	\$77,500	\$0	\$697,500	\$0	\$0	\$775,000
CAVENDISH GMRC (12)	REHABILITATION OF BR130						\$0	\$0	\$0	\$0	\$0	
CAVENDISH GMRC (24)	Rehab BR132 on GMRC		\$60,000		\$175,000	\$235,000	\$235,000	\$0	\$0	\$0	\$0	\$235,000
CHARLOTTE STP 2035(23)	Upgrade crossing				\$75,000	\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR		\$50,000		\$350,000	\$400,000	\$80,000	\$0	\$320,000	\$0	\$0	\$400,000
CHESTER GMRC(25)	Improve BR125 on GMRC		\$75,000		\$198,333	\$273,333	\$273,333	\$0	\$0	\$0	\$0	\$273,333
CLARENDON GMRC (13)	REHABILITATION OF BR152						\$0	\$0	\$0	\$0	\$0	
CLARENDON GMRC (15)	REHABILITATION OF BR153						\$0	\$0	\$0	\$0	\$0	

**Rail**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
COVENTRY STRB(42)	RECONSTRUC TION OF BR562						\$0	\$0	\$0	\$0	\$0	
COVENTRY WCRL (22)	Rehab BR562 on WACR-CRL		\$50,000		\$50,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
DORSET NH 019-2 (24)	Improve US7 crossing		\$100,000		\$386,667	\$486,667	\$48,667	\$0	\$438,000	\$0	\$0	\$486,667
ESSEX STP 5300(15)	Improve Park St. crossing		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$0	\$85,000
FAIR HAVEN STP 0157( )	Rehab crossing						\$0	\$0	\$0	\$0	\$0	
FAIRLEE REW4033A	Repair storm damage		\$50,000		\$250,000	\$300,000	\$75,000	\$0	\$0	\$0	\$225,000	\$300,000
FAIRLEE REW4033D	Repair storm damage		\$50,000		\$300,000	\$350,000	\$87,500	\$0	\$0	\$0	\$262,500	\$350,000
FERRISBURGH STP 2035( )	Improve VTR/Monkton Rd. x-ing						\$0	\$0	\$0	\$0	\$0	
FERRISBURGH STP 2035(24)	Upgrade crossing				\$200,000	\$200,000	\$20,000	\$0	\$180,000	\$0	\$0	\$200,000
FERRISBURGH STP 2035(25)	Improve crossing, DOT 851-382W				\$250,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
FERRISBURGH VTRY ( )	Rehab BR249 on VTR						\$0	\$0	\$0	\$0	\$0	
HARTFORD PLAT(4)	Reconstruct station platform		\$75,000		\$75,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
LEICESTER STP 2033 (29)	IMPROVE VTR/TH12 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
LYNDON STP 0113( )	Improve WACR- Bradford Sub./US5						\$0	\$0	\$0	\$0	\$0	
MANCHESTER VTRY (7)	Rehab BR72 on VTR		\$12,306		\$703,068	\$715,374	\$143,075	\$0	\$572,299	\$0	\$0	\$715,374
MIDDLEBURY PLAT (2)	Modify platform for Amtrak		\$20,000		\$400,000	\$420,000	\$193,452	\$0	\$226,548	\$0	\$0	\$420,000
MIDDLEBURY STP 2035(20)	IMPROVE VTR/TH31 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
MONTPELIER STP 6400(43)	Install new Barre St. crossing		\$75,000		\$550,000	\$625,000	\$62,500	\$0	\$562,500	\$0	\$0	\$625,000
MONTPELIER STP 6400(44)	Improve Green Mtn. Dr crossing		\$50,000		\$150,000	\$200,000	\$20,000	\$0	\$180,000	\$0	\$0	\$200,000
MONTPELIER WACR (10)	Build run- around track		\$100,000		\$349,999	\$449,999	\$149,999	\$300,000	\$0	\$0	\$0	\$449,999

**Rail**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
MONTPELIER WACR (6)	REHABILITATION OF BR306						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (7)	REHABILITATION OF BR304		\$50,000		\$453,333	\$503,333	\$243,333	\$260,000	\$0	\$0	\$0	\$503,333
NEW HAVEN NH 019-3(61)	Upgrade crossing		\$10,399		\$442,118	\$452,517	\$45,252	\$0	\$407,265	\$0	\$0	\$452,517
NEWBURY WCRL ( )	Rehab BR518 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
NEWBURY WCRL(23)	Rehab BR522 on WACR-CRL		\$100,000		\$227,500	\$327,500	\$127,500	\$200,000	\$0	\$0	\$0	\$327,500
NORWICH STP 2034 (18)	Replace concrete panels		\$25,000		\$230,000	\$255,000	\$25,500	\$0	\$229,500	\$0	\$0	\$255,000
PITTSFORD	Construct new siding						\$0	\$0	\$0	\$0	\$0	
PITTSFORD STP 2033 (32)	Improve crossing, DOT 851-317R		\$30,000		\$250,000	\$280,000	\$28,000	\$0	\$252,000	\$0	\$0	\$280,000
PITTSFORD STP 2033 (33)	KENDALL HILL RD X-ING ON VT				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
PITTSFORD VTRY(11)	Rehab BR220 on VTR		\$5,000		\$988,700	\$993,700	\$198,740	\$0	\$794,960	\$0	\$0	\$993,700
PITTSFORD VTRY(12)	Add siding		\$49,784		\$200,000	\$249,784	\$115,051	\$0	\$134,733	\$0	\$0	\$249,784
PROCTOR VTRY(10)	Rehab BR207 on VTR		\$5,000		\$300,000	\$305,000	\$61,000	\$0	\$244,000	\$0	\$0	\$305,000
RICHFORD STP 2038( )	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
RUTLAND CITY STP 3000(21)	Resurface crossing		\$100,000		\$1,491,666	\$1,591,666	\$159,167	\$0	\$1,432,499	\$0	\$0	\$1,591,666
RUTLAND CITY STP 3000(22)	Improve West St. crossing		\$75,000		\$500,000	\$575,000	\$57,500	\$0	\$517,500	\$0	\$0	\$575,000
RUTLAND CITY STP 3000(23)	Improve Forest St. crossing		\$50,000		\$200,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
RUTLAND TOWN STP 0163(5)	Upgrade crossing		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$0	\$550,000
RUTLAND-BURLINGTON	FRA TIGER VII Grant				\$408,629	\$408,629	\$188,215	\$0	\$220,414	\$0	\$0	\$408,629
RUTLAND-BURLINGTON VTRY (9)	Install welded rail		\$25,000		\$300,000	\$325,000	\$149,695	\$0	\$175,305	\$0	\$0	\$325,000
RYEGATE STP 2037( )	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
SALISBURY STP 2035 (21)	IMPROVE VTR/TH18 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
SALISBURY STP 2035 (22)	IMPROVE VTR/TH1 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000



**Rail**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
SHAFTSBURY REW4033F	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000
SHAFTSBURY VTRY (16)	Rehab BR59 on VTR		\$15,000		\$200,000	\$215,000	\$43,000	\$0	\$172,000	\$0	\$0	\$215,000
SHELBURNE- BURLINGTON SF9043	QUIET ZONE	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ST. JOHNSBURY	Rehab BR540						\$0	\$0	\$0	\$0	\$0	
ST. JOHNSBURY WCRL(24)	Rehab BR538 on WACR-CRL		\$10,000		\$300,000	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$310,000
STATEWIDE	D&E PROJECTS	\$600,000				\$600,000	\$300,000	\$0	\$300,000	\$0	\$0	\$600,000
STATEWIDE	CROSSING SURFACING PROGRAM				\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE	RR ROW PROPERTY LEASE MGMENT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	RAIL PASSENGER MARKETING	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	Immediate attention bridges				\$325,165	\$325,165	\$325,165	\$0	\$0	\$0	\$0	\$325,165
STATEWIDE	State Rail Plan	\$100,000				\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STATEWIDE	AMTRAK CONTRACT	\$8,300,000				\$8,300,000	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,000
STATEWIDE	RAIL SECTION ADMINISTRAT ION	\$1,737,577				\$1,737,577	\$1,697,772	\$0	\$39,805	\$0	\$0	\$1,737,577
STATEWIDE	3-WAY PARTNERSHI PS				\$693,660	\$693,660	\$231,220	\$0	\$0	\$462,440	\$0	\$693,660
STATEWIDE BUILD							\$0	\$0	\$0	\$0	\$0	
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE RR 1002	RR ROW MAINTENANC E	\$250,000				\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANC E				\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$110,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500

**Rail**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$427,942			\$427,942	\$427,942	\$0	\$0	\$0	\$0	\$427,942
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$500,000			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
STATEWIDE STRBMATN	BRIDGE MAINTENANCE		\$500,000			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
THETFORD REW4033B	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000
THETFORD REW4033C	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000
VERGENNES PLAT(1)	Modify platform for Amtrak				\$250,000	\$250,000	\$115,150	\$0	\$134,850	\$0	\$0	\$250,000
VERGENNES STP VRRD(1)	Train station				\$250,000	\$250,000	\$50,000	\$0	\$200,000	\$0	\$0	\$250,000
WALLINGFORD REW4033E	Repair storm damage		\$50,000		\$150,000	\$200,000	\$50,000	\$0	\$0	\$0	\$150,000	\$200,000
WALLINGFORD STP 2033( )	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
WELLS RIVER WCRL (6)	REHABILITATION OF BR522						\$0	\$0	\$0	\$0	\$0	
WEST RUTLAND STP 3400(11)	Improve Main St. crossing		\$150,000		\$600,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
WINOOSKI STP 5100 (14)	Improve Malletts Bay Ave x-ing		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$0	\$85,000
<b>TOTAL Rail</b>		<b>\$11,752,077</b>	<b>\$3,455,431</b>		<b>\$18,648,838</b>	<b>\$33,856,346</b>	<b>\$18,778,106</b>	<b>\$760,000</b>	<b>\$12,937,050</b>	<b>\$462,440</b>	<b>\$918,750</b>	<b>\$33,856,346</b>
Total Appropriation							\$18,237,032	\$760,000	\$12,937,050	\$0	\$918,750	\$32,852,832

Appropriation assumes \$441,075 of TFund carryforward.

Appropriation excludes \$462,440 of Local Funds.

# RAIL

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$3,455,431</b>	<b>\$1,600,000</b>	<b>\$1,625,000</b>	<b>\$1,650,000</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$18,648,838</b>	<b>\$8,423,214</b>	<b>\$2,684,990</b>	<b>\$5,480,000</b>
OTHER	<b>\$11,752,077</b>	<b>\$12,290,564</b>	<b>\$12,290,564</b>	<b>\$12,090,564</b>
TOTAL	<b>\$33,856,346</b>	<b>\$22,313,778</b>	<b>\$16,600,554</b>	<b>\$19,220,564</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ALBURGH</b> <b>NH 036-1(15)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	150,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78  YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Description:</b> Safety improvements at RT 78/NECR. MP 15.8.  <b>Comments:</b>								
<b>RAIL</b> <b>BARRE CITY</b> <b>STP 6000(30)</b>	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba  YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Description:</b> Crossing Improvements at Berlin St. in Barre City.  <b>Comments:</b>								
<b>RAIL</b> <b>BARRE CITY</b> <b>STP 6000(31)</b>	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba  YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Description:</b> Crossing improvements to Quarry St. in Barre City.  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b> <b>04-9038</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	3,252,702	0	0	0	0	0	0
	OTHER	1,560,000	0	260,000	260,000	260,000	260,000	260,000	260,000
	<b>TOTAL</b>	<b>1,560,000</b>	<b>3,252,702</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
Route: WASHINGTON CO. RR	<b>Description:</b> LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL</b> <b>BRADFORD</b> <b>WCRL(21)</b>	PE	175,000	0	100,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	200,000	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>775,000</b>	<b>0</b>	<b>100,000</b>	<b>275,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Route:	<b>Description:</b> IBRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.								
YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
<b>RAIL</b> <b>BRANDON</b> <b>STP 2033(31)</b>	PE	0	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	150,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Safety improvements to the RR crossing at Union St. in Brandon on the VTR North. DOT #851-328D. MP 70.66.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BURLINGTON</b> <b>PLAT(3)</b>	PE	178,814	4,155	174,659	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	1,000,000	300,000	325,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,803,814</b>	<b>4,155</b>	<b>1,174,659</b>	<b>300,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Modify train station platform to accommodate AMTRAK service in Burlington, MP 121.62, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b> <b>BURLINGTON</b> <b>STP 2035(15)</b>	PE	120,484	79,516	40,968	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,130,000	0	750,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,250,484</b>	<b>79,516</b>	<b>790,968</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
YearAdded: 2016 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b> <b>CASTLETON</b> <b>STP 2033(34)</b>	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	675,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: CLP Clarendon & Pittsford Railroad	<b>Description:</b> Crossing improvements to Mill St. in Castleton.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>CAVENDISH</b> <b>GMRC(24)</b>	PE	160,000	0	100,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	50,000	175,000	0	0	0	125,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>510,000</b>	<b>0</b>	<b>150,000</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL</b> <b>CHARLOTTE</b> <b>STP 2035(23)</b>	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	75,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>125,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Crossing safety upgrades at Thompson's Point Rd in Charlotte on the VTR.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
<b>RAIL</b> <b>CHARLOTTE</b> <b>VTRY(15)</b>	PE	125,000	0	75,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	350,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>0</b>	<b>75,000</b>	<b>400,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL CHESTER GMRC(25)</b>	PE	125,000	0	50,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	198,333	100,000	0	0	51,667
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>475,000</b>	<b>0</b>	<b>50,000</b>	<b>273,333</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>51,667</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL COVENTRY WCRL(22)</b>	PE	175,000	0	50,000	50,000	25,000	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>475,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>275,000</b>	<b>75,000</b>	<b>0</b>	<b>50,000</b>
Route: WACR Washington County Railroad Conn River Div	<b>Description:</b> BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL DORSET NH 019-2(24)</b>	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	386,667	0	0	0	538,333
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>486,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538,333</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Crossing improvements to US Route 7.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ESSEX</b> <b>STP 5300(15)</b>	PE	0	0	0	85,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Crossing Improvements to Park Street (VT2A) in Essex.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b> <b>FAIRLEE</b> <b>REW4033A</b>	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	250,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>75,000</b>	<b>300,000</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> FEMA disaster 4033 - Washington County Railroad - MP 85.15. Double Barrel Box Culverts (4'x4') damaged, inlet/outlet embankments eroded, headwall stones displaced, resulting in a sink hole. Replace with hydraulically adequate precast concrete structure due to storm damaged culvert. Mitigation work is also required.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL</b> <b>FAIRLEE</b> <b>REW4033D</b>	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	300,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>0</b>	<b>50,000</b>	<b>350,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> FEMA Disaster 4033 - Washington County Railroad Milepost 82.57. RAILROAD CULVERT INTEGRITY COMPROMISED, THE WATER WAS DIRECTED UNDERNEATH THE CULVERT CAUSING OUTLET END EMBANKMENT MATERIAL TO BE WASHED AWAY. REPLACE WITH HYDRAULICALLY ADEQUATE CORRUGATED CULVERT DUE TO STORM DAMAGE.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>FERRISBURGH</b> <b>STP 2035(24)</b>	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	75,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>175,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Crossing safety upgrades at Long Point Rd. in Ferrisburgh on the VTR.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
<b>RAIL</b> <b>FERRISBURGH</b> <b>STP 2035(25)</b>	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,000</b>	<b>0</b>	<b>200,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Safety improvements to the RR crossing at Little Chicago Rd. on the VTR North. DOT #851-382W. MP 102.36.								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
<b>RAIL</b> <b>HARTFORD</b> <b>PLAT(4)</b>	PE	0	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	75,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NECR New England Central Railroad Division Roxb	<b>Description:</b> Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL LEICESTER STP 2033(29)</b>	PE	125,000	91,412	33,588	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	367,089	0	347,089	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>492,089</b>	<b>91,412</b>	<b>380,677</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL MANCHESTER VTRY(7)</b>	PE	185,000	142,694	30,000	12,306	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	980,971	0	277,903	703,068	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,170,971</b>	<b>142,694</b>	<b>312,903</b>	<b>715,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL MIDDLEBURY PLAT(2)</b>	PE	186,422	1,582	164,840	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	400,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>686,422</b>	<b>1,582</b>	<b>164,840</b>	<b>420,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Build train station platform to accommodate AMTRAK service in Middlebury, MP 87.40, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>MIDDLEBURY</b> <b>STP 2035(20)</b>	PE	100,000	75,062	24,938	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,269	0	400,269	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>520,269</b>	<b>75,062</b>	<b>425,207</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL</b> <b>MONTPELIER</b> <b>STP 6400(43)</b>	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Construct new crossing at Barre Street in Montpelier.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b> <b>MONTPELIER</b> <b>STP 6400(44)</b>	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba	<b>Description:</b> Improve crossing at Green Mountain Drive in Montpelier.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>MONTPELIER</b> <b>WACR(10)</b>	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	349,999	150,001	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>449,999</b>	<b>150,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Description:</b> Build run around track in Montpelier to bypass bridges 305 and 306.								
<b>Comments:</b>									
<b>RAIL</b> <b>MONTPELIER</b> <b>WACR(7)</b>	PE	88,823	38,823	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	453,333	0	0	453,333	453,333	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>542,156</b>	<b>38,823</b>	<b>0</b>	<b>503,333</b>	<b>453,333</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WASHINGTON COUNTY RR  YearAdded: 2013 Project Manager: Cos Gardner 802-595-2889	<b>Description:</b> BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.								
<b>Comments:</b>									
<b>RAIL</b> <b>NEW HAVEN</b> <b>NH 019-3(61)</b>	PE	130,000	84,601	35,000	10,399	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,129,232	0	687,114	442,118	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,259,232</b>	<b>84,601</b>	<b>722,114</b>	<b>452,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern  YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Description:</b> Ethan Allen Highway (US 7) crossing upgrade - signals, VT Railway Inc., MP: 95.27. Conjunction with the Tiger VII grant but funded separately.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL NEWBURY WCRL(23)</b>	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	227,500	772,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,175,000</b>	<b>0</b>	<b>75,000</b>	<b>327,500</b>	<b>772,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	<b>Description:</b> BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54								
<b>Comments:</b>									
<b>RAIL NORWICH STP 2034(18)</b>	PE	50,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	20,000	230,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>95,000</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9540  YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Description:</b> Replace concrete panels on River Rd in Norwich on the WACR.								
<b>Comments:</b>									
<b>RAIL PITTSFORD STP 2033(32)</b>	PE	145,000	0	115,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	50,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>445,000</b>	<b>0</b>	<b>165,000</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern  YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	<b>Description:</b> Safety improvements to the RR crossing at Depot Hill Rd. (TH23) in Pittsford on the VTR North. DOT #851-317R. MP 64.08.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>PITTSFORD</b> <b>STP 2033(33)</b>	PE	0	0	130,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	50,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
YearAdded: 2013 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL</b> <b>PITTSFORD</b> <b>VTRY(11)</b>	PE	190,000	128,885	56,115	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,914,144	0	925,444	988,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,104,144</b>	<b>128,885</b>	<b>981,559</b>	<b>993,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Rehab rail Bridge 220 in Pittsford on the VTR Northern line. MP 67.23. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
<b>RAIL</b> <b>PITTSFORD</b> <b>VTRY(12)</b>	PE	165,000	31,726	83,490	49,784	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	750,000	0	50,000	200,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>945,000</b>	<b>31,726</b>	<b>163,490</b>	<b>249,784</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Add siding in Pittsford starting at approximate MP 65.20 and extending approximately 1800 FT. TIGER VII project. VTR North.								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>PROCTOR</b> <b>VTRY(10)</b>	PE	181,000	120,412	55,588	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	501,606	0	351,606	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>682,606</b>	<b>120,412</b>	<b>407,194</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Rehab rail Bridge 207 in Proctor on the VTR Northern line. MP 59.41. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
<b>RAIL</b> <b>RUTLAND CITY</b> <b>STP 3000(21)</b>	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	50,000	1,491,666	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>150,000</b>	<b>1,591,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
YearAdded: 2017 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b> <b>RUTLAND CITY</b> <b>STP 3000(22)</b>	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>0</b>	<b>0</b>	<b>575,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b> <b>RUTLAND CITY</b> <b>STP 3000(23)</b>	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	200,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b> <b>RUTLAND TOWN</b> <b>STP 0163(5)</b>	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	100,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>0</b>	<b>200,000</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> VT Route 3 crossing upgrade (signals), VT Railway Inc., MP 56.62. In conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL</b> <b>RUTLAND-BURLINGTON</b>	PE	161,000	159,840	1,160	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,617,259	0	50,000	408,629	1,158,630	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,778,259</b>	<b>159,840</b>	<b>51,160</b>	<b>408,629</b>	<b>1,158,630</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON.								
YearAdded: 2017 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>RUTLAND-BURLINGTON</b> <b>VTRY(9)</b>	PE	179,848	116,714	40,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,093,795	8,305,064	500,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,273,643</b>	<b>8,421,777</b>	<b>540,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Procure, purchase and install CWR, ballast, raise/align & surface track, new ties. Seg 1: Leicester/Salisbury MP 76.99 to MP 83.34 (6.35miles). Seg 2: Middlebury MP 87.00 to 87.10 (0.10miles). Seg 3: Middlebury/New Haven MP 87.73 to MP 93.56 (5.83miles). Composite project w/ Leicester VTRY(13) & Vergennes VTRY(14). VTR North, TIGER VII Grant.								
YearAdded: 2018 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b> <b>SALISBURY</b> <b>STP 2035(21)</b>	PE	100,000	75,641	24,359	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,675	0	334,675	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>454,675</b>	<b>75,641</b>	<b>359,034</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL</b> <b>SALISBURY</b> <b>STP 2035(22)</b>	PE	98,000	74,400	23,600	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	408,976	0	388,976	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>506,976</b>	<b>74,400</b>	<b>412,576</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL SHAFTSBURY REW4033F	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	172,500	0	0	100,000	72,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>247,500</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>72,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> FEMA Disaster 4033 - Vermont Railway B&R Milepost 2.38. STORM CAUSED EROSION IN THE DITCH LINES WASHING AWAY BALLAST AND LEAVING SEDIMENT. CULVERT PLUGGED CAUSING WATER TO POND ON THE INLET SIDE. OUTLET IS PLUGGED WITH DEBRIS. CULVERT WILL NEED TO BE REPLACED WITH HYDRAULICALLY SUFFICIENT CULVERT DUE TO STORM DAMAGE. MITIGATION MEASURES WILL BE REQUIRED. TEMPORARY WORK CONDUCTED.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
RAIL SHAFTSBURY VTRY(16)	PE	75,000	0	60,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	25,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>85,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 59 in Shaftsbury on the VTR B&R. MP 5.34								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
RAIL SHELburne-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,437,590	1,324,654	75,000	75,000	75,000	75,000	75,000	75,000
	<b>TOTAL</b>	<b>1,437,590</b>	<b>1,324,654</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
Route: VT-RAILWAY, INC.	<b>Description:</b> PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELburne AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ST. JOHNSBURY</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Conn River Div	<b>Description:</b> Rehab bridge 540 in St. Johnsbury.								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b> <b>ST. JOHNSBURY</b> <b>WCRL(24)</b>	PE	125,000	0	115,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	-10	0	10
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>625,000</b>	<b>0</b>	<b>115,000</b>	<b>310,000</b>	<b>200,000</b>	<b>-10</b>	<b>0</b>	<b>10</b>
Route: WACR Washington County Railroad Conn River Div	<b>Description:</b> BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,022,552	0	322,387	325,165	325,000	350,000	350,000	350,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,022,552</b>	<b>0</b>	<b>322,387</b>	<b>325,165</b>	<b>325,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
Route:	<b>Description:</b> IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	100,000	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Update the State Rail Plan.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	128,571,478	76,971,478	8,300,000	8,300,000	8,750,000	8,750,000	8,750,000	8,750,000
	<b>TOTAL</b>	<b>128,578,971</b>	<b>76,978,971</b>	<b>8,300,000</b>	<b>8,300,000</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>8,750,000</b>
Route: RAIL PASS. SERVICE	<b>Description:</b> PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,241,676	35,292	1,701,064	1,737,577	1,701,064	1,701,064	1,701,064	1,664,551
	<b>TOTAL</b>	<b>10,241,676</b>	<b>35,292</b>	<b>1,701,064</b>	<b>1,737,577</b>	<b>1,701,064</b>	<b>1,701,064</b>	<b>1,701,064</b>	<b>1,664,551</b>
Route: RAILROAD ADMIN.	<b>Description:</b> PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	200,000	600,000	800,000	800,000	600,000	0
	<b>TOTAL</b>	<b>2,000,000</b>	<b>0</b>	<b>200,000</b>	<b>600,000</b>	<b>800,000</b>	<b>800,000</b>	<b>600,000</b>	<b>0</b>
Route: RAILROAD BRIDGES	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,100,000	0	300,000	400,000	600,000	600,000	600,000	600,000
	OTHER	1,941,442	1,941,442	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,041,442</b>	<b>1,941,442</b>	<b>300,000</b>	<b>400,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	346,614	0	0	0	0	0	0
	CONST	0	251,905	0	0	0	0	0	0
	OTHER	2,225,000	1,068,981	325,000	325,000	325,000	325,000	325,000	0
	<b>TOTAL</b>	<b>2,225,000</b>	<b>1,667,500</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b>	PE	309,384	309,384	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	50,000	50,000	50,000	50,000	50,000	50,000
	<b>TOTAL</b>	<b>609,384</b>	<b>309,384</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	1,694,822	463,602	200,000	693,660	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,694,822</b>	<b>463,602</b>	<b>200,000</b>	<b>693,660</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>CRTIES01</b>	CONST	1,950,000	2,075,852	250,000	250,000	300,000	300,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,950,000</b>	<b>2,075,852</b>	<b>250,000</b>	<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>3,000,000</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL STATEWIDE OPLIFE(18)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	193,535	13,535	30,000	30,000	30,000	30,000	30,000	30,000
	<b>TOTAL</b>	<b>193,535</b>	<b>13,535</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL STATEWIDE RR 1002</b>	PE	9,657	9,657	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	638,073	638,073	0	0	0	0	0	0
	OTHER	1,999,054	399,054	250,000	250,000	275,000	275,000	275,000	275,000
	<b>TOTAL</b>	<b>2,646,784</b>	<b>1,046,784</b>	<b>250,000</b>	<b>250,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL STATEWIDE SF9046</b>	PE	0	414,309	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	510,000	0	100,000	110,000	110,000	110,000	110,000	0
	OTHER	0	115,486	0	0	0	0	0	0
	<b>TOTAL</b>	<b>510,000</b>	<b>529,795</b>	<b>100,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
Route: VARIOUS-RAIL TRAILS	<b>Description:</b> RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>RAIL</b>	PE	41,404	41,404	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 2030(11)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	147,000	0	24,500	24,500	24,500	24,500	24,500	24,500
	<b>TOTAL</b>	<b>188,404</b>	<b>41,404</b>	<b>24,500</b>	<b>24,500</b>	<b>24,500</b>	<b>24,500</b>	<b>24,500</b>	<b>24,500</b>
Route:	<b>Description:</b> SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL</b>	PE	3,800,000	1,922,624	400,000	427,942	400,000	400,000	400,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STRBINSP</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	351,416	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,800,000</b>	<b>2,274,040</b>	<b>400,000</b>	<b>427,942</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
Route: RAILROAD BRIDGES	<b>Description:</b> INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL</b>	PE	3,136,609	1,687,266	500,000	500,000	650,000	650,000	650,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>STRBLOAD</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,136,609</b>	<b>1,687,266</b>	<b>500,000</b>	<b>500,000</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> BRIDGE LOAD RATING IMPROVEMENTS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE STRBMATN</b>	PE	2,331,676	183,975	500,000	500,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,331,676</b>	<b>183,975</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-828-1331	<b>Comments:</b>								
<b>RAIL THETFORD REW4033B</b>	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	100,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> FEMA Disaster 4033 - Washington County Railroad. Milepost 86.75. Culvert damaged and submerged with sediment from excessive flows. Replace fouled ballast, ties, and eroded railroad bed. Replace damaged culvert with hydraulically adequate corrugated pipe due to storm damage. Mitigation work is also required. Temporary work conducted.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL THETFORD REW4033C</b>	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	143,750	0	0	100,000	43,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>218,750</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>43,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> FEMA Disaster 4033 - Washington County Railroad Milepost 86.60. Slope failures, fouled ballast, and saturated ties from adjacent roadway excessive sheet flow. Mitigation work is required on roadway above and railroad ditching. Temporary work conducted.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>VERGENNES</b> <b>PLAT(1)</b>	PE	225,000	74,680	150,320	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	350,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>825,000</b>	<b>74,680</b>	<b>500,320</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Build train station platform to accommodate AMTRAK service in Vergennes, MP 100.60 , VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL</b> <b>VERGENNES</b> <b>STP VRRD(1)</b>	PE	230,000	79,271	150,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	750,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,230,000</b>	<b>79,271</b>	<b>900,729</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Vergennes Train Station								
YearAdded: 2016 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>REW4033E</b>	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	287,500	0	0	150,000	137,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>387,500</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>137,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> FEMA Disaster 4033 - Vermont Railway B&R Milepost 45.78. WATER WASHED DEBRIS DOWN SLOPE ON EAST SIDE OF RAILROAD, PLUGGING THE INLETS TO BOTH CROSS CULVERTS. ONE CULVERT WILL NEED TO BE REPLACED TO MEET HYDRAULIC STANDARDS DUE TO STORM DAMAGE. THE WATER OVER-TOPPED THE TRACKS CAUSING FOULED BALLAST, DAMAGED TIES CAUSING HEAVY EROSION AT OUTLET END OF BOTH CULVERTS. MITIGATION MEASURES WILL BE REQUIRED DITCHING ALONG T								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>RAIL</b>	PE	150,000	0	0	150,000	0	0	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 3400(11)</b>	CONST	700,000	0	0	600,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: CLP Clarendon & Pittsford Railroad	<b>Description:</b> Crossing improvements to Main St. in West Rutland.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								
<b>RAIL</b>	PE	0	0	0	85,000	0	0	0	0
<b>WINOOSKI</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5100(14)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5108	<b>Description:</b> Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	<b>Comments:</b>								

**Rail - CAPITAL PROGRAM**

**SFY 2020 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Description</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BARNET	Paul Libby		WACR Washington County Railroad Conn River Divi	0	0	0	0	0	0	0	2017
BARNET	Paul Libby	WCRL( )	WACR Washington County Railroad Conn River Divi	0	0	0	0	0	0	0	2018
FERRISBURGH	Paul Libby	VTRY( )	VTR Vermont Railway Northern	0	0	0	0	0	0	0	2018
STATEWIDE	Daniel Delabruere	BUILD		0	0	0	0	0	0	0	2020
			<b>Totals:</b>	0	0	0	0	0	0	0	

## RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BRADFORD	VT Route 25	STP 0202( )	Paul Libby	828-5209	Improve WACR-Bradford Sub/TH1	2016
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	Paul Libby	828-5209	REHABILITATION OF BR516	2010
CAVENDISH	GMRC Green Mountain Railroad Bellows Falls	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	GMRC Green Mountain Railroad Bellows Falls	GMRC(13)	Kyle Wells	505-1707	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	828-5209	REHABILITATION OF BR153	2010
COVENTRY	WACR Washington County Railroad Conn River Divi	STRB(42)	Paul Libby	828-5209	RECONSTRUCTION OF BR562	2011
FAIR HAVEN	CLP Clarendon & Pittsford Railroad	STP 0157( )	Paul Libby	828-5209	Rehab crossing	2017
FERRISBURGH	VTR Vermont Railway Northern	STP 2035( )	Paul Libby	828-5209	Improve VTR/Monkton Rd. x-ing	2016
LYNDON	WACR Washington County Railroad Conn River Divi	STP 0113( )	Paul Libby	828-5209	Improve WACR-Bradford Sub./US5	2016
MONTPELIER	WACR Washington County Railroad Montpelier & Ba	WACR(6)	Paul Libby	828-5209	REHABILITATION OF BR306	2013
NEWBURY		WCRL( )	Paul Libby	828-5209	Rehab BR518 on WACR-CRL	2018
PITTSFORD			Paul Libby	828-5209	Construct new siding	2020
RICHFORD	CMQ Central Maine & Quebec Railway Division New	STP 2038( )	Paul Libby	828-5209	Resurface crossing	2017
RYEGATE	WACR Washington County Railroad Conn River Divi	STP 2037( )	Paul Libby	828-5209	Resurface crossing	2017
WALLINGFORD	VTR Vermont Railway B&R	STP 2033( )	Paul Libby	828-5209	Resurface crossing	2017
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	Paul Libby	828-5209	REHABILITATION OF BR522	2010

**Tammy Ellis, Central Garage Superintendent**

**Phone - (802) 291-3333**

**E-mail - [tammy.ellis@vermont.gov](mailto:tammy.ellis@vermont.gov)**

**Agency of Transportation**

**Central Garage**

**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8110000200**

<b>MAJOR OBJECT</b>	<b>FY18 Actuals</b>	<b>FY19 Appropriated</b>	<b>FY19 Estimated Expenditure</b>	<b>FY20 Request</b>	<b>FY21 Projected</b>	<b>FY22 Projected</b>	<b>FY23 Projected</b>
Personal Services	4,707,336	4,283,427	4,283,427	4,530,648	4,643,914	4,760,012	4,879,012
<b>Operating Expenses *</b>	<b>13,163,500</b>	<b>16,401,097</b>	<b>16,401,097</b>	<b>15,621,294</b>	<b>16,011,826</b>	<b>16,412,122</b>	<b>16,822,425</b>
<b>Total</b>	<b>17,870,836</b>	<b>20,684,524</b>	<b>20,684,524</b>	<b>20,151,942</b>	<b>20,655,741</b>	<b>21,172,134</b>	<b>21,701,437</b>
<b>Internal Service Fund</b>	<b>17,870,836</b>	<b>20,684,524</b>	<b>20,684,524</b>	<b>20,151,942</b>	<b>20,655,741</b>	<b>21,172,134</b>	<b>21,701,437</b>
<b>Total</b>	<b>17,870,836</b>	<b>20,684,524</b>	<b>20,684,524</b>	<b>20,151,942</b>	<b>20,655,741</b>	<b>21,172,134</b>	<b>21,701,437</b>

\* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.



**Brad McAvoy, Facilities Manager  
Transportation Buildings**

**Phone - (802) 249-1942**

**E-mail - [brad.mcavoy@vermont.gov](mailto:brad.mcavoy@vermont.gov)**

# Transportation Buildings

The Agency remains committed to constructing, maintaining, and upgrading transportation buildings across the State.

The Transportation Buildings Program is funded at approximately **\$0.91 million in FY20**. Those funds will support construction of new garage bays, brine-making facilities and salt sheds, as well as upgrade many transportation buildings with new, more efficient heating systems and generators.



## ***Did you know?***

**VTrans operates 64 garages across the State.**



**Spending by Fiscal Year (\$, Millions)**



**Transportation Buildings**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BLOOMFIELD	Construct 3-Bay Garage						\$0	\$0	\$0		
ISLAND POND GARAGE	Construct new salt shed		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000	
LUNENBURG	Construct new garage						\$0	\$0	\$0		
NW REGIONAL MECHANICS FACILITY	2-Bay mechanics' addition						\$0	\$0	\$0		
SPRINGFIELD	Construct 6-Bay Garage						\$0	\$0	\$0		
ST. ALBANS CITY	Construct 10-bay garage				\$882,746	\$882,746	\$882,746	\$0	\$0	\$882,746	
STATEWIDE FUEL STORAGE TBLG032	REPLACE FUEL STORAGE TANKS						\$0	\$0	\$0		
STATEWIDE HEATING TBLG054	REPLACE HEATING SYSTEMS						\$0	\$0	\$0		
SW Regional Mechanics Facility	Construct mechanics facility						\$0	\$0	\$0		
THETFORD TBLG057	New 5-bay garage.						\$0	\$0	\$0		
WILLISTON	Construct salt shed						\$0	\$0	\$0		
<b>TOTAL Transportation Buildings</b>			<b>\$25,000</b>		<b>\$882,746</b>	<b>\$907,746</b>	<b>\$907,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$907,746</b>	
							Total Appropriation	\$907,746	\$0	\$0	\$907,746

## TRANSPORTATION BUILDINGS

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$25,000</b>	<b>\$44,000</b>	<b>\$30,000</b>	<b>\$65,000</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$882,746</b>	<b>\$2,217,254</b>	<b>\$1,400,000</b>	<b>\$1,800,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$907,746</b>	<b>\$2,261,254</b>	<b>\$1,430,000</b>	<b>\$1,865,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDINGS</b>	PE	0	0	0	25,000	0	0	0	0
<b>ISLAND POND GARAGE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Design, permit, and construct new 40 x 84-foot salt shed.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b>	PE	25,000	0	0	0	35,000	0	0	0
<b>LUNENBURG</b>	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b>	PE	25,000	0	25,000	0	0	0	0	0
<b>ST. ALBANS CITY</b>	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	882,746	1,117,254	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,025,000</b>	<b>0</b>	<b>25,000</b>	<b>882,746</b>	<b>1,117,254</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE FUEL STORAGE</b> <b>TBLG032</b>	PE	4,000	0	0	0	4,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	518,293	0	0	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>494,000</b>	<b>518,293</b>	<b>0</b>	<b>0</b>	<b>104,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route: BUILDINGS	<b>Description:</b> DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE HEATING</b> <b>TBLG054</b>	PE	25,000	79,429	5,000	0	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,272,657	236,050	0	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,525,000</b>	<b>1,352,086</b>	<b>241,050</b>	<b>0</b>	<b>305,000</b>	<b>305,000</b>	<b>305,000</b>	<b>0</b>
Route: BUILDINGS	<b>Description:</b> REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b> <b>SW Regional Mechanics Facility</b>	PE	30,000	0	0	0	0	0	35,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	0	0	0	0	0	400,000	1,490,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>1,490,000</b>
Route:	<b>Description:</b> Construction of 10-bay regional mechanics facility.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDINGS</b>	PE	10,000	0	0	0	0	25,000	0	0
<b>THETFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TBLG057</b>	CONST	1,100,000	0	0	0	0	0	1,000,000	100,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>1,000,000</b>	<b>100,000</b>
Route: BUILDINGS	<b>Description:</b> Design, permit, and construct a new 5-bay garage.								
YearAdded: 2010 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b>	PE	5,000	0	5,000	0	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>305,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Construction of a salt depot, 40' x 80' shed, with heated loader bay, with bathroom.								
YearAdded: 2019 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								

**Kristin Higgins, Program Manager  
Structures**

**Town Highway Bridges**

**Phone - (802) 498-3398**

**E-mail - [kristin.higgins@vermont.gov](mailto:kristin.higgins@vermont.gov)**





# Town Highway Bridge Program

The proposed budget provides funding for the inspection, design, construction and maintenance of town highway bridges. VTrans continues to focus its efforts on the preservation and enhancement of 1,642 town highway bridges, and continues to achieve steady progress towards improving their overall condition.

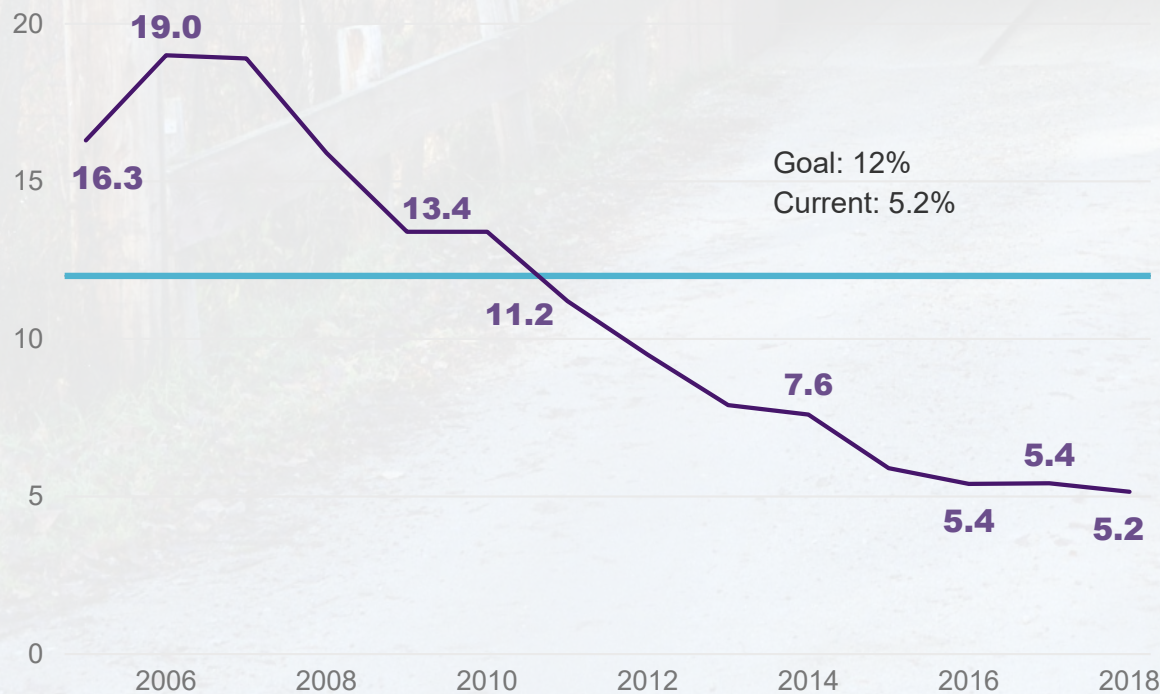
The Town Highway Bridge Program is funded at approximately **\$13.8 million in FY20**, accounting for 15 PE & ROW projects, and 10 construction projects across the State.

**10 Construction Projects**

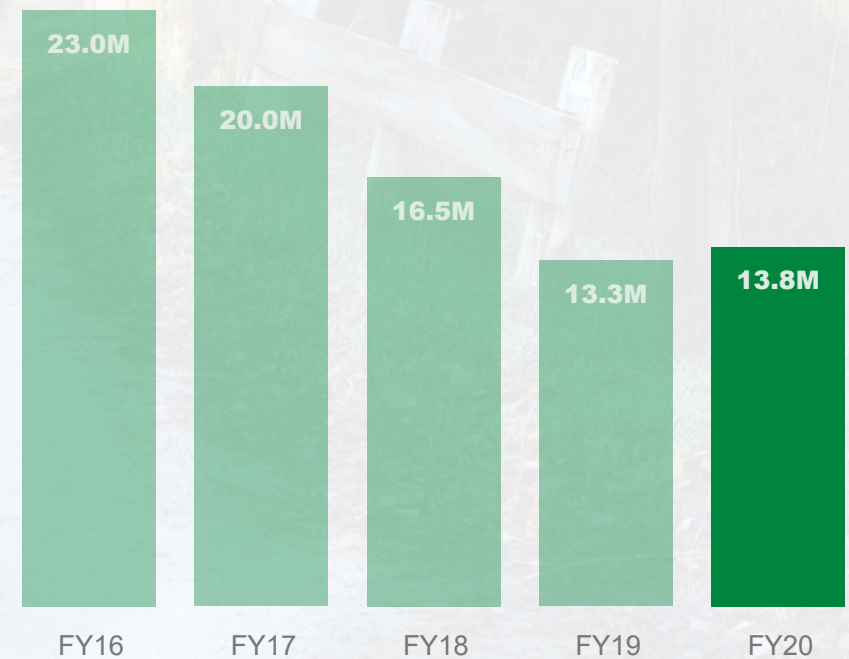
**24 Communities Served**

**< 6% of Town Highway Bridges are Structurally Deficient**

**% Structural Deficiency over Time**



**Spending by Fiscal Year (\$, Millions)**



**Town Highway Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ANDOVER BF 0132 (14)	Replace BR9 on FAS 0132		\$90,000			\$90,000	\$9,000	\$0	\$72,000	\$9,000	\$90,000
BARNET BRO 1447( )	REPLACE BR7 ON TH5						\$0	\$0	\$0	\$0	
BELVIDERE BO 1448( )	SCOPING FOR BR11 ON TH8						\$0	\$0	\$0	\$0	
BENNINGTON BF 1000(20)	SCOPING FOR BR6 ON VT9		\$109,000			\$109,000	\$10,900	\$0	\$87,200	\$10,900	\$109,000
BRADFORD BO 1447 (33)	Replace deck BR22 on TH27		\$15,000		\$330,000	\$345,000	\$69,000	\$0	\$276,000	\$0	\$345,000
BRATTLEBORO BF 2000( )	SCOPING FOR BR54 ON VT9						\$0	\$0	\$0	\$0	
BRATTLEBORO-HINSDALE, NH BF A004(152)	Replace Conn. River bridge		\$335,225	\$2,500,000	\$300,000	\$3,135,225	\$627,045	\$0	\$2,508,180	\$0	\$3,135,225
BURKE BO 1447(31)	REPLACE BR35 ON TH31		\$100,000			\$100,000	\$15,000	\$0	\$80,000	\$5,000	\$100,000
CABOT BF 0249( )	SCOPING FOR BR7 ON FAS 0249						\$0	\$0	\$0	\$0	
CAVENDISH BO 1442 (38)	REPLACE BR58 ON TH1				\$1,424,000	\$1,424,000	\$0	\$213,600	\$1,139,200	\$71,200	\$1,424,000
CHARLOTTE BO 1445 ( )	SCOPING FOR BR31 ON TH9						\$0	\$0	\$0	\$0	
CHESTER BO 1442 (39)	SCOPING FOR BR62 ON TH18		\$155,000			\$155,000	\$15,500	\$0	\$124,000	\$15,500	\$155,000
CORNISH-WINDSOR BF A003(035)	Covered Bridge scour				\$297,000	\$297,000	\$59,400	\$0	\$237,600	\$0	\$297,000
DANBY BF 0130( )	SCOPING FOR BR7 ON FAS 0130						\$0	\$0	\$0	\$0	
DANVILLE BF 0215( )	SCOPING FOR BR8 ON FAS 0215						\$0	\$0	\$0	\$0	
DERBY FLAP(1)	Replace failing culverts				\$738,000	\$738,000	\$0	\$0	\$598,370	\$139,630	\$738,000
DUXBURY TH3 9634	REPLACE BR10 ON TH4						\$0	\$0	\$0	\$0	
EDEN BO 1448(44)	Replace BR23 on TH13		\$85,000		\$100,000	\$185,000	\$27,750	\$0	\$148,000	\$9,250	\$185,000
FAIRFIELD BO 1448( )	SCOPING FOR BR49 ON TH29						\$0	\$0	\$0	\$0	

**Town Highway Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
GRAFTON BF 0125(6)	Scoping for BR20 on FAS 0125		\$86,000			\$86,000	\$8,600	\$0	\$68,800	\$8,600	\$86,000
HARDWICK TH3 9526	REPLACE BR9 ON TH29						\$0	\$0	\$0	\$0	
HARTFORD BO 1444 (60)	Scoping for BR7 on TH6		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
HIGHGATE BO 1448 (43)	REPLACE BR25 ON TH4				\$1,056,767	\$1,056,767	\$0	\$158,515	\$845,414	\$52,838	\$1,056,767
HUNTINGTON BF 0211( )	SCOPING FOR BR10 ON FAS 0211						\$0	\$0	\$0	\$0	
HUNTINGTON BO 1445(38)	SCOPING FOR BR32 ON TH22		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
JAMAICA BO 1442( )	SCOPING FOR BR32 ON TH19						\$0	\$0	\$0	\$0	
JERICHO BF 0209( )	SCOPING FOR BR15 ON FAS 0209						\$0	\$0	\$0	\$0	
LEICESTER BO 1445 (37)	SCOPING FOR BR4 ON TH12		\$75,000	\$25,000		\$100,000	\$10,000	\$0	\$80,000	\$10,000	\$100,000
LUDLOW VILLAGE BO 1443(52)	SCOPING FOR BR57 ON TH324		\$110,000			\$110,000	\$11,000	\$0	\$88,000	\$11,000	\$110,000
LUDLOW VILLAGE NH DECK(49)	Replace deck on BR26		\$45,000			\$45,000	\$6,750	\$0	\$36,000	\$2,250	\$45,000
MONTGOMERY BF 0308( )	SCOPING FOR BR4 ON FAS 0308						\$0	\$0	\$0	\$0	
MONTPELIER BO 1446(36)	REPLACE BR13 ON CUMMINGS				\$646,817	\$646,817	\$32,341	\$0	\$549,795	\$64,682	\$646,817
MONTPELIER NH DECK(48)	Replace deck on BR64		\$50,000			\$50,000	\$8,750	\$0	\$40,000	\$1,250	\$50,000
MT. HOLLY BO 1443( )	SCOPING FOR BR64 ON TH17						\$0	\$0	\$0	\$0	
NEWBURY BO 1447 (32)	Scoping for BR15 on TH3		\$130,767			\$130,767	\$13,077	\$0	\$104,614	\$13,077	\$130,767
NEWFANE BF 0106(6)	REPLACE BR12 ON FAS 0106		\$120,207	\$22,500		\$142,707	\$21,406	\$0	\$114,166	\$7,135	\$142,707
NORWICH BO 1444( )	SCOPING FOR BR41 ON TH16						\$0	\$0	\$0	\$0	
ORLEANS VILLAGE BF 0310(7)	REPLACE BR10 ON VT58				\$2,198,000	\$2,198,000	\$0	\$329,700	\$1,758,400	\$109,900	\$2,198,000

**Town Highway Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
POULTNEY BF 0138 (12)	REPLACE BR2 ON FAS 0138				\$1,123,458	\$1,123,458	\$168,519	\$0	\$898,766	\$56,173	\$1,123,458
POULTNEY BO 1443 (53)	Scoping for BR7 on TH6		\$75,000			\$75,000	\$7,500	\$0	\$60,000	\$7,500	\$75,000
ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	Scoping for BR53 on TH448		\$75,000	\$40,000		\$115,000	\$11,500	\$0	\$92,000	\$11,500	\$115,000
SALISBURY-CORNWALL BO 1445( )	Scoping for BR8 on TH1						\$0	\$0	\$0	\$0	
SHELDON BO 1448( )	SCOPING FOR BR20 ON TH22						\$0	\$0	\$0	\$0	
SPRINGFIELD BF 2500( )	SCOPING FOR BR62 ON VT11						\$0	\$0	\$0	\$0	
SPRINGFIELD BO 1442( )	SCOPING FOR BR56 ON TH6						\$0	\$0	\$0	\$0	
STATEWIDE	PRES. EASEMENT PAINT PROGRAM		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$50,000
STATEWIDE	REHAB. OF COVERED BRIDGES		\$50,000			\$50,000	\$5,000	\$0	\$40,000	\$5,000	\$50,000
STATEWIDE	THB projects to be identified		\$150,000			\$150,000	\$15,000	\$0	\$120,000	\$15,000	\$150,000
STATEWIDE BRO NBIS( )	OFF-SYSTEM BRIDGE INSPECTION	\$290,000				\$290,000	\$58,000	\$0	\$232,000	\$0	\$290,000
STOWE BO 1446( )	SCOPING FOR BR48 ON TH43						\$0	\$0	\$0	\$0	
STOWE BO 1446(37)	REPLACE BR51 ON TH43		\$66,932			\$66,932	\$6,693	\$0	\$53,546	\$6,693	\$66,932
SUNDERLAND BF 0114( )	SCOPING FOR BR17 ON FAS 0114						\$0	\$0	\$0	\$0	
TUNBRIDGE BRO 1444( )	TEMP. BR. ADJ. TO BR35 ON TH6						\$0	\$0	\$0	\$0	
UNDERHILL BF 0233( )	SCOPING FOR BR7 ON FAS 0233						\$0	\$0	\$0	\$0	
WATERBURY BO 1446( )	SCOPING FOR BR36 ON TH2						\$0	\$0	\$0	\$0	

**Town Highway Bridges**

**FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WATERVILLE BO 1448( )	SCOPING FOR BR14 ON TH20						\$0	\$0	\$0	\$0		
WEST HAVEN-WHITEHALL, NY BO 1443(51)	REPLACE BR10 ON TH3				\$549,178	\$549,178	\$54,918	\$0	\$219,671	\$274,589	\$549,178	
WESTMINSTER BF 0126(13)	SCOPING FOR BR5 ON FAS 0126		\$70,000			\$70,000	\$7,000	\$0	\$56,000	\$7,000	\$70,000	
WHEELOCK BO 1447( )	SCOPING FOR BR23 ON TH21						\$0	\$0	\$0	\$0		
WOODSTOCK BF 0166( )	SCOPING FOR BR1 ON FAS 0166						\$0	\$0	\$0	\$0		
WOODSTOCK BO 1444( )	SCOPING FOR BR9 ON TH24						\$0	\$0	\$0	\$0		
<b>TOTAL Town Highway Bridges</b>		<b>\$290,000</b>	<b>\$2,193,131</b>	<b>\$2,587,500</b>	<b>\$8,763,220</b>	<b>\$13,833,851</b>	<b>\$1,304,648</b>	<b>\$701,815</b>	<b>\$10,887,721</b>	<b>\$939,667</b>	<b>\$13,833,851</b>	
							Total Appropriation	\$1,304,648	\$701,815	\$10,887,721	\$939,667	\$13,833,851

## TOWN HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$2,193,131</b>	<b>\$1,541,513</b>	<b>\$650,000</b>	<b>\$302,000</b>
ROW	<b>\$2,587,500</b>	<b>\$2,631,396</b>	<b>\$75,000</b>	<b>\$10,000</b>
CONST	<b>\$8,763,220</b>	<b>\$6,092,806</b>	<b>\$20,310,000</b>	<b>\$17,225,000</b>
OTHER	<b>\$290,000</b>	<b>\$295,000</b>	<b>\$1,300,000</b>	<b>\$1,305,000</b>
TOTAL	<b>\$13,833,851</b>	<b>\$10,560,715</b>	<b>\$22,335,000</b>	<b>\$18,842,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b>	PE	295,000	56,742	61,258	90,000	50,000	25,000	12,000	0
<b>ANDOVER</b>	ROW	0	0	0	0	0	0	0	0
<b>BF 0132(14)</b>	CONST	1,600,000	0	0	0	0	0	360,000	1,240,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,895,000</b>	<b>56,742</b>	<b>61,258</b>	<b>90,000</b>	<b>50,000</b>	<b>25,000</b>	<b>372,000</b>	<b>1,240,000</b>
Route: Maj-0132	<b>Description:</b> Replace Bridge No. 9 on FAS-0132 in Andover over the Trout Brook.								
YearAdded: 2018 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b>	PE	40,000	0	25,000	15,000	0	0	0	0
<b>BRADFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>BO 1447(33)</b>	CONST	330,000	0	0	330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>370,000</b>	<b>0</b>	<b>25,000</b>	<b>345,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: C3027	<b>Description:</b> Deck replacement on bridge no. 22 (pony truss) over Waits River on TH-27 (Creamery Road) in Bradford.								
YearAdded: 2020 Project Manager: James McCarthy 802-505-1451	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b>	PE	1,200,000	264,775	600,000	335,225	0	0	0	0
<b>BRATTLEBORO-HINSDALE, NH</b>	ROW	6,000,000	68,604	1,000,000	2,500,000	2,431,396	0	0	0
<b>BF A004(152)</b>	CONST	12,180,000	0	0	300,000	2,000,000	7,000,000	2,880,000	0
	OTHER	2,000,000	0	0	0	0	1,000,000	1,000,000	0
	<b>TOTAL</b>	<b>21,380,000</b>	<b>333,379</b>	<b>1,600,000</b>	<b>3,135,225</b>	<b>4,431,396</b>	<b>8,000,000</b>	<b>3,880,000</b>	<b>0</b>
Route: NH Bridge	<b>Description:</b> THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.								
YearAdded: 2018 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>BURKE</b> <b>BO 1447(31)</b>	PE	255,538	30,281	75,257	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	0	0	400,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,555,538</b>	<b>30,281</b>	<b>75,257</b>	<b>100,000</b>	<b>450,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: C3031	<b>Description:</b> REPLACE BRIDGE NO. 35 ON TH31 IN BURKE, OVER THE WEST BRANCH OF THE PASSUMPSIC RIVER.								
YearAdded: 2014 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>CAVENDISH</b> <b>BO 1442(38)</b>	PE	383,756	301,267	82,489	0	0	0	0	0
	ROW	60,000	10,759	49,241	0	0	0	0	0
	CONST	1,824,000	0	400,000	1,424,000	0	0	0	0
	OTHER	445,400	16,127	429,273	0	0	0	0	0
	<b>TOTAL</b>	<b>2,713,156</b>	<b>328,153</b>	<b>961,003</b>	<b>1,424,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: C2001	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 58 ON TH1 IN CAVENDISH, OVER THE BLACK RIVER.								
YearAdded: 2011 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>CORNISH-WINDSOR</b> <b>BF A003(035)</b>	PE	130,000	109,612	20,388	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	297,000	0	0	297,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>432,000</b>	<b>109,612</b>	<b>25,388</b>	<b>297,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: CORNISH-WINDSOR COVERED BRIDGE	<b>Description:</b> PROVIDE SCOUR PROTECTION FOR THE CORNISH, NH-WINDSOR, VT COVERED BRIDGE OVER CONNECTICUT RIVER								
YearAdded: 2017 Project Manager: Jonathan Griffin 802-595-0054	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>DERBY</b> <b>FLAP(1)</b>	PE	40,000	4,599	35,401	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	738,000	0	0	738,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>778,000</b>	<b>4,599</b>	<b>35,401</b>	<b>738,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Johns River Crossing	<b>Description:</b> Replacement of failing culverts at Halls Creek Crossing & Johns River Crossing. Funding will come from Eastern Federal Lands Access Program (EFLAP), while stewardship and oversight will be provided by VTrans MAB.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>EDEN</b> <b>BO 1448(44)</b>	PE	231,076	41,725	104,350	85,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,170,000	0	0	100,000	1,070,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,401,076</b>	<b>41,725</b>	<b>104,350</b>	<b>185,000</b>	<b>1,070,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: C3013	<b>Description:</b> Replace Bridge No. 23 on TH-13 in Eden over the White Branch Gihon River.								
YearAdded: 2018 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>HIGHGATE</b> <b>BO 1448(43)</b>	PE	544,108	544,108	0	0	0	0	0	0
	ROW	295,000	291,068	3,932	0	0	0	0	0
	CONST	3,361,100	194,332	2,110,000	1,056,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,200,207</b>	<b>1,029,508</b>	<b>2,113,932</b>	<b>1,056,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: C2004	<b>Description:</b> REPLACEMENT OF TRUSS BR25 ON TH4 IN HIGHGATE, OVER THE MISSISQUOI RIVER.								
YearAdded: 2014 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>LEICESTER</b> <b>BO 1445(37)</b>	PE	305,000	99,733	65,267	75,000	65,000	0	0	0
	ROW	40,000	0	0	25,000	15,000	0	0	0
	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,745,000</b>	<b>99,733</b>	<b>65,267</b>	<b>100,000</b>	<b>480,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: C3012	<b>Description:</b> SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 4 ON TH12 IN LEICESTER, OVER THE LEICESTER RIVER.								
YearAdded: 2014 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>MONTPELIER</b> <b>BO 1446(36)</b>	PE	321,538	312,245	9,293	0	0	0	0	0
	ROW	48,000	45,807	2,193	0	0	0	0	0
	CONST	1,396,817	0	750,000	646,817	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,766,355</b>	<b>358,051</b>	<b>761,486</b>	<b>646,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: C30CU	<b>Description:</b> REPLACEMENT OF BR13 ON CUMMINGS ST. IN MONTPELIER, OVER THE NORTH BRANCH OF THE WINOOSKI RIVER.								
YearAdded: 2014 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>NEWFANE</b> <b>BF 0106(6)</b>	PE	411,916	155,196	115,000	120,207	21,513	0	0	0
	ROW	45,000	0	22,500	22,500	0	0	0	0
	CONST	2,520,000	0	0	0	400,000	2,120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,976,916</b>	<b>155,196</b>	<b>137,500</b>	<b>142,707</b>	<b>421,513</b>	<b>2,120,000</b>	<b>0</b>	<b>0</b>
Route: Maj-0106	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 12 ON FAS 0106 IN NEWFANE, OVER THE ROCK RIVER.								
YearAdded: 2015 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b> <b>ORLEANS VILLAGE</b> <b>BF 0310(7)</b>	PE	429,555	335,517	94,038	0	0	0	0	0
	ROW	11,500	232	11,268	0	0	0	0	0
	CONST	2,910,805	0	400,000	2,198,000	312,806	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,351,860</b>	<b>335,749</b>	<b>505,306</b>	<b>2,198,000</b>	<b>312,806</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-58	<b>Description:</b> REPLACE BR10 ON VT58 (BARTON ST.) IN ORLEANS VILLAGE, OVER THE BARTON RIVER.								
YearAdded: 2013 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>POULTNEY</b> <b>BF 0138(12)</b>	PE	331,371	313,120	18,251	0	0	0	0	0
	ROW	50,000	35,388	14,612	0	0	0	0	0
	CONST	1,323,458	0	200,000	1,123,458	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,704,829</b>	<b>348,508</b>	<b>232,863</b>	<b>1,123,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0138	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 2 ON FAS 0138 IN POULTNEY, OVER FINEL HOLLOW BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b> <b>STATEWIDE</b>	PE	245,000	0	45,000	50,000	50,000	50,000	50,000	0
	ROW	15,000	0	0	0	5,000	5,000	5,000	0
	CONST	1,500,000	0	0	0	0	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,760,000</b>	<b>0</b>	<b>45,000</b>	<b>50,000</b>	<b>55,000</b>	<b>805,000</b>	<b>805,000</b>	<b>0</b>
Route: COVERED BRIDGES	<b>Description:</b> REHABILITATION OF COVERED BRIDGES.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b>	PE	3,530,167	0	444,400	1,205,767	1,180,000	510,000	190,000	0
<b>STATEWIDE</b>	ROW	170,000	0	0	40,000	110,000	20,000	0	0
	CONST	20,175,000	0	0	0	1,510,000	7,640,000	11,025,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,875,167</b>	<b>0</b>	<b>444,400</b>	<b>1,245,767</b>	<b>2,800,000</b>	<b>8,170,000</b>	<b>11,215,000</b>	<b>0</b>
Route: TOWN HWY. BRIDGES	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b>	PE	245,000	0	45,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	15,000	0	0	0	5,000	5,000	5,000	0
	CONST	1,500,000	0	0	0	0	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,760,000</b>	<b>0</b>	<b>45,000</b>	<b>50,000</b>	<b>55,000</b>	<b>805,000</b>	<b>805,000</b>	<b>0</b>
Route: VARIOUS-BRIDGES	<b>Description:</b> TH TRUSS PAINTING.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>BRO NBIS( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	1,190,000	0	0	290,000	295,000	300,000	305,000	0
	<b>TOTAL</b>	<b>1,190,000</b>	<b>0</b>	<b>0</b>	<b>290,000</b>	<b>295,000</b>	<b>300,000</b>	<b>305,000</b>	<b>0</b>
Route:	<b>Description:</b> INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TOWN HIGHWAY BRIDGES</b>	PE	282,231	50,299	75,000	66,932	75,000	15,000	0	0
<b>STOWE</b>	ROW	110,000	0	0	0	65,000	45,000	0	0
<b>BO 1446(37)</b>	CONST	1,610,000	0	0	0	0	150,000	1,460,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,002,231</b>	<b>50,299</b>	<b>75,000</b>	<b>66,932</b>	<b>140,000</b>	<b>210,000</b>	<b>1,460,000</b>	<b>0</b>
Route: C3043	<b>Description:</b> REPLACE BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Carolyn Carlson 802-917-4891	<b>Comments:</b>								
<b>TOWN HIGHWAY BRIDGES</b>	PE	442,251	401,044	41,207	0	0	0	0	0
<b>WEST HAVEN-WHITEHALL, NY</b>	ROW	15,655	7,655	8,000	0	0	0	0	0
<b>BO 1443(51)</b>	CONST	824,178	0	275,000	549,178	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,282,084</b>	<b>408,699</b>	<b>324,207</b>	<b>549,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: C2003	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 10 ON TH3 IN WEST HAVEN, AND CR10 IN WHITEHALL, NY, OVER THE POULTNEY RIVER.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	<b>Comments:</b>								

## Town Highway Bridges - CAPITAL PROGRAM

### SFY 2020 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Nicholas Wark	BF 1000(20)	VT-9	6	109,000	0	0	109,000	87,200	10,900	10,900	2014
CHESTER	Nicholas Wark	BO 1442(39)	C3018	62	155,000	0	0	155,000	124,000	15,500	15,500	2014
GRAFTON	Nicholas Wark	BF 0125(6)	Maj-0125	20	86,000	0	0	86,000	68,800	8,600	8,600	2018
HARTFORD	Nicholas Wark	BO 1444(60)	C2006	7	75,000	0	0	75,000	60,000	7,500	7,500	2018
HUNTINGTON	Nicholas Wark	BO 1445(38)	C3022	32	75,000	0	0	75,000	60,000	7,500	7,500	2014
LUDLOW VILLAGE	Nicholas Wark	BO 1443(52)	C3324	57	110,000	0	0	110,000	88,000	11,000	11,000	2012
NEWBURY	Nicholas Wark	BO 1447(32)	Min-0700	15	130,767	0	0	130,767	104,614	13,077	13,077	2018
POULTNEY	Nicholas Wark	BO 1443(53)	C2006	7	75,000	0	0	75,000	60,000	7,500	7,500	2018
ROCKINGHAM (BELLOWS FALLS)	Nicholas Wark	BO 1442(41)	C3448	53	75,000	40,000	0	115,000	92,000	11,500	11,500	2018
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	120,000	15,000	15,000	2019
WESTMINSTER	Nicholas Wark	BF 0126(13)	Maj-0126	5	70,000	0	0	70,000	56,000	7,000	7,000	2014
<b>Totals:</b>					1,110,767	40,000	0	1,150,767	920,614	115,077	115,077	

## TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET		BRO 1447( )	Pamela Thurber	595-2270	REPLACE BR7 ON TH5	Prior to 2006
BELVIDERE	C3008	BO 1448( )	Pamela Thurber	595-2270	SCOPING FOR BR11 ON TH8	2014
BRATTLEBORO	VT-9	BF 2000( )	Pamela Thurber	595-2270	SCOPING FOR BR54 ON VT9	2014
CABOT	Maj-0249	BF 0249( )	Pamela Thurber	595-2270	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445( )	Pamela Thurber	595-2270	SCOPING FOR BR31 ON TH9	2014
DANBY	Maj-0130	BF 0130( )	Pamela Thurber	595-2270	SCOPING FOR BR7 ON FAS 0130	2014
DANVILLE	Maj-0215	BF 0215( )	Pamela Thurber	595-2270	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Pamela Thurber	595-2270	REPLACE BR10 ON TH4	Prior to 2006
FAIRFIELD	C3029	BO 1448( )	Pamela Thurber	595-2270	SCOPING FOR BR49 ON TH29	2014
HARDWICK		TH3 9526	Pamela Thurber	595-2270	REPLACE BR9 ON TH29	Prior to 2006
HUNTINGTON	Maj-0211	BF 0211( )	Pamela Thurber	595-2270	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442( )	Pamela Thurber	595-2270	SCOPING FOR BR32 ON TH19	2014
JERICHO	Maj-0209	BF 0209( )	Pamela Thurber	595-2270	SCOPING FOR BR15 ON FAS 0209	2014
MONTGOMERY	Maj-0308	BF 0308( )	Pamela Thurber	595-2270	SCOPING FOR BR4 ON FAS 0308	2014
MT. HOLLY	C3017	BO 1443( )	Pamela Thurber	595-2270	SCOPING FOR BR64 ON TH17	2014
NORWICH	C3016	BO 1444( )	Pamela Thurber	595-2270	SCOPING FOR BR41 ON TH16	2014
SALISBURY-CORNWALL	C2001	BO 1445( )	Kristin Higgins	498-3398	Scoping for BR8 on TH1	2020
SHELDON	C3022	BO 1448( )	Pamela Thurber	595-2270	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500( )	Pamela Thurber	595-2270	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	C2006	BO 1442( )	Pamela Thurber	595-2270	SCOPING FOR BR56 ON TH6	2011
STOWE	C3043	BO 1446( )	Pamela Thurber	595-2270	SCOPING FOR BR48 ON TH43	2014
SUNDERLAND	Maj-0114	BF 0114( )	Pamela Thurber	595-2270	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444( )	Kristin Higgins	498-3398	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233( )	Pamela Thurber	595-2270	SCOPING FOR BR7 ON FAS 0233	2014
WATERBURY	C2002	BO 1446( )	Pamela Thurber	595-2270	SCOPING FOR BR36 ON TH2	Prior to 2006
WATERVILLE	C3020	BO 1448( )	Pamela Thurber	595-2270	SCOPING FOR BR14 ON TH20	2014
WHEELOCK	C3021	BO 1447( )	Pamela Thurber	595-2270	SCOPING FOR BR23 ON TH21	2014
WOODSTOCK	Maj-0166	BF 0166( )	Pamela Thurber	595-2270	SCOPING FOR BR1 ON FAS 0166	2014
WOODSTOCK	C3024	BO 1444( )	Pamela Thurber	595-2270	SCOPING FOR BR9 ON TH24	2014

**Alec Portalupi, Programs Engineer  
Town Highway Structures**

**Phone - (802) 279-3447**

**E-mail - [alec.portalupi@vermont.gov](mailto:alec.portalupi@vermont.gov)**





**Alec Portalupi, Programs Engineer  
Town Highway Class 2 Roadway**

**Phone - (802) 279-3447**

**E-mail - [alec.portalupi@vermont.gov](mailto:alec.portalupi@vermont.gov)**

**Agency of Transportation**  
**Town Highway Class 2 Roadway**

**Fiscal Year 2020 Appropriation Summary by Major Object**

**DeptID: 8100002600**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
<b>Grants</b>	7,005,192	7,648,750	7,648,750	7,648,750			
<b>Total</b>	<b>7,005,192</b>	<b>7,648,750</b>	<b>7,648,750</b>	<b>7,648,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Fund</b>	7,005,192	7,648,750	7,648,750	7,648,750			
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>7,005,192</b>	<b>7,648,750</b>	<b>7,648,750</b>	<b>7,648,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Alec Portalupi, Programs Engineer  
Town Highway - Non-Federal Disasters**

**Phone - (802) 279-3447**

**E-mail - [alec.portalupi@vermont.gov](mailto:alec.portalupi@vermont.gov)**



**Alec Portalupi, Programs Engineer  
Town Highway - Federal Disasters**

**Phone - (802) 279-3447**

**E-mail - [alec.portalupi@vermont.gov](mailto:alec.portalupi@vermont.gov)**



**Alec Portalupi, Programs Engineer  
Town Highway Aid**

**Phone - (802) 279-3447**

**E-mail - [alec.portalupi@vermont.gov](mailto:alec.portalupi@vermont.gov)**





**Alec Portalupi, Programs Engineer**  
**Town Highway Class 1 Supplemental Grants**

**Phone - (802) 279-3447**

**E-mail - [alec.portalupi@vermont.gov](mailto:alec.portalupi@vermont.gov)**



**Stuart Johnson, Program Manager  
Town Highway Vermont Local Roads**

**Phone - (802) 828-3537**

**E-mail - [stuart.johnson@vermont.gov](mailto:stuart.johnson@vermont.gov)**

**Agency of Transportation**  
**Town Highway Vermont Local Roads**  
**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8100001900**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	351,681	363,490	363,490	357,757			
Operating Expenses	47,054	40,224	40,224	48,550			
<b>Grants</b>							
<b>Total</b>	<b>398,735</b>	<b>403,714</b>	<b>403,714</b>	<b>406,307</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Fund</b>	<b>78,605</b>	<b>103,714</b>	<b>103,714</b>	<b>106,307</b>			
<b>Federal Revenue Fund</b>	<b>320,130</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>			
<b>Total</b>	<b>398,735</b>	<b>403,714</b>	<b>403,714</b>	<b>406,307</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Susan Scribner, Bureau Director  
Municipal Assistance Bureau**

**Phone - (802) 279-9519**

**E-mail - [sue.scribner@vermont.gov](mailto:sue.scribner@vermont.gov)**

**Agency of Transportation**  
**Municipal Mitigation Assistance Program**  
**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8100005800**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	20,679						
Operating Expenses	172,165	200,000	200,000	204,000			
Grants	1,887,953	8,882,342	8,882,342	2,724,000	700,000	700,000	700,000
<b>Total</b>	<b>2,080,797</b>	<b>9,082,342</b>	<b>9,082,342</b>	<b>2,928,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
Transportation Fund	973,613	1,240,000	1,240,000	700,000	700,000	700,000	700,000
Federal Revenue Fund	156,152	5,442,342	5,442,324	1,428,000			
TIB Bond Fund	0	2,400,000					
Clean Water Fund	921,032			800,000			
Inter Unit Fund	30,000						
<b>Total</b>	<b>2,080,797</b>	<b>9,082,342</b>	<b>6,682,324</b>	<b>2,928,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020

**Alec Portalupi, Programs Engineer  
Town Highway Public Assistance Grants**

**Phone - (802) 279-3447**

**E-mail - [alec.portalupi@vermont.gov](mailto:alec.portalupi@vermont.gov)**



**Agency of Transportation**  
**Town Highway Public Assistance**  
**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8100005500**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	175,366						
Operating Expenses	142,531	640,000	640,000	500,000			
Grants	4,873,889	4,419,457	4,419,457	3,640,000			
<b>Total</b>	<b>5,191,786</b>	<b>5,059,457</b>	<b>5,059,457</b>	<b>4,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transportation Fund	63,387	160,000	160,000	100,000			
Federal Revenue Fund	4,461,406	3,000,000	3,000,000	3,000,000			
ERAF *	414,481	1,419,457	1,419,457	640,000			
Interdepart. Transfer	252,061	480,000	480,000	400,000			
<b>Total</b>	<b>5,191,335</b>	<b>5,059,457</b>	<b>5,059,457</b>	<b>4,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

**David Coen, Chair  
Transportation Board**

**E-mail - [dcoen@comcast.net](mailto:dcoen@comcast.net)**

**John Zicconi, Executive Secretary  
Transportation Board**

**Phone - (802) 828-2942**

**E-mail - [john.zicconi@vermont.gov](mailto:john.zicconi@vermont.gov)**

**Agency of Transportation**

**Transportation Board**

**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8100000800**

<b>MAJOR OBJECT</b>	<b>FY18 Actuals</b>	<b>FY19 Appropriated</b>	<b>FY19 Estimated Expenditure</b>	<b>FY20 Request</b>	<b>FY21 Projected</b>	<b>FY22 Projected</b>	<b>FY23 Projected</b>
<b>Personal Services</b>	240,763	235,619	235,619	246,347	252,506	258,818	265,289
<b>Operating Expenses</b>	27,487	35,924	35,924	35,844	36,740	37,659	38,600
<b>Total</b>	<b>268,250</b>	<b>271,543</b>	<b>271,543</b>	<b>282,191</b>	<b>289,246</b>	<b>296,477</b>	<b>303,889</b>
<b>Transportation Fund</b>	268,250	271,543	271,543	282,191	289,246	296,477	303,889
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>268,250</b>	<b>271,543</b>	<b>271,543</b>	<b>282,191</b>	<b>289,246</b>	<b>296,477</b>	<b>303,889</b>

# **GLOSSARY & MISCELLANEOUS INFORMATION**

FY2020 Transportation Program  
Glossary and Miscellaneous Information

<b>Highways:</b>	<b>As defined in 19 V.S.A. Chapter 3 Sec.302</b>
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

<b>DEFINITIONS</b>	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

## FY2020 Transportation Program Glossary and Miscellaneous Information

<b>ACRONYMS</b>	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
<b>ORGANIZATIONS</b>	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

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## PROJECT PREFIXES

AIR, AV	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

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**Explanation of the Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
Project Manager: (6)	Comments:	(14)							

**Key:**

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2018** The actual amount expended on the project through 6/30/2018.
- (9) **Estimated Current Year FY2019** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2019).
- (10) **Estimated Budget Year FY2020** The amount anticipated to be expended in the state fiscal year 2020 (ending 6/30/2020).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.



# **19 VSA § 10g REPORTS**

## Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
<b>Aviation</b>			
CLARENDON	AV-FY19-008	Apron rehab	Front Of Book
COVENTRY		Vegetation maintenance	Front Of Book
HIGHGATE	AV-FY19-010	Apron rehab	Front Of Book
HIGHGATE	AV-FY19-012	Relocate perimeter fencing	Front Of Book
MORRISTOWN	AV-FY19-011	Parallel taxiway	Front Of Book
SPRINGFIELD		Obstruction removal	Front Of Book
<b>Bike &amp; Pedestrian Facilities</b>			
ARLINGTON	STP BP17(2)	Restore sidewalk along VT7A	Front Of Book
BENNINGTON-POWNA	STP BP18(10)	Scope former trolley line	Front Of Book
CHESTER	STP BP17(4)	Upgrade sidewalk	Front Of Book
PITTSFORD	ST BP17(24)	Improve sidewalks along US7	Front Of Book
ROYALTON	STP BP17(8)	Sidewalk scoping study	Front Of Book
SOUTH BURLINGTON	STP BP17(9)	Bike/ped improvements on US2	Front Of Book
SPRINGFIELD	STP BP17(10)	Construct new sidewalk	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(7)	Improve rail trail (Hardwick)	Front Of Book
WATERBURY	STP BP17(11)	Construct sidewalk along VT100	Front Of Book
WILLISTON	STP BP17(12)	Construct Blair Park sidewalk	Front Of Book
<b>Paving</b>			
BRISTOL	STP PC20(2)	Resurface Class I	Front Of Book
BRISTOL-STARKSBORO	STP FPAV(19)	Resurface VT17	Front Of Book
BURLINGTON	NH PC21(1)	Repair Class I concrete	Front Of Book

## Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
<b>Paving</b>			
BURLINGTON	NH PC22(1)	Resurface Class I routes	Front Of Book
BURLINGTON-SOUTH BURLINGTON	IM 189-3(77)	Repair concrete on ramps	Front Of Book
BURLINGTON-SOUTH BURLINGTON	IM 189-3(78)	Resurface I-189	Front Of Book
CRAFTSBURY	STP FPAV(24)		Front Of Book
FAIR HAVEN-RUTLAND TOWN	NH SURF(64)	Resurface US4 EB & WB	Front Of Book
HARTFORD	STP PC21(4)	Resurface Class I routes	Front Of Book
MIDDLEBURY	NH PC20(4)	Resurface US7 - Class I	Front Of Book
MIDDLEBURY	STP PC20(3)	Resurface Class I routes	Front Of Book
MORETOWN	STP PS20(1)	Resurface VT100B by District	Front Of Book
MORRISTOWN-WOLCOTT	STP FPAV(22)	Resurface VT15	Front Of Book
POULTNEY-CASTLETON	STP FPAV(25)		Front Of Book
RICHMOND-COLCHESTER	IM SURF(63)	Resurface I-89 NB & SB	Front Of Book
SHARON-BETHEL	IM 089-1(66)	Resurface I-89	Front Of Book
SPRINGFIELD	STP FPAV(20)	Resurface VT11	Front Of Book
STAMFORD	STP FPAV(23)		Front Of Book
VERGENNES	STP PC20(1)	Resurface Class I routes	Front Of Book
WATERFORD-ST. JOHNSBURY	STP FPAV(15)	Resurface VT18	Front Of Book
WEST RUTLAND-RUTLAND	STP FPAV(18)	Resurface BRUS4	Front Of Book
WHEELOCK-SHEFFIELD	STP FPAV(21)	Resurface VT122	Front Of Book
WINOOSKI	NH PC21(2)	Repair Class I concrete	Front Of Book

## Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
<b>Paving</b>			
WINOOSKI	NH PC22(2)	Resurface Class I routes	Front Of Book
WOODSTOCK	NH PC21(5)	Resurface US4 - Class I	Front Of Book
WOODSTOCK	STP PC21(3)	Resurface Class I routes	Front Of Book
<b>Public Transit</b>			
Capital Commuters		Capital Commuters	Front Of Book
Expanded Barre Transit		Expand service	Front Of Book
Opioid Treatment Pilot		Opioid treatment pilot	Front Of Book
<b>Rail</b>			
BARRE CITY	STP 6000(30)	Improve Berlin St. crossing	Front Of Book
BARRE CITY	STP 6000(31)	Improve Quarry St. crossing	Front Of Book
CASTLETON	STP 2033(34)	Improve Mill St. crossing	Front Of Book
DORSET	NH 019-2(24)	Improve US7 crossing	Front Of Book
ESSEX	STP 5300(15)	Improve Park St. crossing	Front Of Book
FAIRLEE	REW4033A	Repair storm damage	Front Of Book
FAIRLEE	REW4033D	Repair storm damage	Front Of Book
HARTFORD	PLAT(4)	Reconstruct station platform	Front Of Book
MONTPELIER	STP 6400(43)	Install new Barre St. crossing	Front Of Book
MONTPELIER	STP 6400(44)	Improve Green Mtn. Dr crossing	Front Of Book
MONTPELIER	WACR(10)	Build run-around track	Front Of Book
RUTLAND CITY	STP 3000(22)	Improve West St. crossing	Front Of Book
RUTLAND CITY	STP 3000(23)	Improve Forest St. crossing	Front Of Book

## Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
<b>Rail</b>			
SHAFTSBURY	REW4033F	Repair storm damage	Front Of Book
THETFORD	REW4033B	Repair storm damage	Front Of Book
THETFORD	REW4033C	Repair storm damage	Front Of Book
WALLINGFORD	REW4033E	Repair storm damage	Front Of Book
WEST RUTLAND	STP 3400(11)	Improve Main St. crossing	Front Of Book
WINOOSKI	STP 5100(14)	Improve Malletts Bay Ave x-ing	Front Of Book
<b>Roadway Projects</b>			
BENNINGTON	STP 1000(23)	Intersection improvements	D & E
MIDDLEBURY	STP 021-1(37)	Scope BR3 on VT116	Front Of Book
RICHMOND-COLCHESTER	IM 089-2(53)		D & E
<b>State Highway Bridges</b>			
GEORGIA	BF 023-1(7)	Rehab BR1 on VT104A	Front Of Book
RUTLAND	WCRS(23) C/3	Restore wye	Front Of Book
RUTLAND	WCRS(23) C/4	Construct new stub track	Front Of Book
<b>Town Highway Bridges</b>			
BRADFORD	BO 1447(33)	Replace deck BR22 on TH27	Front Of Book
<b>Traffic &amp; Safety</b>			
BENNINGTON	STP 1000(21)	Improve safety, VT7A/TH14/TH71	Front Of Book
SHELBURNE-SOUTH BURLINGTON	NHG SGNL(51)	Replace or rehab signals	Front Of Book

## Projects Added Subsequent to FY2019 Transportation Program (new in FY2020)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
<b>Traffic &amp; Safety</b>			
ST. GEORGE	STP 021-1(36)	Scoping for VT116/VT2A jct.	Front Of Book
STOWE	STPG SGNL(52)	Install signal at VT100/TH6	Front Of Book
WALLINGFORD-RUTLAND	NHG SIGN(68)		Front Of Book
<b>Transportation Alternatives</b>			
BENNINGTON	TAP TA17(010)	Boardwalk, shared-use path	Front Of Book
COLCHESTER	TAP TA18(1)	Construct stormwater BMP's	Front Of Book
ESSEX	TAP TA18(2)	Cul-de-sac infiltration	Front Of Book
NEWFANE	TAP TA18(5)	Replace culvert	Front Of Book
SOUTH BURLINGTON	TAP TA18(6)	Stormwater infiltration system	Front Of Book
SOUTH BURLINGTON	TAP TA18(7)	Expand stormwater pond	Front Of Book
<b>Transportation Buildings</b>			
ISLAND POND GARAGE		Construct new salt shed	Front Of Book

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or  
by more than 100 percent from the estimate in FY2019**

19 V.S.A. § 10g(g)(2)

<b>Project Name</b>	<b>Project Number</b>	<b>Description</b>	<b>FY2019 Reporting</b>	<b>FY2020 Reporting</b>	<b>FY2019</b>	<b>FY2020</b>
<b>Aviation</b>						
HIGHGATE	AV-FY16-009	Obstruction study	Front Of Book	Front Of Book	\$200,000	\$725,000
<b>Rail</b>						
BARTON	WCRL(11)	REHABILITATION OF BR558	Front Of Book	Front Of Book	\$57,000	\$600,000
<b>State Highway Bridges</b>						
NORTH HERO	BF 028-1(30)	REHAB BR5	Front Of Book	Front Of Book	\$12,298,654	\$20,476,154

## All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
<b>Aviation</b>					
BENNINGTON	AV-FY15-039	Runway safety area	Front Of Book	\$5,242,965	\$4,289,620
BENNINGTON	AV-FY17-016	Replace underground fuel farm	Front Of Book	\$525,042	\$24,393
BERLIN		HANGAR DEVELOPMENT	Front Of Book	\$500,000	\$0
CLARENDON		Apron reconstruction	Front Of Book	\$1,000,000	\$0
CLARENDON	AV-FY17-017	Taxiway "A" middle phase	Front Of Book	\$2,494,067	\$2,703,942
COVENTRY	AV-FY15-005	RUNWAY EXTENSION	Front Of Book	\$8,088,803	\$7,998,340
HIGHGATE	AV-FY15-032	Taxiway access	Front Of Book	\$3,195,000	\$249,583
LYNDON		Reconst. taxiway & runway	Front Of Book	\$8,490,000	\$0
<b>Bike &amp; Pedestrian Facilities</b>					
BENNINGTON	STP BP14(10)	Multi-use path	Front Of Book	\$153,570	\$66,692
BURKE	STP BIKE(65)	NEW SIDEWALK ALONG VT114	Front Of Book	\$453,960	\$293,372
COLCHESTER	STP SDWK(16)	SHARED-USE PATH	Front Of Book	\$404,456	\$363,629
JERICHO	STP BP14(2)	Improve school crossings	Front Of Book	\$235,000	\$289,493
MORRISTOWN	STP MVRL(1)	CONSTRUCT SIDEWALK	Front Of Book	\$555,287	\$581,698
NORTH BENNINGTON	STP BP13(9)	CONSTRUCT SIDEWALK	Front Of Book	\$224,068	\$184,475
POULTNEY	ST BP16(22)	Sidewalk along Beaman St.	Front Of Book	\$85,000	\$1,226
READSBORO	STP BP16(12)	Construct sidewalks	Front Of Book	\$240,625	\$0
WILLISTON	STP SDWK(21)	Construct path along VT2A	Front Of Book	\$174,000	\$86,440
<b>Interstate Bridges</b>					
DERBY	IM 091-3(49)	REHAB BR1 ON CASWELL ST	Front Of Book	\$6,016,328	\$4,837,122



## All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
<b>Interstate Bridges</b>					
GEORGIA	IM CULV(25)	REPLACE CULVERT BR83-1N&S	Front Of Book	\$9,335,533	\$9,569,110
IRASBURG	IM DECK(46)	Replace deck on BR107N	Front Of Book	\$2,331,325	\$2,325,753
MIDDLESEX	IM 089-2(41)	REPLACE BR44 (US2 OVER I-89)	Front Of Book	\$12,424,635	\$12,774,502
MILTON	IM 089-3(76)	Widen U-Turns	Front Of Book	\$911,222	\$881,565
NEWBURY	BM19701	Line culvert (BR62) on I-91	Front Of Book	\$464,170	\$568,367
SOUTH BURLINGTON	IM CULV(24)	REPLACE CULVERTS BR63-1, 64-1	Front Of Book	\$8,679,872	\$8,874,169
WEATHERSFIELD	BM19202	Line culvert (BR29-7N) on I-91	Front Of Book	\$410,000	\$375,608
WINDSOR-HARTFORD	IM BPNT(13)	PAINT SEVERAL BRIDGES ON I-91	Front Of Book	\$9,808,790	\$9,797,888
<b>Park &amp; Ride Lots</b>					
COLCHESTER	CMG PARK(47)	Park & Ride off US7	Front Of Book	\$2,654,768	\$2,342,619
<b>Paving</b>					
BENNINGTON	NH 2966(1)	Resurface Class I's: US7 & VT9	Front Of Book	\$3,321,521	\$4,048,158
BENNINGTON	STP 2973(1)	Resurface Class I's	Front Of Book	\$1,509,756	\$1,491,072
BENNINGTON-WILMINGTON	NH SURF(51)	Resurface VT9	Front Of Book	\$7,899,698	\$6,716,127
ENOSBURG-RICHFORD	STP 2969(1)	Resurface VT105	Front Of Book	\$4,944,736	\$2,993,721
GUILFORD-BRATTLEBORO	IM SURF(60)	Resurface I-91 NB	Front Of Book	\$2,230,921	\$2,098,253
GUILFORD-BRATTLEBORO	IM SURF(61)	Resurface I-91 (SB)	Front Of Book	\$2,183,634	\$1,930,007
MANCHESTER	STP 2970(1)	Class I resurfacing	Front Of Book	\$4,968,460	\$2,422,852
MIDDLEBURY-STARKSBORO	STP 2953(1)	Resurface VT227	Front Of Book	\$7,287,740	\$6,557,781
MONTPELIER	STP 2950(1)	RESURFACE BR US2 (STATE ST.)	Front Of Book	\$6,914,647	\$7,009,159

## All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
<b>Paving</b>					
MONTPELIER-WATERBURY	IM SURF(59)	Resurface I-89 (NB & SB)	Front Of Book	\$7,531,964	\$4,776,457
READING-WINDSOR	STP FPAV(11)	Resurface VT44	Front Of Book	\$2,127,417	\$1,762,850
RICHFORD	STP 2916(1)	RESURFACE VT105A	Front Of Book	\$1,844,404	\$1,616,243
ROCKINGHAM-CLARENDON	NH SURF(49)	Resurface VT103	Front Of Book	\$12,584,489	\$7,955,284
ST. JOHNSBURY-LYNDON	STP 2936(2)	Upgrade rail/highway crossings	Front Of Book	\$1,927,806	\$1,698,834
WEATHERSFIELD-READING	STP FPAV(12)	Resurface VT106	Front Of Book	\$3,212,888	\$2,762,873
WEATHERSFIELD-WINDSOR	STP FPAV(13)	Resurface VT44A	Front Of Book	\$834,774	\$807,575
<b>Rail</b>					
ARLINGTON	VTRY(6)	Rehab BR62 on VTR	Front Of Book	\$130,320	\$41,285
BARNET		Rehab BR535 on VTR	Front Of Book	\$1,650,000	\$0
BARTON		Rehab BR559 on WACR-CRL	Front Of Book	\$225,000	\$0
BELLOWS FALLS - CHESTER	GMRC(23)	Track upgrade - Phase 4	Front Of Book	\$800,000	\$0
BRANDON	VTRY( )	Rehab BR222 on VTR	Front Of Book	\$25,000	\$0
BURKE	STP 2037( )	Resurface crossing	Front Of Book	\$330,000	\$0
CAVENDISH		Rehab BR130	Front Of Book	\$225,000	\$0
CAVENDISH	STP 2032( )	Resurface crossing	Front Of Book	\$1,025,000	\$0
CHESTER		Rehab BR124 on GMRC	Front Of Book	\$200,000	\$0
CHESTER	GMRC(11)	REHABILITATION OF BR119	Front Of Book	\$534,392	\$208,052
CHESTER	STP 2032( )	Resurface crossing	Front Of Book	\$1,050,000	\$0
CHESTER	STP 2032( )	Resurface crossing	Front Of Book	\$1,045,000	\$0
CLARENDON	VTRY( )	Rehab BR94 on VTR	Front Of Book	\$1,000,000	\$0

## All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
<b>Rail</b>					
COVENTRY	STRB(47)	RECONSTRUCTION OF BR561	Front Of Book	\$958,451	\$33,662
COVENTRY	WCRL(10)	REHABILITATION OF BR566	Front Of Book	\$182,842	\$67,909
COVENTRY	WCRL(8)	REHABILITATION OF BR565	Front Of Book	\$197,041	\$72,764
COVENTRY	WCRL(9)	REHABILITATION OF BR564	Front Of Book	\$201,799	\$110,734
DORSET		Rehab BR77 on VTR	Front Of Book	\$1,000,000	\$0
FAIRLEE	STP 2034( )	Resurface crossing	Front Of Book	\$1,000,000	\$0
FERRISBURGH	STP 2035(26)	Upgrade crossing	Front Of Book	\$75,000	\$1,373
IRASBURG	STP 2039( )	Resurface crossing	Front Of Book	\$50,000	\$0
MANCHESTER		Rehab BR71 on VTR	Front Of Book	\$850,000	\$0
MONTPELIER	STP 6400(30)	PIONEER ST CROSSING ON WACR	Front Of Book	\$1,085,000	\$253,258
MONTPELIER	WACR(8)	Rehab BR305 on WACR	Front Of Book	\$529,798	\$79,104
MONTPELIER	WACR(9)	Rehab BR306 on WACR	Front Of Book	\$1,000,086	\$86
MT. HOLLY		Rehab BR142 on GMRC	Front Of Book	\$820,000	\$0
NEWBURY		Rehab BR521 on Conn River Line	Front Of Book	\$500,000	\$0
NEWBURY	WCRL(20)	Rehab BR520 on WACR-CRL	Front Of Book	\$566,901	\$38,273
PITTSFORD	STP 2033(30)	IMPROVE VTR/37 CROSSING	Front Of Book	\$159,603	\$94,414
ROCKINGHAM		Rehab BR111	Front Of Book	\$50,000	\$0
ROYALTON	STP 2034(16)	Improve crossing	Front Of Book	\$100,000	\$0
RUTLAND-LEICESTER	FRTII(024)	FRA TIGER V GRANT	Front Of Book	\$9,914,104	\$9,414,239
SHARON	STP 2034(17)	Improve crossing	Front Of Book	\$100,000	\$0
ST. ALBANS TOWN	STP 2038(20)	Improve crossing	Front Of Book	\$650,000	\$393

## All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
<b>Rail</b>					
SWANTON	STP 2038(17)	Improve crossing	Front Of Book	\$500,000	\$0
SWANTON	STP 2038(18)	Improve crossing	Front Of Book	\$500,000	\$0
WALLINGFORD		Rehab BR88 on VTR	Front Of Book	\$970,000	\$0
WALLINGFORD	GMRC( )	Rehab BR145 on GMRC	Front Of Book	\$450,000	\$0
WALLINGFORD	STP 2033(28)	Improve VTR/TH7 x-ing	Front Of Book	\$522,741	\$90,518
<b>Rest Areas</b>					
ALBURGH	NH REST(2)	Preventive Maintenance	Front Of Book	\$75,830	\$3,719
RANDOLPH	IM REST( )	Rest area prev. maint.	Front Of Book	\$80,000	\$0
WATERFORD	IM REST(8)	Preventive Maintenance	Front Of Book	\$136,000	\$178
WILLISTON	IM REST(9)	Preventive Maintenance	Front Of Book	\$133,500	\$13,714
<b>Roadway Projects</b>					
HANCOCK	ER STP 0174(18)	REPAIR SLOPE ON VT125	Front Of Book	\$949,229	\$940,945
SHELBURNE	LCFD(1)	FERRY DRY DOCK	Front Of Book	\$3,662,370	\$3,578,048
<b>State Highway Bridges</b>					
BRADFORD	BF 0191(29)	REPLACE BR1 ON VT25B	Front Of Book	\$2,553,876	\$2,535,513
CHELSEA	BHF 0169(10)	REHAB BR11 ON VT110	Front Of Book	\$2,612,703	\$2,606,306
CHELSEA	BHF 0169(9)	REHAB BR9 ON VT110	Front Of Book	\$2,682,145	\$2,671,680
CRAFTSBURY	BM19901	Line culvert (BR109) on VT14	Front Of Book	\$210,000	\$112,945
DUXBURY	BF 013-4(47)	REPLACE BR193 (CULVERT)	Front Of Book	\$3,343,957	\$3,333,957
FERRISBURGH	BM19502	Line culvert (BR138A) on US7	Front Of Book	\$410,000	\$317,708

## All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
<b>State Highway Bridges</b>					
JAY	BHF 0278(3)	REPLACE BR10 ON VT242	Front Of Book	\$1,889,040	\$1,886,009
JOHNSON	BF 0248(4)	REHAB BR1 & BR2 ON VT100C	Front Of Book	\$3,215,544	\$2,709,389
JOHNSON	BF 0248(7)	REPLACE BR4	Front Of Book	\$1,567,731	\$1,460,487
LONDONDERRY	BF 016-1(33)	REHAB BR24 ON VT11	Front Of Book	\$606,055	\$236,689
MIDDLEBURY	EWP3(2)	Battel Block access road	Front Of Book	\$13,031,957	\$8,497,861
RICHFORD-SUTTON, PQ	BHF 0814(1)	REHAB BR3 ON VT105A	Front Of Book	\$4,050,185	\$3,151,697
RICHMOND	BF 0284(28)	SCOPING FOR BR32 ON US2	Front Of Book	\$1,568,410	\$1,576,739
ST. ALBANS TOWN	BF 0279(5)	REHAB/REPLACE BR19	Front Of Book	\$624,755	\$623,676
ST. JOHNSBURY	BF 7000(20)	REPLACE BR6 ON VT2B	Front Of Book	\$2,494,598	\$2,438,228
WAITSFIELD	BRF 013-4(39)	REPLACE BR177 ON VT100	Front Of Book	\$5,037,331	\$5,012,654
WATERFORD	BF 0225(4)	REPLACE BR7 ON VT18	Front Of Book	\$709,149	\$857,422
WATERFORD	BF 0225(5)	Replace Bridge No. 2 on VT18	Front Of Book	\$914,588	\$1,219,481
<b>Town Highway Bridges</b>					
BRANDON	BHF 019-3(58)	REHAB BR114 ON US7	Front Of Book	\$2,212,554	\$1,700,963
DANBY	BF 0130(3)	REPLACE BR9 ON FAS 0130	Front Of Book	\$2,228,538	\$1,598,908
HUNTINGTON	BF 0211(32)	REPLACE BR8 ON FAS 0211	Front Of Book	\$1,957,819	\$1,949,213
MONTGOMERY	BHO 1448(42)	REHAB COVERED BR33	Front Of Book	\$1,507,550	\$1,517,996
ORWELL	STP DECK(41)	Replace deck on BR4	Front Of Book	\$871,909	\$868,958
SANDGATE	BO 1441(30)	REHAB BR27 ON TH9	Front Of Book	\$678,024	\$549,501
SPRINGFIELD	BO 1442(40)	Scoping for BR82 on TH712	D & E	\$1,345,000	\$0
ST. JOHNSBURY	BRO 1447(30)	REPLACE BR46 ON TH371	Front Of Book	\$2,459,035	\$2,356,309

## All Projects Funded for Construction in FY2019 That Are No Longer Funded in the FY2020 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2019 Projected Cost	Expended Amount
<b>Town Highway Bridges</b>					
STEWARTSTOWN-CANAAN	BHO A000(984)	CONNECTICUT RIVER BRIDGE	Front Of Book	\$1,965,386	\$1,914,277
STRAFFORD	BF 0177(10)	REPLACE BR29 ON FAS 0177	Front Of Book	\$1,699,178	\$1,694,178
WOODSTOCK VILLAGE	BF 020-2(43)	REHAB BR51 ON US4	Front Of Book	\$2,301,386	\$1,881,552
<b>Traffic &amp; Safety</b>					
BRATTLEBORO	NHG SIGN(53)	SIGN REPLACEMENT	Front Of Book	\$967,182	\$925,154
ESSEX	STP 5400(7)	INSTALL NEW TRAFFIC SIGNAL	Front Of Book	\$1,879,265	\$1,548,259
JERICHO	STP HES 030-1(21)	ADD LEFT-TURN LANE	Front Of Book	\$2,345,500	\$2,297,014
LUDLOW	HES SGNL(44)	INSTALL SIGNAL, VT103/VT100 NO	Front Of Book	\$862,593	\$739,584
<b>Transportation Alternatives</b>					
BARRE TOWN	STP EH06(19)	CONSTRUCT SIDEWALK	Front Of Book	\$217,000	\$109,049
FAIRFAX	STP EH12(8)	INSTALL SIDEWALK	Front Of Book	\$403,862	\$336,601
FAIRFIELD	TAP TA16(9)	Construct salt shed	Front Of Book	\$366,004	\$41,296
HARTFORD	STP EH05(35)	GATEWAY ARCH, LANDSCAPING, ETC	Front Of Book	\$65,787	\$8,903
MONTPELIER	STP EH07(15)	CONSTRUCT PEDESTRIAN BRIDGE	Front Of Book	\$375,000	\$0
NORTH BENNINGTON	TAP TA14(9)	REPAIR TRAIN DEPOT ROOF	Front Of Book	\$129,340	\$77,141
READSBORO	TAP TA14(8)	CONSTRUCT SIDEWALK	Front Of Book	\$551,206	\$316,665
WARREN	STP EH12(4)	RESTORE COVERED BRIDGE	Front Of Book	\$421,166	\$69,414
<b>Transportation Buildings</b>					
NEW HAVEN	TBLG064	Construct 5-Bay Garage	Front Of Book	\$1,154,518	\$257,679